

Budget Revision 2019-35

Council Meeting Date: May 7, 2019

	Fund/Dept	Brass Org	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	General Fund - Fire Mitigation	01162611 8489 3329	\$ 20,216	\$ 20,216		\$ -
<p>Description: The purpose of this budget revision is to increase the expenditure budget for a new Hazardous Materials Public Sector Training and Planning Grant awarded to the Fire Department in the amount of \$20,216.</p> <p>Fiscal Impact: The net fiscal impact to the General Fund is an increase to expenditures and a decrease to fund balance in the amount of \$20,216.</p>						
2	General Fund - Assessor	1112010 8111 - 8299		\$ 9,612		\$ (9,612)
<p>Description: The purpose of this budget revision is to increase the expenditure budget for double filling the Chief Deputy Assessor position as indicated in Budget Option 15-B. This is the cost for fiscal year 2019.</p> <p>Fiscal Impact: The net fiscal impact to the General Fund is an increase to expenditures and a decrease to fund balance in the amount of \$9,612.</p>						