



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Agenda - Final County Council - Special Session

Tuesday, April 17, 2018

6:00 PM

Council Chambers - 1000 Central Avenue
TELEvised

Budget Hearings - Continued

1. OPENING/ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. STATEMENT REGARDING CLOSED SESSION
April 17, 2018 Closed Session Motion
4. PUBLIC COMMENT - Council will reserve up to the first 30 minutes of each session for public comment on any portion of the proposed budget. Once all comments have been provided, or after this time has expired, budget presentations and discussions will continue.
5. PUBLIC HEARING(S)
 - A. Introduction, Overview, Budget Summary and Long Term Financial Projection
 - 1) [10475-18](#) FY2019 Budget Hearings.

Presenters: Harry Burgess, County Manager and Steven Lynne, Deputy County Manager

Attachments: [A - FY2019 Proposed Budget](#)
[B - FY2019 Long Range Financial Projection](#)
[C - Department and Elected Officials Presentation Slides](#)
[D - Budget Options for FY2019](#)
[E - FY2019 Equipment Replacement List](#)
[F - FY2019 Pension Admin Costs](#)
[G - FY2019 Recurring Grants List](#)
[H - FY2019 Summary of Changes from Proposed to Adopted](#)

B. Budget Presentations (Tentative Schedule; items may shift depending on flow of review and discussions.)

Monday, April 16, 2018

County Council

Municipal Court

County Manager

County Assessor

County Attorney

County Clerk

Probate Court

County Sheriff

Administrative Services

Community Services Department

Fire Department

Police Department

Community Development Department

Public Works Department

Department of Public Utilities

Non Departmental

Tuesday, April 18, 2018

Possible Continuation of Budget Presentations

Monday, April 23, 2018

Possible Continuation**Tuesday, April 24, 2018****Possible Continuation****6. POSSIBLE BUDGET ADOPTION****7. PUBLIC COMMENT****8. ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.