

Department of Energy / Los Alamos County Resource Pool
Including Solar Resource
Fiscal Year 2019
Budget

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total	Total MWh	Cost per MWh
Los Alamos County Resources															
Generation															
San Juan Demand Charge	472,356	472,356	472,356	472,356	472,356	472,356	472,356	472,356	472,356	472,356	472,356	472,356	5,668,272		
San Juan Energy Charge	776,961	776,961	751,898	776,961	776,961	776,961	776,961	701,771	-	375,949	776,961	751,898	7,995,179	259,079	\$ 52.74
El Vado Demand Charge	(32,255)	(32,255)	(32,255)	(32,255)	(32,255)	(32,255)	(32,255)	(32,255)	(32,255)	(32,255)	(32,255)	(32,255)	(387,065)		
El Vado Energy Charge	42,859	42,859	42,859	42,859	42,859	42,859	42,859	42,859	42,859	42,859	42,859	42,859	514,307	16,789	\$ 7.58
Abiquiu Demand Charge	68,862	68,862	68,862	68,862	68,862	68,862	68,862	68,862	68,862	68,862	68,862	68,862	826,345		
Abiquiu Energy Charge	43,421	43,421	43,421	43,421	43,421	43,421	43,421	43,421	43,421	43,421	43,421	43,421	521,051	44,614	\$ 30.20
Laramie River Station Demand	172,401	172,401	63,559	172,401	172,401	172,401	172,401	172,401	172,401	172,401	172,401	172,401	2,068,816		
Laramie River Station Energy	75,782	58,670	41,558	75,782	73,338	75,782	68,449	68,449	75,782	39,114	75,782	73,338	796,938	74,328	\$ 38.56
Western Demand	5,544	5,544	5,544	8,239	8,239	8,239	8,239	8,239	8,239	5,544	5,544	5,544	82,699		
Western Energy	4,826	4,583	4,569	6,503	6,773	7,862	7,003	6,232	6,503	4,732	4,637	4,596	68,839	5,092	\$ 29.76
CFPP Deman															
CFPP Energy															#DIV/0!
Renewable Energy Purchases	4,454	4,454	4,454	4,454	4,454	4,454	4,454	4,454	4,454	4,454	4,454	4,454	53,452	2,102	\$ 25.42
Other Purchased Power	468,000	495,000	454,800	498,500	530,400	574,900	160,500	121,800	626,700	193,200	-	312,000	4,433,800	177,352	\$ 25.00
Spinning Reserve Purchase															
Economy Sales	(5,625)	(3,750)	(3,750)	-	(5,625)	(3,750)	-	(3,750)	(3,750)	(5,625)	(5,625)	(1,875)	(43,125)	(2,300)	\$ 18.75
Transmission															
Western (LRS)	24,253	24,253	24,253	24,253	24,253	24,253	24,253	24,253	24,253	24,253	24,253	24,253	291,036		
PNM Wheeling	241,628	241,628	241,628	241,628	241,628	241,628	241,628	241,628	241,628	241,628	241,628	241,628	2,899,531		
LASP allocation to batteries	2,970	2,970	2,970	2,970	2,970	2,970	2,970	2,970	2,970	2,970	2,970	2,970	35,635		
OASIS Trans./ Ancil. Services	-	-	-	-	-	-	-	-	-	-	-	-	-		
NORA	4,827	4,827	4,827	4,827	4,827	4,827	4,827	4,827	4,827	4,827	4,827	4,827	57,923		
Jemez	12,362	10,948	8,056	8,906	1,617	1,455	1,789	1,219	10,513	25,982	36,636	21,745	141,228		
Tri-State	2,376	2,105	1,549	1,712	311	280	344	234	2,021	4,995	7,043	4,180	27,149		
Other Costs															
Norton-STA debt service															
Dispatch Center	152,635	152,635	152,635	152,635	152,635	152,635	152,635	152,635	152,635	152,635	152,635	152,635	1,831,620		
Less Kirtland Credit	(65,079)	(65,835)	(62,482)	(60,079)	(57,873)	(57,772)	(68,305)	(70,638)	(71,837)	(72,838)	(64,406)	(63,245)	(780,389)		
Administrative Costs	90,952	90,952	90,952	90,952	90,952	90,952	90,952	90,952	90,952	90,952	90,952	90,952	1,091,421		
Legal Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-		
Summary															
Demand Charges	1,117,225	1,114,784	1,114,688	1,120,799	1,114,315	1,114,224	1,104,088	1,101,075	1,110,956	1,125,704	1,146,838	1,130,245	13,414,941		
Energy Charges	1,447,286	1,458,805	1,398,417	1,448,863	1,484,124	1,559,116	1,147,587	1,021,843	832,576	734,710	979,096	1,267,298	14,779,720		
Norton-STA Demand	-	-	-	-	-	-	-	-	-	-	-	-	-		
Customer Charges	-	-	-	-	-	-	-	-	-	-	-	-	-		
Los Alamos Resource Total	2,564,510	2,573,589	2,513,106	2,569,662	2,598,440	2,673,340	2,251,675	2,122,918	1,943,532	1,860,414	2,125,934	2,397,543	28,194,662	577,057	\$48.86

Department of Energy / Los Alamos County Resource Pool
Including Solar Resource
Fiscal Year 2019
Budget

Resource Cost	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total	Cost per MWh	
	Total Transmission Cost														
Demand															
Los Alamos	1,117,225	1,114,784	1,114,688	1,120,799	1,114,315	1,114,224	1,104,088	1,101,075	1,110,956	1,125,704	1,146,838	1,130,245	13,414,941		
Department of Energy	376,396	376,969	368,114	368,705	435,359	411,575	380,511	390,140	404,308	378,834	403,037	380,604	4,674,551		
Total	1,493,621	1,491,753	1,482,803	1,489,504	1,549,674	1,525,799	1,484,599	1,491,214	1,515,264	1,504,537	1,549,875	1,510,850	18,089,492	\$4,824,707.29	
Energy															
Los Alamos	1,447,286	1,458,805	1,398,417	1,448,863	1,484,124	1,559,116	1,147,587	1,021,843	832,576	734,710	979,096	1,267,298	14,779,720		
Department of Energy	93,755	97,254	84,903	84,903	99,720	99,720	101,877	98,308	98,774	94,023	134,899	134,899	1,223,034		
Total	1,541,041	1,556,059	1,483,320	1,533,765	1,583,844	1,658,836	1,249,465	1,120,150	931,350	828,732	1,113,995	1,402,197	16,002,755		
Norton-WTA															
Los Alamos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MW Demand															
LAC Actual Demand	17	16	15	13	16	19	13	15	17	16	13	20	20		
DOE Actual Demand	71	71	69	70	70	68	68	50	47	51	65	72	72		
Total Actual Demand	87	86	84	83	86	87	81	63	67	67	79	92	92		
MW Billing Demand															
LAC Billing Demand	17	16	15	13	16	19	13	15	17	16	13	20	20		
DOE Billing Demand	71	71	69	70	70	68	68	50	47	51	65	72	72		
Total Billing Demand	87	86	84	83	86	87	81	63	67	67	79	92	92		
Norton-WTA Demand															
LAC Billing Demand	17	16	15	15	16	19	15	15	17	16	15	20	20		
DOE Billing Demand	71	71	69	70	70	68	65	65	65	65	65	72	72		
Total Billing Demand	87	86	84	85	86	87	80	80	82	81	80	92	92		
Total Resource Cost	3,034,662	3,047,811	2,966,123	3,023,269	3,133,518	3,184,635	2,734,063	2,611,365	2,446,614	2,333,270	2,663,870	2,913,047	34,092,247	632,346 \$	
Los Alamos Demand %	18.91%	18.00%	17.72%	16.21%	18.93%	22.09%	21.16%	24.63%	25.82%	23.65%	16.94%	21.23%	21.23%		
Los Alamos Energy %	19.07%	17.85%	17.17%	16.15%	16.52%	19.20%	25.35%	23.53%	22.87%	22.76%	16.74%	18.57%	18.57%		
Los Alamos Norton-STA %	81.09%	82.00%	82.28%	83.79%	81.07%	77.91%	78.84%	75.37%	74.18%	76.35%	83.06%	78.77%	78.77%		
Department of Energy Demand %	80.93%	82.15%	82.83%	83.85%	83.48%	80.80%	74.65%	76.47%	77.13%	77.24%	83.26%	81.43%	81.43%		
DOE Norton-STA %															
Los Alamos Power Cost															
Demand	282,469	268,490	262,753	241,456	293,401	337,122	314,214	367,255	391,295	355,843	262,472	320,828	3,300,828		
Energy	293,880	277,707	254,720	247,766	261,654	318,431	316,680	263,527	213,018	188,617	186,433	260,376	2,600,376		
Norton-STA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	576,348	546,197	517,473	489,222	555,055	655,553	630,894	630,782	604,313	544,459	448,905	581,204	6,780,405	121,969 \$	
Department of Energy Power Cost															
Demand	1,211,152	1,223,263	1,220,050	1,248,048	1,256,273	1,188,676	1,170,385	1,123,960	1,123,969	1,148,695	1,287,403	1,190,021	13,414,941		
Energy	1,247,161	1,278,351	1,228,600	1,286,000	1,322,190	1,340,405	932,784	856,623	718,332	640,116	927,562	1,141,821	13,414,941		
Norton-STA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	2,458,314	2,501,614	2,448,650	2,534,047	2,578,463	2,529,082	2,103,169	1,980,583	1,842,301	1,788,811	2,214,966	2,331,842	27,311,842	510,377 \$	
Net Due to Los Alamos	1,988,162	2,027,391	1,995,633	2,080,440	2,043,384	2,017,787	1,620,780	1,492,136	1,339,220	1,315,954	1,677,029	1,816,339	21,414,256		
Distribution Expense	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(24,552)		
Debt Service Savings Split	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PV Site Preparation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Service Charge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Adjusted due Los Alamos	1,986,116	2,025,345	1,993,587	2,078,394	2,041,338	2,015,741	1,618,734	1,490,090	1,337,174	1,313,908	1,674,983	1,814,293	21,389,704	53.46	

DOE TOTAL \$ 53.46

Department of Energy / Los Alamos County Resource Pool
Including Solar Resource
Fiscal Year 2020
Budget

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total	Total	Cost per MWh
Los Alamos County Resources															
Generation															
San Juan Demand Charge	387,790	387,790	387,790	387,790	387,790	387,790	387,790	387,790	387,790	387,790	387,790	387,790	4,653,475	297,251	\$ 42.34
San Juan Energy Charge	671,721	671,721	650,053	671,721	671,721	671,721	671,721	628,384	671,721	650,053	671,721	650,053	7,930,645	28,091	\$ 25.51
El Vado Demand Charge	21,940	21,940	37,776	21,940	37,776	21,940	37,776	21,940	21,940	37,776	37,776	37,776	263,275	44,633	\$ 27.34
El Vado Energy Charge	37,776	37,776	37,776	32,817	32,817	32,817	32,817	32,817	32,817	32,817	32,817	32,817	393,802	826,345	
Abiquiu Demand Charge	68,862	68,862	68,862	68,862	68,862	68,862	68,862	68,862	68,862	68,862	68,862	68,862	826,345	826,345	
Abiquiu Energy Charge	32,817	32,817	32,817	32,817	32,817	32,817	32,817	32,817	32,817	32,817	32,817	32,817	393,802	393,802	
Laramie River Station Demand	125,926	125,926	125,926	125,926	125,926	125,926	125,926	125,926	125,926	125,926	125,926	125,926	1,511,116	73,082	\$ 32.48
Laramie River Station Energy	83,396	83,396	78,016	41,698	57,839	83,396	83,396	80,802	79,361	40,353	69,945	80,706	862,302	862,302	
Western Demand	5,544	5,544	5,544	8,239	8,239	8,239	8,239	8,239	8,239	5,544	5,544	5,544	82,699	5,082	\$ 30.76
Western Energy	5,183	4,922	4,907	6,984	7,274	8,465	7,521	6,693	6,984	5,082	4,980	4,936	73,931	73,931	
CFPP Deman															
CFPP Energy															
Renewable Energy Purchases	13,976	13,976	13,659	13,976	13,976	13,976	13,976	13,943	13,976	13,659	13,976	13,659	165,814	4,216	\$ 39.33
Other Purchased Power	407,004	380,068	394,368	490,464	605,280	607,308	180,180	121,992	19,344	126,048	66,768	426,816	3,825,640	147,450	\$ 25.95
Spinning Reserve Purchase															
Economy Sales	(1,950)	(3,900)	-	(5,850)	(3,900)	(5,850)	(5,850)	(3,900)	-	(165,750)	(11,700)	(7,800)	(216,450)	(11,100)	\$ 19.50
Transmission															
Western (LRS)	25,052	25,052	25,052	25,052	25,052	25,052	25,052	25,052	25,052	25,052	25,052	25,052	300,621	300,621	
PNM Wheeling	253,667	253,667	253,667	253,667	253,667	253,667	253,667	253,667	253,667	253,667	253,667	253,667	3,044,007	3,044,007	
LASP allocation to batteries	2,770	2,770	2,770	2,770	2,770	2,770	2,770	2,770	2,770	2,770	2,770	2,770	33,243	33,243	
OASIS Trans./ Ancil. Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
NORA	8,170	8,170	8,170	8,170	8,170	8,170	8,170	8,170	8,170	8,170	8,170	8,170	98,037	98,037	
Jemez	17,075	17,111	11,902	11,540	1,407	1,266	1,556	1,098	9,143	22,595	31,861	18,910	145,464	145,464	
Tri-State	3,769	3,777	2,627	2,547	310	279	343	242	2,018	4,988	7,033	4,174	32,111	32,111	
Other Costs															
Norton-STA debit service															
Dispatch Center	120,500	120,500	120,500	120,500	120,500	120,500	120,500	120,500	120,500	120,500	120,500	120,500	1,445,998	1,445,998	
Less Kirtland Credit	(51,458)	(52,055)	(49,399)	(47,504)	(45,777)	(45,685)	(53,941)	(55,139)	(56,435)	(57,124)	(50,462)	(48,453)	(613,431)	(613,431)	
Administrative Costs	89,287	89,287	89,287	89,287	89,287	89,287	89,287	89,287	89,287	89,287	89,287	89,287	1,071,441	1,071,441	
Legal Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Summary															
Demand Charges	988,093	987,539	983,837	987,984	977,340	977,260	969,359	967,602	976,126	989,166	1,007,138	993,339	11,804,782	11,804,782	
Energy Charges	1,340,725	1,311,577	1,302,397	1,380,387	1,491,600	1,540,410	1,112,338	1,008,708	952,780	830,839	977,085	1,329,765	14,578,611	14,578,611	
Norton-STA Demand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Los Alamos Resource Total	2,328,817	2,299,116	2,286,234	2,366,371	2,468,940	2,517,670	2,081,697	1,976,310	1,928,906	1,820,004	1,984,223	2,323,104	26,383,393	588,715	\$ 44.82

Department of Energy / Los Alamos County Resource Pool
Including Solar Resource
Fiscal Year 2020
Budget

Department of Energy Resources	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total	Total MWh	Cost per MWh
Generation															
501 TA-3 Fuel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
503 TA-3 Steam O&M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
505 TA-3 Electric Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
513 TA-3 Maint of Electric Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TA-3 Fixed Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Combustion Turbine	16,155	16,155	16,155	16,155	16,155	16,155	16,155	16,155	16,155	16,155	16,155	16,155	193,860	4,800	\$ 40.39
Western Demand	95,208	95,208	95,208	95,208	95,208	95,208	95,208	95,208	95,208	95,208	95,208	95,208	1,142,494		
Western Energy	87,803	87,803	87,803	87,803	87,803	87,803	87,803	87,803	87,803	87,803	87,803	87,803	1,053,635	69,979	\$ 31.38
Western Peaking Capacity/TX	21,913	21,913	21,913	21,913	21,913	21,913	21,913	21,913	21,913	21,913	21,913	21,913	262,961		
Transmission															
562/571 115KV O&M	86,959	86,959	86,959	86,959	86,959	86,959	86,959	86,959	86,959	86,959	86,959	86,959	1,043,512		
Fixed Charges	23,558	23,558	23,558	23,558	23,558	23,558	23,558	23,558	23,558	23,558	23,558	23,558	282,698		
SVC Transmission Credit	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	75,600		
Other Costs															
Load Dispatching	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Projects	163,578	163,578	163,578	163,578	163,578	163,578	163,578	163,578	163,578	163,578	163,578	163,578	1,962,937		
Summary															
Demand Charges	397,517	397,517	397,517	397,517	397,517	397,517	397,517	397,517	397,517	397,517	397,517	397,517	4,770,202		
Energy Charges	103,958	103,958	103,958	103,958	103,958	103,958	103,958	103,958	103,958	103,958	103,958	103,958	1,247,495		
Customer Charges															
Department of Energy Total	501,475	501,475	501,475	501,475	501,475	501,475	501,475	501,475	501,475	501,475	501,475	501,475	6,017,697	74,779	80.47

Department of Energy / Los Alamos County Resource Pool
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Fiscal Year 2020
Budget

Resource Cost	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total	Cost per MWh
	Total Transmission Cost													\$5,055,293.06
Demand														
Los Alamos	988,093	987,539	983,837	987,984	977,340	977,260	969,359	967,602	976,126	989,166	1,007,138	993,339	11,804,782	
Department of Energy	397,517	397,517	397,517	397,517	397,517	397,517	397,517	397,517	397,517	397,517	397,517	397,517	4,770,202	
Total	1,385,609	1,385,056	1,381,353	1,385,501	1,374,857	1,374,777	1,366,876	1,365,118	1,373,643	1,386,682	1,404,655	1,390,856	16,574,983	
Energy														
Los Alamos	1,340,725	1,311,577	1,302,397	1,380,387	1,491,600	1,540,410	1,112,338	1,008,708	952,780	830,839	977,085	1,329,765	14,578,611	
Department of Energy	103,958	103,958	103,958	103,958	103,958	103,958	103,958	103,958	103,958	103,958	103,958	103,958	1,247,495	
Total	1,444,683	1,415,535	1,406,355	1,484,345	1,595,557	1,644,368	1,216,296	1,112,666	1,056,738	934,797	1,081,043	1,433,723	15,826,106	
Norton-WTA														
Los Alamos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MW Demand														
LAC Actual Demand	17	16	15	14	16	16	19	14	16	17	16	13	20	
DOE Actual Demand	71	71	70	70	70	68	68	51	48	51	52	67	78	
Total Actual Demand	88	87	85	84	86	87	87	64	64	68	68	80	97	
MW Billing Demand														
LAC Billing Demand	17	16	15	14	16	16	19	14	16	17	16	13	20	
DOE Billing Demand	71	71	70	70	70	68	68	51	48	51	52	67	78	
Total Billing Demand	88	87	85	84	86	87	87	64	64	68	68	80	97	
Norton-WTA Demand														
LAC Billing Demand	17	16	15	15	16	16	19	15	16	17	16	15	20	
DOE Billing Demand	71	71	70	70	70	68	68	65	65	65	67	78	78	
Total Billing Demand	88	87	85	85	86	87	87	80	81	82	81	82	97	
Total Resource Cost	2,830,292	2,800,591	2,787,709	2,869,846	2,970,415	3,019,145	2,583,172	2,477,785	2,430,381	2,321,479	2,485,697	2,824,579	32,401,090	50.37
Los Alamos Demand %	18.96%	18.00%	17.78%	16.26%	18.99%	22.15%	21.20%	24.42%	25.64%	23.44%	16.74%	16.74%	20.27%	
Los Alamos Energy %	19.15%	17.92%	17.24%	16.22%	16.60%	19.27%	25.39%	23.07%	22.70%	22.51%	16.55%	16.55%	17.67%	
Los Alamos Norton-STA %	81.02%	82.00%	82.22%	83.74%	81.01%	77.85%	78.80%	75.58%	74.36%	76.56%	83.26%	79.73%	79.73%	
Department of Energy Demand %	80.85%	82.08%	82.76%	83.78%	83.40%	80.73%	74.61%	76.93%	77.30%	77.49%	83.45%	82.33%	82.33%	
Department of Energy Energy %														
DOE Norton-STA %														
Los Alamos Power Cost														
Demand	262,959	249,330	245,582	225,337	261,096	304,517	289,714	333,420	352,150	325,098	235,149	281,894	2,818,962	
Energy	276,620	253,685	242,483	240,788	264,832	316,920	308,845	256,741	239,835	210,430	178,866	253,406	2,534,406	
Norton-STA	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer	539,579	503,014	488,066	466,125	525,928	621,437	598,559	590,161	591,985	535,528	414,015	535,300	6,409,696	51.95
Total	1,122,650	1,135,726	1,135,771	1,160,164	1,113,761	1,070,260	1,077,162	1,031,698	1,021,493	1,061,584	1,169,506	1,108,962	11,804,782	
Department of Energy Power Cost														
Demand	1,168,063	1,161,851	1,163,872	1,243,557	1,330,726	1,327,448	907,451	855,925	816,903	724,367	902,177	1,180,317	13,826,106	
Energy	-	-	-	-	-	-	-	-	-	-	-	-	-	
Norton-STA	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customer	2,290,713	2,297,577	2,299,843	2,403,721	2,444,487	2,397,708	1,984,613	1,887,623	1,838,396	1,785,951	2,071,683	2,289,279	25,991,393	49.99
Total	1,789,239	1,796,102	1,798,168	1,902,246	1,943,138	1,896,233	1,483,138	1,386,148	1,336,921	1,284,476	1,570,208	1,787,804	19,973,696	
Net Due to Los Alamos	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(2,046)	(24,552)	
Distribution Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	
Debt Service Savings Split	-	-	-	-	-	-	-	-	-	-	-	-	-	
PV Site Preparation	-	-	-	-	-	-	-	-	-	-	-	-	-	
Service Charge	-	-	-	-	-	-	-	-	-	-	-	-	-	
Service Charge	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Adjusted due Los Alamos	1,787,193	1,794,056	1,796,122	1,900,200	1,940,966	1,894,187	1,481,092	1,384,102	1,334,875	1,282,430	1,568,162	1,785,758	19,949,144	49.94