



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Agenda - Final County Council - Special Session

Monday, April 16, 2018

6:00 PM

Council Chambers - 1000 Central Avenue

TELEVISED

Budget Hearings - April 16th, 17th, 23rd, & 24th

1. **OPENING/ROLL CALL**
2. **PLEDGE OF ALLEGIANCE**
3. **PUBLIC COMMENT** - Council will reserve up to the first 30 minutes of each session for public comment on any portion of the proposed budget. Once all comments have been provided, or after this time has expired, budget presentations and discussions will continue.
4. **APPROVAL OF AGENDA**
5. **BUSINESS**
 - A. [10680-18](#) County Council Minutes for April 3, 2018

Presenters: Naomi Maestas
Attachments: [A-County Council Minutes for April 3, 2018](#)
6. **PUBLIC HEARING(S)**
 - A. **Introduction, Overview, Budget Summary and Long Term Financial Projection**
 - 1) [10475-18](#) FY2019 Budget Hearings.

Presenters: Harry Burgess, County Manager and Steven Lynne, Deputy County Manager

Attachments:[A - FY2019 Proposed Budget](#)[B - FY2019 Long Range Financial Projection](#)[C - Department and Elected Officials Presentation
Slides](#)[D - Budget Options for FY2019](#)[E - FY2019 Equipment Replacement List](#)[F - FY2019 Pension Admin Costs](#)[G - FY2019 Recurring Grants List](#)[H - FY2019 Summary of Changes from Proposed to
Adopted](#)**B. Budget Presentations (Tentative Schedule; items may shift depending on flow of review and discussions.)****Monday, April 16, 2018*****County Council******Municipal Court******County Manager******County Assessor******County Attorney******County Clerk******Probate Court******County Sheriff******Administrative Services******Community Services Department******Fire Department******Police Department******Community Development Department***

Public Works Department***Department of Public Utilities******Non Departmental*****Tuesday, April 18, 2018*****Possible Continuation of Budget Presentations*****Monday, April 23, 2018*****Possible Continuation*****Tuesday, April 24, 2018*****Possible Continuation*****7. POSSIBLE BUDGET ADOPTION****8. PUBLIC COMMENT****9. ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.