



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Agenda - Final County Council - Special Session

Monday, April 15, 2019

6:00 PM

Council Chambers - 1000 Central Avenue

TELEvised

Budget Hearings - April 15th, 16th, 22nd, & 23rd

1. **OPENING/ROLL CALL**
2. **PLEDGE OF ALLEGIANCE**
3. **PUBLIC COMMENT** - Council will reserve up to the first 30 minutes of each session for public comment on any portion of the proposed budget. Once all comments have been provided, or after this time has expired, budget presentation and discussions will continue.
4. **APPROVAL OF AGENDA**
5. **BUSINESS**
 - A. [11882-19](#) County Council Minutes for April 2, 2019

Presenters: County Clerk and Naomi Maestas
Attachments: [Draft County Council Minutes for April 2, 2019.pdf](#)
6. **PUBLIC HEARING(S)**
 - A. **Introduction, Overview, Budget Summary and Long Term Financial Projection**
 - 1) [11745-19](#) FY2020 Budget Hearings

Presenters: Harry Burgess, County Manager, Steven Lynne, Deputy County Manager and Karen Kendall, Budget and Performance Manager

Attachments:[A - FY2020 Proposed Budget](#)[B - Summary of Changes from Proposed to Adopted](#)[C - FY2020 Long Range Financial Projection](#)[D - Budget Options for FY2020](#)[E - Department and Elected Officials Presentation
Slides](#)[F - Fleet Equipment Replacement List](#)[G - Pension Admin Costs](#)[H - FY2020 Recurring Grants List](#)[I - FY2020 Schedule of Appropriations for Salary
Adjustments](#)

- B. Budget Presentation and Budget Options (Tentative Schedule; items may shift depending on flow of review and discussions.)**

County Assessor

County Clerk

Probate Court

Municipal Court

County Sheriff

County Council

Administrative Services

Community Development Department

Community Services Department

County Attorney

County Manager

Fire Department

Police Department

Public Works Department

Department of Public Utilities***CIP & Non-Departmental*****Tuesday, April 16, 2019*****Continuation of Budget Presentations*****Monday, April 22, 2019*****Possible Continuation of Budget Presentations******Parking Lot & Consideration of Budget Options******Possible Budget Adoption******Possible Adjournment*****Tuesday, April 23, 2019*****Continuation of any unfinished items*****7. ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.