

FY 2020 Equipment Replacement

General Fund Divisions

Unit#	Division	Year of Unit	DESCRIPTION	Estimated Replacement cost
1120	Police Department	2010	Ford Expedition	\$55,000.00
1169	Police Department	2013	Ford Taurus Sedan	\$55,000.00
1172	Police Department	2013	Ford Explorer	\$55,000.00
1195	Police Department	2013	Ford F150 Crew Cab	\$55,000.00
1107	Police Department	2009	Ford Expedition	\$32,000.00
3118	Golf Course	2009	JDW-2500EG Riding Rotary Mower	\$45,000.00
3119	Golf Course	2009	JDW-2500EG Riding Rotary Mower	\$45,000.00
1052	PW Engineering	2006	Ford Expedition 4WD SUV	\$45,000.00
1102	Parks Maintenance	2009	Chevy Colorado	\$27,000.00
3010	Parks Maintenance	2004	JD Snow Blower	\$65,000.00
1103	Parks Maintenance	2009	Chevy Colorado	\$27,000.00
3037	Parks Maintenance	2006	John Deere 4120 Tractor, w/ front loader	\$37,000.00
1104	Parks Maintenance	2009	Chevy Colorado	\$27,000.00
2080	Parks Maintenance	2002	JD Snow Blower	\$5,000.00
1041	PW Airport	2006	Ford F250 3/4 Ton 4WD	\$32,000.00
997	Fleet Motor pool	2003	Dodge Durango 4X4	\$30,000.00
1051	Fleet Motor pool	2006	Dodge Stratus	\$28,000.00
2086	Custodial	2002	JD Snow Blower	\$5,000.00
2087	Custodial	2002	JD Snow Blower	\$5,000.00
3171	Custodial	2011	JD Snow Blower	\$5,000.00
1117	Custodial	2009	Chevy 1500 4WD	\$27,000.00
3004	Streets	2003	John Deere 5520 Tractor	\$57,000.00
Equipment Fund Subtotal				\$764,000

Enterprise Funds

Unit#	Division	Year of Unit	DESCRIPTION	Estimated Replacement Cost
1145	PW Enviromental	2011	Peterbilt 320 Refuse Front Loader	\$273,000.00
1141	Utilities	2011	Ford Escape 4WD	\$23,000.00
1125	Utilities WP	2010	Ford F250 4X4 Superduty	\$44,000.00
1130	Utilities EP	2010	Ford F250 Crew Cab	\$35,000.00
1111	Utilities Admin	2009	Chevy Traverse 4WD	\$28,000.00
Equipment Fund Subtotal				\$403,000

Equipment Fund Grand Total

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