



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Agenda - Final County Council - Special Session

*David Izraelevitz, Council Chair; Susan O'Leary, Council
Vice-Chair, Christine Chandler, James Chrobocinski, Antonio
Maggiore, Rick Reiss, and Pete Sheehey, Councilors*

Tuesday, April 25, 2017

6:00 PM

Council Chambers - 1000 Central Avenue
TELEvised

Budget Hearings - Continued

1. **OPENING/ROLL CALL**
2. **PLEDGE OF ALLEGIANCE**
3. **PUBLIC COMMENT** - Council will reserve up to the first 30 minutes of each session for public comment on any portion of the proposed budget. Once all comments have been provided, or after this time has expired, budget presentations and discussions will continue.
4. **PUBLIC HEARING(S)**
 - A. **Introduction, Overview, Budget Summary, and Long Term Financial Projection.**
 - 1) [9143-17](#) FY2018 Budget Hearings.

Presenters: Harry Burgess, County Manager and Steven Lynne, Deputy County Manager

Attachments: [A - Summary of Changes from Proposed to Adopted](#)
[B - FY2018 Proposed Budget](#)
[C - Department and Elected Officials Presentation Slides](#)
[D - FY2018 Budget Options](#)
[E - FY2018 Pension Admin Costs](#)
[F - FY2018 Long Range Financial Projection](#)
[G - FY2018 Equipment Replacement List](#)
[H - Recurring Grants Schedule](#)
 - B. **Budget Presentations (Tentative Schedule; items may shift depending on flow of review and discussions.)**

Monday, April 17, 2017

Municipal Court

County Sheriff

Community Development Department

Community Services Department

Tuesday, April 18, 2017

Administrative Services

Public Works Department

Department of Public Utilities

Monday, April 24, 2017

County Assessor

County Clerk

Probate Court

County Council

Fire Department

Tuesday, April 25, 2017

Police Department

County Attorney

County Manager

Non Departmental

**C. Council Questions and Discussion of Proposed Budget, Budget Options,
and Parking Lot Items.**

5. POSSIBLE BUDGET ADOPTION**6. ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.