

Canyon Rim Trail Underpass Project Update

Transportation Board

Incorporated County of Los Alamos
Public Works Department

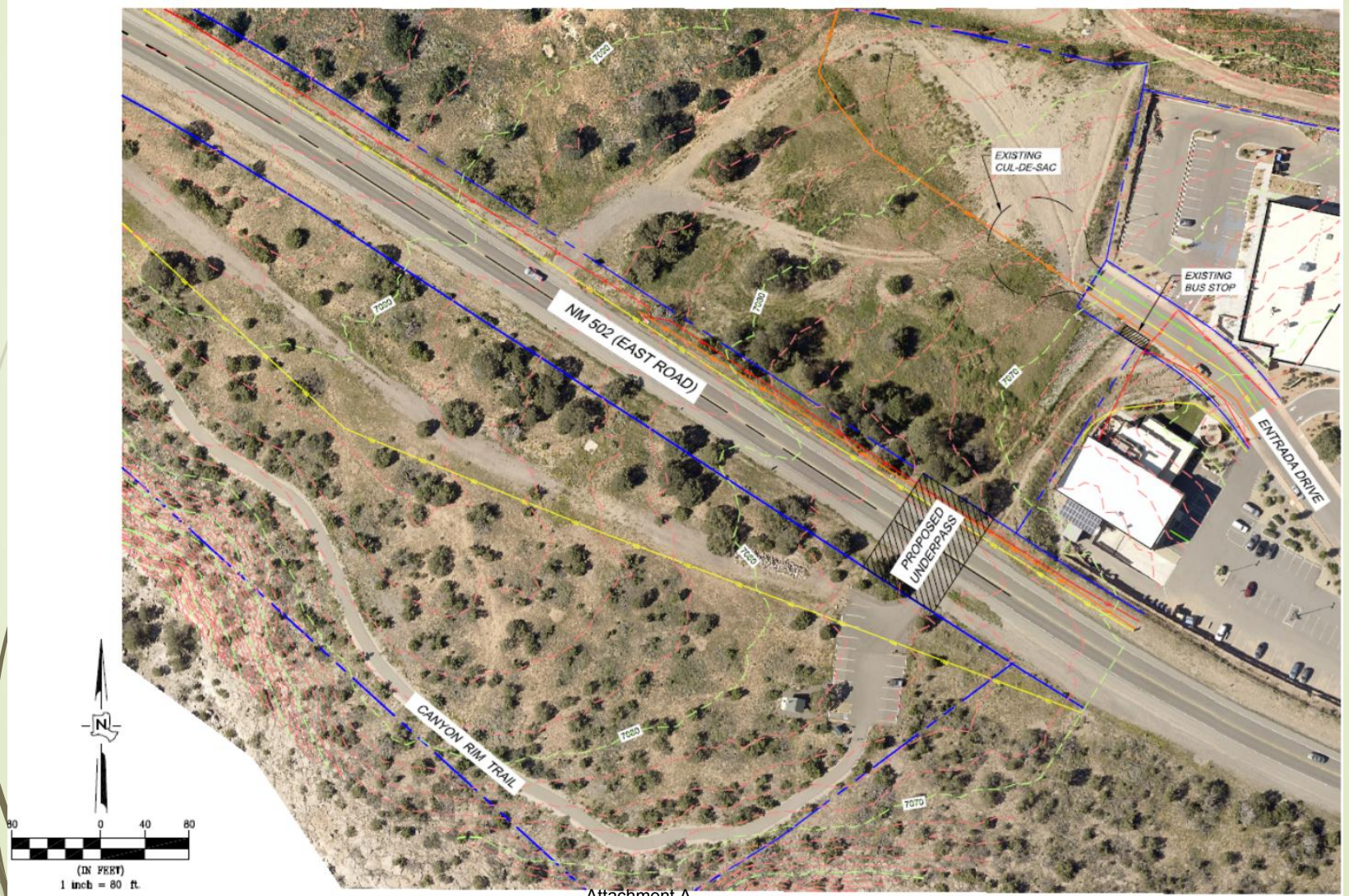
Philo S. Shelton III, Department Director

Eric Martinez, County Engineer

Desirae Lujan, Engineering Project Manager

November 2, 2017

Project Area





Funding

- Transportation Alternatives Program (TAP) – Call for Project Applications
 - Federal Transportation Funds
 - 14.56% Local Match
- RTPO Support
- Council Support – October 25, 2016
 - Resolution 16-20 – Authorizing application to the NMDOT for FFY 2018/19 TAP funds for project design and construction in the amount of \$2,340,000
- TAP Application Submitted – November 15, 2016

Notice of Award!



4/21/2017

Ms. Desirae Lujan
Los Alamos County
1000 Central Ave
Los Alamos, NM 87544

Dear Ms. Lujan,

It is my pleasure to inform you that the New Mexico Department of Transportation (NMDOT) has selected the Los Alamos County to receive a Transportation Alternatives Program (TAP) funding award for the project "Canyon Rim Trail Underpass." The project award amounts for Federal Fiscal Year (FFY) 2018, 2019 and 2020 are displayed below. Please note the breakdown of the federal (reimbursable) portion, local match and non-match, and total project cost.

	Federal	Local Match	Local Non-Match	Phase
FFY 2018	\$273,408	\$46,592	NA	Design
FFY 2019	NA	NA	NA	NA
FFY 2020	\$1,725,888	\$294,112	NA	Construction

Total Project Cost \$2,340,000

Congratulations on your award! NMDOT looks forward to working with you to develop a successful project. Please immediately review, sign and return within two weeks, the attached Award Form. Additionally, please review the attached document containing information about what is required from you as an award recipient.

If you have any questions, please contact Dan Watts, NMDOT TAP Coordinator, at (505) 470-8545 or Danial.Watts@state.nm.us.

Sincerely,

Tamara P. Haas
Division Director
Asset Management & Planning Division

CC via E-mail:

Eric Ghahate, Northern Pueblos RTPO, Transportation Planner
Stephen Lopez, NMDOT, District 5 Technical Support Engineer
Brad Fisher, NMDOT, North Region Design, T/LPA Coordinator
Ron Shutiva, NMDOT, Planning Liaison

Susana Martinez
Governor

Tom Church
Cabinet Secretary

Commissioners

Ronald Schmeits
Chairman
District 4

Dr. Kenneth White
Secretary
District 1

David Sepich
Commissioner
District 2

Keith Mortensen
Commissioner
District 3

Butch Mathews
Commissioner
District 5

Jackson Gibson
Commissioner
District 6

- Received April 26, 2017
- FFY18 Design
- FFY20** Construction



Next Steps

- ▶ Cooperative Agreement for Design - \$340,000 (FFY 2018)
 - ▶ Received October 17, 2017
- ▶ Design – Begin upon agreement execution; tentative completion late 2018
- ▶ Cooperative Agreement for Construction - \$2 Million (FFY 2020)
 - ▶ Submit Agreement Request, ~ Late 2018
 - ▶ Execute Agreement, 2019
 - ▶ Bid Project & Begin Construction, Upon FFY20 Funding Authorization



Questions/Comments

County staff thanks
you for your input!

Phone: (505) 662-8150; Fax: (505) 662-8109

Email comments to: lacpw@lacnm.us