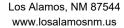
County of Los Alamos





Agenda - Final County Council - Special Session

Tuesday, April 16, 2019

6:00 PM

Council Chambers - 1000 Central Avenue TELEVISED

Budget Hearings - Continued

- 1. OPENING/ROLL CALL
- 2. PLEDGE OF ALLEGIANCE
- 3. PUBLIC COMMENT Council will reserve up to the first 30 minutes of each session for public comment on any portion of the proposed budget. Once all comments have been provided, or after this time has expired, budget presentation and discussions will continue.
- 4. PUBLIC HEARING(S)
- A. Introduction, Overview, Budget Summary and Long Term Financial Projection
- 1) 11745-19 FY2020 Budget Hearings

Presenters: Harry Burgess, County Manager, Steven Lynne,

Deputy County Manager and Karen Kendall, Budget

and Performance Manager

Attachments: A - FY2020 Proposed Budget

B - Summary of Changes from Proposed to Adopted

C - FY2020 Long Range Financial Projection

D - Budget Options for FY2020

E - Department and Elected Officials Presentation

Slides

F - Fleet Equipment Replacement List

G - Pension Admin Costs

H - FY2020 Recurring Grants List

I - FY2020 Schedule of Appropriations for Salary

Adjustments

B. Budget Presentations (Tentative Schedule; items may shift depending on flow of review and discussions.)

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Monday, April 22, 2019

Possible Continuation of Budget Presentations

Monday, April 15, 2019 **County Assessor County Clerk Probate Court Municipal Court County Sheriff County Council** Administrative Services **Community Development Department Community Services Department County Attorney County Manager** Fire Department Police Department Public Works Department Department of Public Utilities CIP & Non-Departmental Tuesday, April 16, 2019 Possible Continuation of Budget Presentations

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Parking Lot & Consideration of Budget Options

Possible Budget Adoption

Possible Adjournment

Tuesday, April 23, 2019

Continuation of any unfinished items

5. ADJOURNMENT

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.

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