



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Agenda - Final County Council - Special Session

*David Izraelevitz, Council Chair; Susan O'Leary, Council  
Vice-Chair, Christine Chandler, James Chrobocinski, Antonio  
Maggiore, Rick Reiss, and Pete Sheehey, Councilors*

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Tuesday, April 18, 2017

6:00 PM

Council Chambers - 1000 Central Avenue  
TELEvised

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### Budget Hearings - Continued

1. OPENING/ROLL CALL
  2. PLEDGE OF ALLEGIANCE
  3. PUBLIC COMMENT - Council will reserve up to the first 30 minutes of each session for public comment on any portion of the proposed budget. Once all comments have been provided, or after this time has expired, budget presentations and discussions will continue.
  4. PUBLIC HEARING(S)
    - A. Introduction, Overview, Budget Summary and Long Term Financial Projection
      - 1) [9143-17](#) FY2018 Budget Hearings.

**Presenters:** Harry Burgess, County Manager and Steven Lynne, Deputy County Manager

**Attachments:** [A - Summary of Changes from Proposed to Adopted](#)  
[B - FY2018 Proposed Budget](#)  
[C - Department and Elected Officials Presentation Slides](#)  
[D - FY2018 Budget Options](#)  
[E - FY2018 Pension Admin Costs](#)  
[F - FY2018 Long Range Financial Projection](#)  
[G - FY2018 Equipment Replacement List](#)  
[H - Recurring Grants Schedule](#)
- B. Budget Presentations (Tentative Schedule; items may shift depending on flow of review and discussions.)

**Monday, April 17, 2017**

*Municipal Court*

*County Sheriff*

*Community Development Department*

**Community Services Department**

**Tuesday, April 18, 2017**

*Administrative Services*

*Public Works Department*

*Department of Public Utilities*

**Monday, April 24, 2017**

*County Assessor*

*County Clerk*

*Probate Court*

*County Council*

*Fire Department*

**Tuesday, April 25, 2017**

*Police Department*

*County Attorney*

*County Manager*

*Non Departmental*

**5. POSSIBLE BUDGET ADOPTION**

## **6. RECESS**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.