



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Agenda - Final County Council - Regular Session

*Rick Reiss, Council Chair; Susan O'Leary, Council Vice Chair;
James Chrobocinski, Steven Girrens, Kristin Henderson, David
Izraelevitz, and Pete Sheehey, Councilors*

Tuesday, September 6, 2016

6:00 PM

Council Chambers - 1000 Central Avenue
TELEvised

1. OPENING/ROLL CALL

2. PUBLIC COMMENT

This section of the agenda is reserved for comments from the public on items that are not otherwise included in this agenda.

3. APPROVAL OF AGENDA

4. PRESENTATIONS, PROCLAMATIONS AND RECOGNITIONS

- A. [8536-16](#) Proclamation declaring the Month of September "Voter Registration Month" and Tuesday, Sept. 27, 2016 as "Voter Registration Day" in Los Alamos County (accepted by County Clerk Sharon Stover)

Presenters: County Council - Regular Session

5. CONSENT AGENDA

The following items are presented for Council approval under a single motion unless any item is withdrawn by a Councilor for further Council consideration in the agenda section entitled "Business."

September 6, 2016 Consent Motion:

Consent Motion -

I move that Council approve the items on the Consent Agenda as presented and that the motions in the staff reports be included for the record; or,

I move that Council approve the items on the Consent Agenda and that the motions contained in the staff reports, as amended be included for the record.

- A. [8354-16](#) FY2016 Budget Carryovers
- Presenters:** Karen Kendall, Budget and Performance Manager
- Attachments:** [A - FY2016 BUDGET CARRYOVERS](#)
- B. [8522-16](#) Adoption of Property Tax Rates for Calendar Year 2016 as Certified by the State Department of Finance and Administration.
- Presenters:** Joe D'Anna, Chief Financial Officer
- Attachments:** [A - Certificate of 2016 Property Tax Rates](#)
[B - Property Taxes - Comparison of Rates, Values and Revenues - Tax Years 2015 and 2016](#)
[C - Property Taxes Imposed vs levied 2016](#)
- C. [8579-16](#) State Approval of County Budget
- Presenters:** Karen Kendall, Budget and Performance Manager
- Attachments:** [A - State Budget Approval Letter FY2017](#)

6. BUSINESS

- A. [8269-16](#) Consideration of the FY2018 - FY2022 State Infrastructure and Capital Improvement Plan (ICIP) Submission
- Presenters:** Karen Kendall, Budget and Performance Manager
- Attachments:** [A - LAC ICIP FY2018-2022 ICIP RANKING LIST](#)
[B - LAC Top 5 ICIP Projects](#)

7. COUNCIL BUSINESS

A. *Appointments*

- 1) [8530-16](#) Board/Commission Appointment(s) - Library Board
- Presenters:** Library Board
- Attachments:** [A -- Board Member List](#)
[B -- Interview Panel Recommendation](#)
[C -- Tim Langworthy](#)
[D -- Virginia White](#)
[E -- Megan Fox](#)
[F -- Kathleen Veenstra](#)
[G -- Anna Marie Solomon](#)
- 2) [8542-16](#) Board/Commission Appointment(s) - Environmental Sustainability

Board.

Presenters: Angelica Gurule, Environmental Services Manager

Attachments: [A - Environmental Sustainability Board Member List](#)
[B - Interview Panel Recommendation](#)
[C - Application Packet for Richard \(Skip\) Dunn](#)
[D - Application Packet for Susan Barns](#)
[E - Application Packet for Erik Loechell](#)

B. Board, Commission and Committee Liaison Reports

C. County Manager's Report

D. Council Chair Report

E. General Council Business

F. Approval of Councilor Expenses

G. Preview of Upcoming Agenda Items

8. COUNCILOR COMMENTS

9. PUBLIC COMMENT

10. ADJOURNMENT

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Administrator at 663-1750 if a summary or other type of accessible format is needed.



County of Los Alamos

Staff Report

September 06, 2016

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: A.

Index (Council Goals):

Presenters: County Council - Regular Session

Legislative File: 8536-16

Title

Proclamation declaring the Month of September "Voter Registration Month" and Tuesday, Sept. 27, 2016 as "Voter Registration Day" in Los Alamos County (accepted by County Clerk Sharon Stover)

Body

WHEREAS: Registering to vote empowers eligible citizens to exercise their right to vote, thereby increasing participation in elections; and

WHEREAS: Since 2012, Americans across the nation have celebrated National Voter Registration Day on the fourth Tuesday in September, serving as a single day of coordinated efforts to raise awareness of voter registration; and

WHEREAS: The voter registration process in New Mexico has become more convenient than ever before, with applications available at any county clerk's office, the Secretary of State's office, or many State agencies; and

WHEREAS: On January 1, 2016, New Mexico joined 26 other states in providing on-line voter registration, with over 1,000 applications processed by the Los Alamos County Clerk's office in the last eight months; and

WHEREAS: Public outreach about voter registration and deadlines is critical as local voters prepare to exercise their right to vote;

NOW, THEREFORE, on behalf of the Council of the Incorporated County of Los Alamos, I do hereby proclaim the Month of September as

"VOTER REGISTRATION MONTH"

AND FURTHERMORE, declare Tuesday, September 27, 2016 as

"VOTER REGISTRATION DAY"

and encourage all eligible citizens to register to vote and be active participants in the democratic process.



County of Los Alamos

Staff Report

August 26, 2014

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.:

Index (Council Goals):

Presenters:

Title

September 6, 2016 Consent Motion:

Recommended Action

I move that Council approve the items on the Consent Agenda as presented and that the motions in the staff reports be included for the record; or,

I move that Council approve the items on the Consent Agenda and that the motions contained in the staff reports, as amended be included for the record.



County of Los Alamos

Staff Report

September 06, 2016

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: A.

Index (Council Goals): * 2016 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure

Presenters: Karen Kendall, Budget and Performance Manager

Legislative File: 8354-16

Title

FY2016 Budget Carryovers

Recommended Action

I move that Council approve the FY2016 carryovers as summarized on the attachment and that the attachment be made a part of the minutes of this meeting.

County Manager's Recommendation

The County Manager recommends that Council approve the budget carryovers as requested.

Board, Commission or Committee Recommendation

The Board of Public Utilities approved the Joint Utilities Fund carryovers included in the attachment at the August 17, 2016 board meeting.

Body

The purpose of this item is to consider requests to carry over certain unexpended and unencumbered budgets from FY2016 to FY2017.

Carryover Requests

When Council adopted the FY2017 budget, they also approved continuing appropriations for: a) all valid encumbrances outstanding at June 30, 2016; b) all unexpended and unencumbered, previously approved project budgets at June 30, 2016; c) all unexpended and unencumbered previously approved pavement preservation budgets at June 30, 2016; d) all unexpended and unencumbered previously approved budget for Fire Mitigation; and e) all unexpended and unencumbered grant budgets at June 30, 2016 that are permitted to be carried forward by their governing grant agreements. The request to carry over budgets for the other unexpended and unencumbered items was deferred until now in order to refine the amounts being requested.

Alternatives

Council could choose not to approve some or all of the attached carryovers and revisions. The impact would be that the related projects or programs may not occur or existing operations may be negatively impacted in FY2017.

Fiscal and Staff Impact/Planned Item

Fiscal and staff impact is described in the attachment.

Attachments

A - FY2016 Budget Carryovers

FY2016 BUDGET CARRYOVERS TO FY2017

FUND	DEPT - DIVISION	CARRYOVER REQUEST	DESCRIPTION
Econ Dev	CMO - Econ Development	\$ 1,200,000	Council approved a grant to Los Alamos Schools for Duane Smith Auditorium improvements during FY2016. Such grants are not paid to the school until the school requests it. We anticipate this occurring in FY2017.
Environ Serv	PW - Environmental Services	\$ 102,000	In FY2015, Council approved a budget revision in the amount of \$250,000 for the landfill gas extraction system. This money was not carried over to FY2016. The extraction system design will be completed in FY2017. This budget carryover request is for \$47,000. This amount plus the amount budgeted in FY2017 will cover the cost of the extraction system design. Additionally, the PC Scales upgrade (\$15,000) and the Household Hazardous Waste building (\$40,000) were budgeted in FY2016, but the projects won't be started until FY2017.
Equip	PW - Fleet	\$ 45,000	The FY2017 budget included four replacement vehicles for the police. However, the budget did not include the cost of equipping and the graphics for the vehicles. This carryover is cover the cost of the equipment and graphics. Fleet, Police and Finance have established a new procedure for establishing these budgets for the next budget cycle to ensure all costs are included in the original budget.

General	CDD - Admin	\$ 94,000	Due to the unplanned retirement of the Management Analyst, there is a 4.5 month overlap during which time Jane Volz is still on the payroll and the new Management Analyst is on board. The budget revision includes salary and benefits.
General	CDD - Admin	\$ 20,000	Reconfiguration of the Permit Counter. This was budgeted in FY2016, but due to a delay in cost estimates the project will not be started until FY2017
General	CMO - Human Resources	\$ 8,500	This budget carryover request is to use FY2016 savings in Human Resources to purchase an overhead projector for the LAC Academy.
General	CMO - Progress thru Partnering	\$ 80,000	Unused/Unallocated balance to carryover into FY2017
General	CMO - Public Relations	\$ 30,000	Manhattan Historical Park promotion unused in FY2016. Request carryover for FY2017 promotion of the Manhattan Historical Park
General	CSD - Library	\$ 10,845	Carryover request for FY2016 budget available for FY2017 book purchases
General	Police - Emergency Services	\$ 35,000	EMPG Grant - Emergency Operations Plan consultant. This was budgeted for FY2016, but the plan will not be conducted until FY2017. EMPG will fund this expenditure.
General	Police - Operations	\$ 65,500	Body Worn Cameras project was originally budgeted in FY2016. This project will be implemented in FY2017. Includes central antenna at the Justice Center.

GENERAL FUND SUBTOTAL \$ 343,845

Utilities	Elec Production	\$ 100,000	Transformer Work at the hydro plants. Work delayed until FY2017
Utilities	Elec Production	\$ 165,000	Electric Production budgeted \$250,000 in FY16 for back-up generators at the Abiquiu and El Vado hydroplants. The contract for that work was awarded in July 2016, at the beginning of FY17, so a reduced amount of budgeted funds need to be carried into the current
Utilities	Wastewater	\$ 144,000	Sanitary sewer replacement near the Subway restaurant in FY16, and while the contract for that work was awarded in June, it wasn't effective until July 1, 2016, pushing the work into FY17.
Utilities	Wastewater	\$ 425,000	Waste Water budgeted \$425,000 in FY16 for sewer mains and services replacement on Joya, Mimbres, and Kayenta. That project is now scheduled for FY17 and the budget should be carried forward.

FY2016 BUDGET CARRYOVERS TO FY2017

FUND	DEPT - DIVISION	CARRYOVER REQUEST	DESCRIPTION
Utilities	Water Production /Water Dist	\$ 54,122	A NM 502 related project for Water Production and Water Distribution was originally scheduled for construction in FY15 and then carried over into FY16. Due to NMDOT's schedule and expansion of the work scope construction is now scheduled in FY17.
Utilities	Water Production	\$ 66,855	Water Production continues construction on Otowi Booster Station No. 1. From the original \$100,000 budget, \$66,855 needs to be carried forward into FY17 in order to bring the project to completion.
Utilities	Gas	\$ 200,000	The Gas division budgeted \$200,000 in FY16 for medium pressure gas line replacement from Diamond to El Gauncho. This work has been delayed until FY17.
Utilities	Elec Distribution	\$ 282,000	Electric Distribution budgeted \$450,000 for a duct bank installation for a future LASS substation. Midway through the project, the budget has been only partially spent or encumbered. As such, \$282,000 of budgeted funds needs to be carried forward into FY17.
Utilities	Elec Distribution	\$ 85,000	Electric Distribution budgeted \$150,000 to replace 1200 feet of 1/0 AL from Tsankawi to Cheyenne. Midway through the project, the budget has been only partially spent or encumbered. As such, \$85,000 of budgeted funds needs to be carried forward into FY17.
Utilities	Elec Distribution	\$ 2,500,000	Electric Distribution budgeted \$2,500,000 for the Smart Meter project in FY16. However, work has been delayed until FY17 to better align with implementation of the new Enterprise Resource Planning project.
Utilities	Elec Distribution	\$ 75,000	Electric Distribution budgeted \$75,000 for electric system replacement work at Bandelier. This work has been delayed until FY17.
JOINT UTILITY FUND SUBTOTAL		\$ 4,096,977	



County of Los Alamos

Staff Report

September 06, 2016

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: B.

Index (Council Goals): * 2016 Council Goal – Quality Governance – Operational Excellence – Manage Commercial Growth Well Following an Updated, Concise, and Consistent Comprehensive Plan

Presenters: Joe D'Anna, Chief Financial Officer

Legislative File: 8522-16

Title

Adoption of Property Tax Rates for Calendar Year 2016 as Certified by the State Department of Finance and Administration.

Recommended Action

I move that Council adopt the official 2016 Certificate of Property Tax Rates prepared by the State Department of Finance and Administration, Local Government Division shown in Attachment A and forward notification of this adoption to the County Assessor.

County Manager's Recommendation

The County Manager recommends that Council approve the certificate of property tax rates as requested.

Body

In accordance with 7-3-38, NMSA 1978, the State of New Mexico Department of Finance and Administration (DFA) must calculate and certify property tax rates for all taxing entities within the State by September 1 of each year. The attached copy of the Certificate of Tax Rates from DFA (Attachment A) provides the 2016 property tax rates as calculated for all governmental units within the County sharing in the total tax levy and in accordance with the Property Tax Code.

The state statutes (7-38-34, NMSA, 1978) require that within five days of receipt of the order, the Board of County Commissioners (our County Council) must issue a written order imposing the tax at the rates certified by DFA and set the net taxable value of property allocated to the appropriate governmental units. A copy of that order is to be delivered immediately to the County Assessor for preparation of the tax schedule before October 1st.

Attachment B compares changes in the residential and non-residential mill levy rates for tax years 2015 and 2016. The total levied residential rate decreases by .056 mills, or -.23%, and the total levied non-residential rate increases by .079 mills or .29%. The main factor contributing to the rate changes is the State's application of the "yield control" formula that controls the actual change in tax revenue growth (see Attachment C for a full discussion of this process).

The net assessed valuation of residential property increased \$10,156,850 or 1.7% from

\$580,968,810 in 2015 to \$591,125,660 in 2016. Non-residential assessed valuation decreased by \$2,547,486 or -2.6% from \$98,814,305 in 2015 to \$96,266,819 in 2016. Attachment B also shows examples of the total taxes due on various levels of property within the County. Individual taxpayers should not assume that their tax bills will change by the same percentage shown on attachment B because changes in individual property valuation are not constant and will affect individual tax bills.

Alternatives

State law does not appear to provide an alternative to this Council action.

Fiscal and Staff Impact/Planned Item

Attachment B shows County total revenue projected from these rates to be \$6,960,660 based upon a 99% collection factor. After the schedule is delivered, the Accounts Receivable staff will prepare tax bills and mail them before November 1, 2016. The first installment of the bills becomes delinquent after December 10, 2016 and the second installment after May 10, 2017. These are normal work items in the Assessor's Office and the Finance Division.

Attachments

A - Certificate of 2016 Property Tax Rates

B - Property Taxes - Comparison of Rates, Values and Revenues - Tax Years 2015 and 2016

C - Property Taxes - Imposed Rates vs. levied Rates

CERTIFICATE OF PROPERTY TAX RATES IN MILLS

LOS ALAMOS COUNTY

TAX YEAR 2016

NET TAXABLE VALUE:

	\$687,392,479		
MUNICIPALITY:	Los Alamos	Los Alamos	
TAXABLE VALUE:	591,125,660	96,266,819	
CATEGORY:	1 R	1 NR	
State Debt Service	1.360	1.360	
Total State	1.360	1.360	
County Operational	5.873	8.850	
County Debt Service			
Total County	5.873	8.850	
Municipal Operational	3.950	3.998	
Municipal Debt Service			
Total Municipal	3.950	3.998	
School District Operational	0.336	0.500	
School District Debt Service	8.621	8.621	
School Dist. Cap Improvement	0.000	0.000	
HB 33 School Building	3.246	3.246	
School Dist. Educ. Tech. Debt Service	0.000	0.000	
Total School District	12.203	12.367	
Total State, County, Municipal, & School District	23.386	26.575	
Other:			
UNM Los Alamos Branch	0.988	1.000	
Total Other	0.988	1.000	
GRAND TOTAL	24.374	27.575	

Where Applicable:

Cattle Indemnity	8.049
Sheep/Goats/Swine/Alpaca	9.428
Dairy Cattle	4.220
Bison/Camelids/Ratite	9.986
Horses/Asses/Mules	8.777

**LOS ALAMOS COUNTY
PROPERTY TAXES
COMPARISON of RATES, VALUES and
REVENUES
TAX YEARS 2015 AND 2016**

Purpose	RESIDENTIAL			NON-RESIDENTIAL		
	2015	2016	Increase (Decrease)	2015	2016	Increase (Decrease)
STATE DEBT SERVICE	1.360	1.360	0.000	1.360	1.360	0.000
OPERATING LEVY:						
County	5.944	5.873	(0.071)	8.850	8.850	0.000
Municipal	3.998	3.950	(0.048)	3.998	3.998	0.000
Subtotal County Ops	9.942	9.823	(0.119)	12.848	12.848	0.000
DEBT SERVICE						
County	0.000	0.000	0.000	0.000	0.000	0.000
Municipal	0.000	0.000	0.000	0.000	0.000	0.000
OTHER ENTITIES:						
School Dist Op	0.340	0.336	(0.004)	0.500	0.500	0.000
School Dist. Debt Service	8.542	8.621	0.079	8.542	8.621	0.079
HB33 Schl Bldg	3.246	3.246	0.000	3.246	3.246	0.000
Sch Dist Ed Tch Dbt	0.000	0.000	0.000	0.000	0.000	0.000
LA Community College	1.000	0.988	(0.012)	1.000	1.000	0.000
UNMLA--Debt Service	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	24.430	24.374	(0.056) -0.23%	27.496	27.575	0.079 0.29%
Net Taxable Value	580,968,810	591,125,660	10,156,850 1.7%	98,814,305	96,266,819	-2,547,486 -2.6%
County Revenue at 99% Collections	5,718,232	5,748,561	30,329 0.5%	1,244,175	1,212,099	-32,076 -2.6%
Total (Res. & non-Res.) County Revenue - Est.	6,962,407	6,960,660	-1,747 0.0%			
Sample Total Taxes Due: (at various levels of full assessed value - note that taxes are based upon taxable value)						
\$100,000 Property	814.33	812.47	-0.2%	916.53	919.17	0.3%
\$150,000 Property	1,221.50	1,218.70	-0.2%	1,374.80	1,378.75	0.3%
\$200,000 Property	1,628.67	1,624.93	-0.2%	1,833.07	1,838.33	0.3%
\$250,000 Property	2,035.83	2,031.17	-0.2%	2,291.33	2,297.92	0.3%
\$300,000 Property	2,443.00	2,437.40	-0.2%	2,749.60	2,757.50	0.3%
Individual taxpayers should not assume that their tax bills will change by the same percentage shown on attachment B, because changes in individual property valuation are not constant and will affect individual tax bills.						

**Property Taxes
Imposed Rates vs. Levied Rates
September 2016**

Over the years there has been much discussion and misunderstanding of how property tax rates are established. This memo is intended to clarify this issue and make it easier to understand why property tax rates may fluctuate from year to year.

State Statutes set the upper limit on how many mills of property tax a local entity may impose. See the table below for those limits. For purposes of this document, mills imposed will refer to the mills that are voted on and approved by the local legislative body (i.e. County Council). Changes to the imposed rate for the County can only be done by the Council in a formal manner. The last change to the mills imposed by Los Alamos County was done in the spring of 2015 as part of the adoption of the FY16 Annual Budget. This change resulted in an increase of 2.25 mills. The table below also shows the current mills imposed to be 8.850 for County and 3.998 for the Municipal portion for a total of 12.848. Note that the total maximum operating mills allowed by State statute is 19.500 for Los Alamos. Also, by State statute, the rates for Residential and Non-Residential property must be imposed in equal increments.

Incorporated County of Los Alamos - Property Tax Rates - Operating Mills						
Maximum Allowed vs. Imposed Mill Rates						
	<u>Residential</u>			<u>Non-Residential</u>		
	Maximum Allowed by State Law	Imposed	Remaining Unimposed Authority	Maximum Allowed by State Law	Imposed	Remaining Unimposed Authority
County	11.850	8.850	3.000	11.850	8.850	3.000
Municipal	7.650	3.998	3.652	7.650	3.998	3.652
Total	19.500	12.848	6.652	19.500	12.848	6.652

For this discussion the mills levied refers to the actual millage rate, which is certified annually by DFA after the application of “yield control”, as required by State statutes. This levied rate is adopted by the Council and is used for preparation of the annual property tax bills that are sent to taxpayers. Yield control limits property tax revenue growth resulting from re-valuation to a rate determined annually by DFA from an independent inflation index. Other sources for revenue growth (e.g. new construction valuation or new operating mills imposed by the legislative body or G.O. bond mill levies like the one approved by the voters for the Los Alamos Public School in 2009) are not limited in the same manner.

Whenever the valuation growth exceeds the growth rate allowed by DFA, the yield control formula adjusts the levied rate downward so that the actual resulting revenue yield growth is limited to the independent inflation factor. [For many years this was the case for Los Alamos residential property – this is why the levied rate is lower than the rate actually imposed.] Conversely, when valuation growth is less than the growth rate allowed by DFA, the yield control formula will adjust the levied rate upward. The upward adjustment is still limited by the revenue yield growth rate allowed by DFA and will occur only as long as the levied rate is less than the imposed rate.

Incorporated County of Los Alamos - Property Tax Rates - Operating Mills Imposed Mill Rates vs. Levied Mill Rates (based upon 2016 rates certified from DFA)						
	<u>Residential</u>			<u>Non-Residential</u>		
	<u>Imposed</u>	<u>Levied</u>	<u>Difference</u>	<u>Imposed</u>	<u>Levied</u>	<u>Difference</u>
County	8.850	5.873	2.977	8.850	8.850	0.000
Municipal	3.998	3.950	0.048	3.998	3.998	0.000
Total	<u>12.848</u>	<u>9.823</u>	<u>3.025</u>	<u>12.848</u>	<u>12.848</u>	<u>0.000</u>



County of Los Alamos

Staff Report

September 06, 2016

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.:	C.
Index (Council Goals):	* 2016 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure
Presenters:	Karen Kendall, Budget and Performance Manager
Legislative File:	8579-16

Title

State Approval of County Budget

Body

Local budgets approved by the Local Government Division of the New Mexico Department of Finance and Administration (DFA) are required by State Statute to be made a part of the minutes of that local body. Therefore, the letter with the approved budget from DFA is being provided here so that it may be incorporated into the minutes. This has the same budget expenditure totals that the County Council approved for FY2017 during the previous budget hearings in April and May. No further Council action is required.

Attachments

A - State Budget Approval Letter FY2017

SUSANA MARTINEZ
GOVERNOR



DUFFY RODRIGUEZ
CABINET SECRETARY DESIGNATE

RICK LOPEZ
DIRECTOR

MICHAEL MARIANO
ACTING DEPUTY DIRECTOR

**STATE OF NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION
Bataan Memorial Building ♦ 407 Galisteo St. ♦ Suite 202 ♦ Santa Fe, NM 87501
PHONE (505) 827-4950 ♦ FAX (505) 827-4948**

August 31, 2016

The Honorable Kristin Henderson
Los Alamos County
1000 Central Ave Suite 350
Los Alamos, NM 87544

Dear Commissioner Henderson:

The final budget for your local government entity for Fiscal Year 2017, as approved by your governing body, has been examined and reviewed. The Department of Finance and Administration, Local Government Division (LGD) finds it has been developed in accordance with applicable statutes and budgeting guidelines, and sufficient resources appear to be available to cover budgeted expenditures. In addition, the *Budget Certification of Local Public Bodies* rule, 2.2.3 NMAC, requires that your entity's audit or "Agreed Upon Procedures" (per 2.2.2.16 NMAC) for Fiscal Year 2015 should have been submitted to the Office of the State Auditor as of this time. The LGD's information indicates that you are in compliance with this requirement. Therefore, in accordance with NMSA 1978, Section 6-6-2 (E) (2011), the LGD certifies your entity's final Fiscal Year 2017 budget.

Please take note that state statute requires all revenue sources be expended only for public purposes, and if applicable, in accordance with the Procurement Code, Chapter 13, Article 1, NMSA 1978. Use of public revenue is governed by Article 9, Section 14 of the Constitution of the State of New Mexico, commonly referred to as the anti-donation clause.

Budgets approved by the LGD are required to be made a part of the minutes of your governing body according to NMSA 1978, Section 6-6-5 (1957). In addition, NMSA 1978, Section 6-6-6 (2001) provides that the approved budget is binding on local officials and governing authorities; and any official or governing authority approving claims or paying warrants in excess of the approved budget or available funds will be liable for the excess amounts.

Finally, as required by NMSA 1978, Section 6-6-2 (H) (2011), LGD is required to approve all budget increases and transfers between funds not included in the final approved budget.

If you have questions regarding this matter, please call Erica Cummings of my staff at 505-827-4127.

Sincerely,

A handwritten signature in blue ink, appearing to read "Rick Lopez".

Rick Lopez, Director
Local Government Division

xc: file

COUNTY: Los Alamos County Fiscal Year 2017
 New Mexico Department of Finance and Administration
 Local Government Division
 Budget Request Recapitulation
 ROUNDED TO NEAREST DOLLAR

FUND TITLE	FUND NUMBER	UNAUDITED BEGINNING CASH BALANCE @ JULY 1	INVESTMENTS	BUDGETED REVENUES	BUDGETED TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
GENERAL FUND - Operating (GF)	101	\$20,786,845	\$0	61,283,967	(10,436,103)	50,207,080	\$21,427,629	12,551,770	\$8,875,859
CONNECTION	201	\$0	\$0	0	0	0	\$0		\$0
ENVIRONMENTAL GRANT	202	\$0	\$0	0	0	0	\$0		\$0
COUNTY PROPERTY VALUATION	203	\$552,506	\$0	170,000	0	167,970	\$554,536		\$554,536
COUNTY ROAD	204	\$75,553	\$0	580,000	(580,000)	0	\$75,553	0	\$75,553
PMIS	206	\$0	\$0	11,200	0	11,200	\$0		\$0
ENHANCED 911	207	\$0	\$0	0	0	0	\$0		\$0
EARTH & RANGE IMPROVEMENT	208	\$0	\$0	0	0	0	\$0		\$0
FIRE PROTECTION FUND	209	\$0	\$0	500,000	0	500,000	\$0		\$0
LIBRARY	211	\$0	\$0	39,200	0	39,200	\$0		\$0
KOMERS' TAX	214	\$193,771	\$0	267,000	0	278,219	\$182,552		\$182,552
RECREATION	217	\$0	\$0	0	0	0	\$0		\$0
INTERGOVERNMENTAL GRANTS	218	\$0	\$0	0	0	0	\$0		\$0
SENIOR CITIZEN	219	\$0	\$0	0	0	0	\$0		\$0
COUNTY INDIGENT FUND	220	\$488,342	\$0	1,762,000	250,000	2,068,919	\$431,423		\$431,423
COUNTY HOSPITAL FUND	221	\$0	\$0	0	0	0	\$0		\$0
COUNTY FIRE PROTECTION	222	\$0	\$0	0	0	0	\$0		\$0
DWI PROGRAM	223	\$0	\$0	77,000	0	77,000	\$0		\$0
CLERK RECORDING AND FILING	225	\$40,689	\$0	20,000	0	28,550	\$32,139		\$32,139
JAIL - DETENTION FUND	226	\$0	\$0	0	0	0	\$0		\$0
OTHER	299	\$7,878,464	\$0	202,000	(835,000)	4,066,440	\$3,179,024		\$3,179,024
CAPITAL PROJECT FUNDS	300	\$36,517,943	\$0	1,850,001	4,574,080	4,993,160	\$37,948,864		\$37,948,864
G. O. BONDS	401	\$0	\$0	0	0	0	\$0		\$0
REVENUE BONDS	402	\$278,091	\$0	7,000	6,264,647	6,264,647	\$285,091		\$285,091
DEBT SERVICE OTHER	403	\$0	\$0	0	0	0	\$0		\$0
ENTERPRISE FUNDS	500								
Water Fund		\$0	\$0	0	0	0	\$0		\$0
Solid Waste		\$1,543,869	\$0	4,053,520	0	4,042,559	\$1,554,830		\$1,554,830
Waste Water		\$0	\$0	0	0	0	\$0		\$0
Airport		\$526,537	\$0	817,300	396,486	1,184,786	\$555,537		\$555,537
Ambulance		\$0	\$0	0	0	0	\$0		\$0
Cemetery		\$0	\$0	0	0	0	\$0		\$0
Housing		\$0	\$0	0	0	0	\$0		\$0
Parking		\$0	\$0	0	0	0	\$0		\$0
Joint Utilities Fund		\$17,034,711	\$0	66,518,839	1,090,890	71,395,628	\$13,248,812		\$13,248,812
Transit		\$1,548,750	\$0	3,655,311	1,000,000	4,237,393	\$1,966,668		\$1,966,668
Fire		\$24,763	\$0	25,752,985	(1,725,000)	24,035,985	\$16,763		\$16,763
Other Enterprise (enter fund name)			\$0	0	0	0	\$0		\$0
INTERNAL SERVICE FUNDS	600	\$12,261,592	\$0	14,657,332	0	14,799,411	\$12,119,513		\$12,119,513
TRUST AND AGENCY FUNDS	700	\$0	\$0	0	0	0	\$0		\$0
GRAND TOTAL - ALL FUNDS		\$99,752,426	\$0	\$182,224,655	\$0	\$188,398,147	\$93,578,934	\$12,551,770	\$81,027,164

APPROVED PURSUANT TO
 SECTION 6-6-2 NMSA 1978
 LOCAL GOVERNMENT DIVISION

COUNTY:
Los Alamos County

GENERAL FUND OPERATING BUDGET

Fiscal Year 2017

	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
REVENUES						
Taxes:						
Property Tax - Current Year	5,328,528	5,337,290	6,919,566	29.65%	6,992,560	1.05%
Property Tax - Delinquent	0	0	0	n/a	0	n/a
Property Tax - Penalty & Interest	48,785	44,697	0	(100.00%)	0	n/a
Oil and Gas - Equipment	0	0	0	n/a	0	n/a
Oil and Gas - Production	0	0	0	n/a	0	n/a
Franchise Fees	481,664	472,261	505,000	6.93%	533,250	5.59%
Gross receipts - Local Option	16,303,297	16,221,289	17,938,000	10.58%	19,067,000	6.29%
Gross Receipts - Infrastructure	1,465,025	1,460,114	1,612,000	10.40%	1,717,000	6.51%
Gross Receipts - Environment	0	0	0	n/a	0	n/a
Gross Receipts - Hold Harmless	0	0	0	n/a	0	n/a
Gross Receipts - Other Dedication	2,930,049	2,920,228	3,224,000	10.40%	3,434,000	6.51%
PILT	358,234	78,643	646,599	722.20%	75,000	(88.40%)
Intergovernmental-State Shared:						
Gross receipts - County Equalization	14,810,815	14,788,538	16,292,000	10.17%	17,389,000	6.73%
Cigarette Tax	0	0	0	n/a	0	n/a
Gas Tax	0	0	0	n/a	0	n/a
Motor Vehicle	0	0	0	n/a	0	n/a
Other Taxes	0	0	0	n/a	0	n/a
Grants - Federal	190,505	199,573	1,005,355	403.75%	385,000	(61.71%)
Grants - State	622,666	408,436	711,560	74.22%	507,200	(28.72%)
Grants - Local	0	0	0	n/a	0	n/a
Legislative Appropriations	0	0		n/a		n/a
Small Counties Assistance	169,000	150,000	175,000	16.67%	180,000	2.86%
Licenses and Permits	274,320	252,091	259,951	3.12%	258,630	(0.51%)
Charges for Services	2,042,656	1,635,914	1,721,790	5.25%	1,665,891	(3.25%)
Fines And Forfeits	164,873	152,148	290,850	91.16%	164,330	(43.50%)
Interest on Investments	2,354,961	581,674	1,925,000	230.94%	1,270,000	(34.03%)
Miscellaneous	7,185,292	7,300,066	5,533,976	(24.19%)	7,645,106	38.15%
TOTAL GENERAL FUND REVENUES	54,730,670	52,002,962	58,760,647	12.99%	61,283,967	4.29%
EXPENDITURES						
Executive-Legislative	2,350,788	343,957	2,779,364	708.06%	388,199	(86.03%)
Judicial	381,722	411,231	497,637	21.01%	497,284	(0.07%)
Elections	409,009	411,899	455,082	10.48%	527,018	15.81%
Finance & Administration	3,685,954	9,781,737	9,438,001	(3.51%)	10,809,672	14.53%
Public Safety	11,343,359	11,490,938	13,070,497	13.75%	13,136,712	0.51%
Highways & Streets	4,725,728	4,122,853	4,741,270	15.00%	3,975,340	(16.15%)
Senior Citizens	0	0		n/a	0	n/a
Sanitation	0	0		n/a	0	n/a
Health and Welfare	1,261,143	1,516,316	1,560,243	2.90%	1,739,342	11.48%
Culture and Recreation	7,857,012	7,860,993	8,558,946	8.88%	8,489,228	(0.81%)
Economic Development & Housing	1,087,902	922,656	1,270,507	37.70%	879,815	(30.75%)
Other - Miscellaneous	11,452,764	8,956,972	10,908,354	21.79%	9,764,470	(10.49%)
TOTAL GENERAL FUND EXPENDITURES	44,555,381	45,819,552	53,279,901	16.28%	50,207,080	(5.77%)
OTHER FINANCING SOURCES						
Transfers In	2,578,431	2,372,592	2,647,661	11.59%	2,634,110	(0.51%)
Transfers (Out)	(12,025,718)	(12,151,811)	(19,388,613)	59.55%	(13,070,213)	(32.59%)
TOTAL - OTHER FINANCING SOURCES	(9,447,287)	(9,779,219)	(16,740,952)	71.19%	(10,436,103)	(37.66%)

COUNTY:
Los Alamos County

SPECIAL REVENUE FUNDS

Fiscal Year 2017

SPECIAL REVENUES	FUND NUMBER	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
CORRECTIONS REVENUES	201						
Correction Fees	201	0	0	0	n/a	0	n/a
Miscellaneous	201	0	0	0	n/a	0	n/a
TOTAL Revenues		0	0	0	n/a	0	n/a
EXPENDITURES	201	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES							
Transfers In	201	0	0	0	n/a	0	n/a
Transfers (Out)	201	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
ENVIRONMENTAL REVENUES	202						
GRT - Environmental	202	0	0	0	n/a	0	n/a
Miscellaneous	202	0	0	0	n/a	0	n/a
TOTAL Revenues		0	0	0	n/a	0	n/a
EXPENDITURES	202	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES							
Transfers In	202	0	0	0	n/a	0	n/a
Transfers (Out)	202	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
PROPERTY VALUATION REVENUES	203						
Administrative Fee	203	156,552	154,098	170,000	10.32%	170,000	0.00%
Miscellaneous	203	0	0	0	n/a	0	n/a
TOTAL Revenues		156,552	154,098	170,000	10.32%	170,000	0.00%
EXPENDITURES	203	115,426	120,847	145,061	20.04%	167,970	15.79%
OTHER FINANCING SOURCES							
Transfers In	203	0	0	0	n/a	0	n/a
Transfers (Out)	203	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
EMS REVENUES	206						
State EMS Grant	206	12,086	11,453	10,449	(8.77%)	11,200	7.19%
Miscellaneous	206	0	0	0	n/a	0	n/a
TOTAL Revenues		12,086	11,453	10,449	(8.77%)	11,200	7.19%
EXPENDITURES	206	12,928	12,153	10,449	(14.02%)	11,200	7.19%
OTHER FINANCING SOURCES							
Transfers In	206	0	0	0	n/a	0	n/a
Transfers (Out)	206	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
E911 REVENUES	207						
State-E-911 Enhancement	207	0	0	0	n/a	0	n/a
Network & Data Base Grant	207	0	0	0	n/a	0	n/a
Miscellaneous	207	0	0	0	n/a	0	n/a
TOTAL Revenues		0	0	0	n/a	0	n/a
EXPENDITURES	207	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES							
Transfers In	207	0	0	0	n/a	0	n/a
Transfers (Out)	207	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
FARM & RANGE REVENUES	208						
Federal - Taylor Grazing	208	0	0	0	n/a	0	n/a
Miscellaneous	208	0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

SPECIAL REVENUE FUNDS

Fiscal Year 2017

SPECIAL REVENUES	FUND NUMBER	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
TOTAL Revenues		0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

SPECIAL REVENUE FUNDS

Fiscal Year 2017

SPECIAL REVENUES	FUND NUMBER	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
EXPENDITURES	208	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES							
Transfers In	208	0	0	0	n/a	0	n/a
Transfers (Out)	208	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
COUNTY FIRE PROTECTION REVENUES	209						
State - Fire Marshall Allotment	209	518,939	533,424	437,290	(18.02%)	500,000	14.34%
Miscellaneous	209	20,887	0	100,000	n/a	0	(100.00%)
TOTAL Revenues		539,826	533,424	537,290	0.72%	500,000	(6.94%)
EXPENDITURES	209	588,589	573,003	674,151	17.65%	500,000	(25.83%)
OTHER FINANCING SOURCES							
Transfers In	209	0	0	0	n/a	0	n/a
Transfers (Out)	209	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
LAW ENFORCEMENT PROTECTION REVENUES	211						
State-Law Enforcement Protection	211	42,200	39,800	39,200	(1.51%)	39,200	0.00%
Miscellaneous	211	0	0	0	n/a	0	n/a
TOTAL Revenues		42,200	39,800	39,200	(1.51%)	39,200	0.00%
EXPENDITURES	211	45,864	19,238	59,763	210.65%	39,200	(34.41%)
OTHER FINANCING SOURCES							
Transfers In	211	0	0	0	n/a	0	n/a
Transfers (Out)	211	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
LODGERS' TAX REVENUES	214						
Lodgers' Tax	214	212,762	251,872	220,000	(12.65%)	265,000	20.45%
Miscellaneous	214	4,081	3,813	2,000	(47.55%)	2,000	0.00%
TOTAL Revenues		216,843	255,685	222,000	(13.17%)	267,000	20.27%
EXPENDITURES	214	219,526	194,008	218,207	12.47%	278,219	27.50%
OTHER FINANCING SOURCES							
Transfers In	214	0	0	0	n/a	0	n/a
Transfers (Out)	214	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
RECREATION REVENUES	217						
Cigarette Tax - (1 cent)	217	0	0	0	n/a	0	n/a
Miscellaneous	217	0	0	0	n/a	0	n/a
TOTAL Revenues		0	0	0	n/a	0	n/a
EXPENDITURES	217	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES							
Transfers In	217	0	0	0	n/a	0	n/a
Transfers (Out)	217	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
INTERGOVERNMENTAL GRANTS REVENUES	218						
State Grants	218	0	0	0	n/a	0	n/a
Federal Grants	218	0	0	0	n/a	0	n/a
Miscellaneous	218	0	0	0	n/a	0	n/a
TOTAL Revenues		0	0	0	n/a	0	n/a
EXPENDITURES	218	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES							
Transfers In	218	0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

SPECIAL REVENUE FUNDS

Fiscal Year 2017

SPECIAL REVENUES	FUND NUMBER	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
Transfers (Out)	218	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

SPECIAL REVENUE FUNDS

Fiscal Year 2017

SPECIAL REVENUES	FUND NUMBER	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
SENIOR CITIZENS REVENUES	219						
State Grants	219	0	0	0	n/a	0	n/a
Federal Grants	219	0	0	0	n/a	0	n/a
Miscellaneous	219	0	0	0	n/a	0	n/a
TOTAL Revenues		0	0	0	n/a	0	n/a
EXPENDITURES	219	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES							
Transfers In	219	0	0	0	n/a	0	n/a
Transfers (Out)	219	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
INDIGENT REVENUES	220						
GRT - County Indigent	220	1,465,025	1,460,114	1,612,000	10.40%	1,717,000	6.51%
Miscellaneous	220	58,141	43,661	47,000	7.65%	45,000	(4.26%)
TOTAL Revenues		1,523,166	1,503,775	1,659,000	10.32%	1,762,000	6.21%
EXPENDITURES	220	1,217,624	1,945,223	2,066,304	6.22%	2,068,919	0.13%
OTHER FINANCING SOURCES							
Transfers In	220	300,000	300,000	300,000	0.00%	250,000	(16.67%)
Transfers (Out)	200	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		300,000	300,000	300,000	0.00%	250,000	(16.67%)
HOSPITAL REVENUES	221						
GRT - Special/Local Hospital	221	0	0	0	n/a	0	n/a
GRT - Hospital Emergency	221	0	0	0	n/a	0	n/a
GRT - County Health Care	221	0	0	0	n/a	0	n/a
Miscellaneous	221	0	0	0	n/a	0	n/a
TOTAL Revenues		0	0	0	n/a	0	n/a
EXPENDITURES	221	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES							
Transfers In	221	0	0	0	n/a	0	n/a
Transfers (Out)	221	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
COUNTY FIRE PROTECTION REVENUES	222						
GRT - Fire Excise Tax (1/4 or 1/8 cent)	222	0	0	0	n/a	0	n/a
Miscellaneous	222	0	0	0	n/a	0	n/a
TOTAL Revenues		0	0	0	n/a	0	n/a
EXPENDITURES	222	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES							
Transfers In	222	0	0	0	n/a	0	n/a
Transfers (Out)	222	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
DWI REVENUES	223						
State - Formula Distribution (DFA)	223	49,441	72,382	112,667	55.66%	77,000	(31.66%)
State - Local Grant (DFA)	223	0	0	0	n/a	0	n/a
State Other	223	0	0	0	n/a	0	n/a
Federal Grants	223	0	0	0	n/a	0	n/a
Miscellaneous	223	0	0	0	n/a	0	n/a
TOTAL Revenues		49,441	72,382	112,667	55.66%	77,000	(31.66%)
EXPENDITURES	223	49,441	72,382	112,667	55.66%	77,000	(31.66%)
OTHER FINANCING SOURCES							
Transfers In	223	0	0	0	n/a	0	n/a
Transfers (Out)	223	0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

SPECIAL REVENUE FUNDS

Fiscal Year 2017

SPECIAL REVENUES	FUND NUMBER	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

SPECIAL REVENUE FUNDS

Fiscal Year 2017

SPECIAL REVENUES	FUND NUMBER	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
CLERKS RECORDING AND FILING FEES	225						
REVENUES							
Clerk Equipment Fees	225	19,211	19,173	20,000	4.31%	20,000	0.00%
Miscellaneous	225	0	0	0	n/a	0	n/a
TOTAL Revenues		19,211	19,173	20,000	4.31%	20,000	0.00%
EXPENDITURES	225	29,242	21,003	28,569	36.02%	28,550	(0.07%)
OTHER FINANCING SOURCES							
Transfers In	225	0	0	0	n/a	0	n/a
Transfers (Out)	225	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
JAIL - DETENTION	226						
REVENUES							
GRT - County Correctional Dedication	226	0	0	0	n/a	0	n/a
Care of Prisoners	226	0	0	0	n/a	0	n/a
Work Release	226	0	0	0	n/a	0	n/a
State - Care of Prisoners	226	0	0	0	n/a	0	n/a
Federal - Care of Prisoners	226	0	0	0	n/a	0	n/a
Miscellaneous	226	0	0	0	n/a	0	n/a
TOTAL Revenues		0	0	0	n/a	0	n/a
EXPENDITURES	226	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES							
Transfers In	226	0	0	0	n/a	0	n/a
Transfers (Out)	226	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	n/a	0	n/a
OTHER - SPECIAL	299						
TOTAL Revenues	299	757,262	3,191,297	3,461,912	8.48%	202,000	(94.17%)
TOTAL Expenditures	299	2,264,982	526,143	11,062,603	2002.58%	4,066,440	(63.24%)
TOTAL - OTHER FINANCING SOURCES	299	(13,504)	(1,883,185)	815,000	(143.28%)	(835,000)	(202.45%)

COUNTY:
Los Alamos County

OTHER MISC. (FUND 299) DETAIL LIST

Fiscal Year 2017

OTHER FUNDS - 299	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
Economic Development Fund						
REVENUES	743,047	113,351	275,376	142.94%	195,000	(29.19%)
EXPENDITURES	413,747	498,377	7,522,546	1409.41%	4,040,500	(46.29%)
OTHER FINANCING SOURCES						
Transfers In	777,500	450,815	1,200,000	166.18%	1,150,000	(4.17%)
Transfers (Out)	(488,748)	(2,359,000)	(400,000)	(83.04%)	(2,000,000)	400.00%
TOTAL - OTHER FINANCING SOURCES	288,752	(1,908,185)	800,000	(141.92%)	(850,000)	(206.25%)
Bench Warrant Collections						
REVENUES	2,367	2,549	3,000	17.69%	4,000	33.33%
EXPENDITURES	8,684	8,984	18,777	109.00%	19,740	5.13%
OTHER FINANCING SOURCES						
Transfers In	0		15,000	n/a	15,000	0.00%
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	15,000	n/a	15,000	0.00%
Aquatic Center Gift						
REVENUES	0	41	1,000	2339.02%	1,000	0.00%
EXPENDITURES	3,936	3,016	3,000	(0.53%)	3,000	0.00%
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
Library Gift						
REVENUES	200	1,559	2,000	28.29%	2,000	0.00%
EXPENDITURES	615	3,083	3,200	3.80%	3,200	0.00%
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
Emergency Declarations						
REVENUES	11,648	3,073,797	3,180,536	3.47%	0	(100.00%)
EXPENDITURES	1,838,000	12,683	3,514,853	27613.10%	0	(100.00%)
OTHER FINANCING SOURCES						
Transfers In	333,417	25,000	0	(100.00%)	0	n/a
Transfers (Out)	(635,673)	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	(302,256)	25,000	0	(100.00%)	0	n/a
Police Seizures & Forfeitures						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	227	n/a	0	(100.00%)
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

OTHER MISC. (FUND 299) DETAIL LIST

Fiscal Year 2017

OTHER FUNDS - 299	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

OTHER MISC. (FUND 299) DETAIL LIST

Fiscal Year 2017

OTHER FUNDS - 299	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
(enter fund name here)						
REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

OTHER MISC. (FUND 299) DETAIL LIST

Fiscal Year 2017

OTHER FUNDS - 299	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
FUND 299 SUMMARY						
Revenue - TOTAL	\$757,262	\$3,191,297	\$3,461,912	8.48%	\$202,000	(94.17%)
Expenditures - TOTAL	\$2,264,982	\$526,143	\$11,062,603	2002.58%	\$4,066,440	(63.24%)
TOTAL - OTHER FINANCING SOURCES	(\$13,504)	(\$1,883,185)	\$815,000	(143.28%)	(\$835,000)	(202.45%)

COUNTY:
Los Alamos County

ROAD FUND

Fiscal Year 2017

	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
REVENUES						
Taxes:						
Gross receipts County	0	0	0	n/a	0	n/a
Gross Receipts - Infrastructure	0	0	0	n/a	0	n/a
Gross Receipts - Hold Harmless	0	0	0	n/a	0	n/a
Gross Receipts - Other Dedication	0	0	0	n/a	0	n/a
Intergovernmental-State Shared:						
Gas Tax	333,926	350,690	330,000	(5.90%)	340,000	3.03%
Motor Vehicle Registration	246,693	228,681	240,000	4.95%	240,000	0.00%
Grants - Federal	0	0	0	n/a	0	n/a
Grants - State	0	0	0	n/a	0	n/a
Grants - Local	0	0	0	n/a	0	n/a
Federal - Bankhead Jones	0	0	0	n/a	0	n/a
Federal - Forest Reserve	0	0	0	n/a	0	n/a
Legislative Appropriations	0	0	0	n/a	0	n/a
Interest Income	0	0	0	n/a	0	n/a
Investment Income	0	0	0	n/a	0	n/a
Miscellaneous	0	0	0	n/a	0	n/a
TOTAL ROAD FUND REVENUES	580,619	579,371	570,000	(1.62%)	580,000	1.75%
EXPENDITURES						
Current:						
General Government	0	0	0	n/a	0	n/a
Public Works	0	0	0	n/a	0	n/a
Capital Outlay	0	0	0	n/a	0	n/a
Debt Service:						
Principal	0	0	0	n/a	0	n/a
Interest	0	0	0	n/a	0	n/a
TOTAL ROAD FUND EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	(530,000)	(802,433)	(580,000)	(27.72%)	(580,000)	0.00%
TOTAL - OTHER FINANCING SOURCES	(530,000)	(802,433)	(580,000)	(27.72%)	(580,000)	0.00%

COUNTY:
Los Alamos County

CAPITAL PROJECTS FUND

Fiscal Year 2017

	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
REVENUES						
GRT- Dedication	0	0	0	n/a	0	n/a
GRT- Hold Harmless	0	0	0	n/a	1	n/a
GRT- Infrastructure	0	0	0	n/a	0	n/a
Bond Proceeds	0	0	0	n/a	0	n/a
Local Grants	0	0	0	n/a	0	n/a
CDBG Funding	0	0	0	n/a	0	n/a
State Grants	175,771	0	1,612,441	n/a	0	(100.00%)
Federal Grants (other)	0	0	0	n/a	0	n/a
Legislative Appropriations	0	0	0	n/a	0	n/a
Investment Income	5,532,219	643,141	2,140,000	232.74%	1,850,000	(13.55%)
Miscellaneous	0	0	0	n/a	0	n/a
TOTAL CAPITAL PROJECTS REVENUES	5,707,990	643,141	3,752,441	483.46%	1,850,001	(50.70%)
EXPENDITURES						
Parks/Recreation	22,984	0	125,000	n/a	57,000	(54.40%)
Housing	0	0	0	n/a	0	n/a
Equipment & Buildings	0	0	0	n/a	0	n/a
Facilities	6,014,414	11,187,851	34,329,306	206.84%	0	(100.00%)
Transit	0	0	0	n/a	0	n/a
Utilities	0	0	0	n/a	0	n/a
Airports	0	0	0	n/a	0	n/a
Infrastructure	4,927,740	6,568,927	4,236,160	(35.51%)	4,936,160	16.52%
Debt Service Payments (P&I) - GO Bonds	0	0	0	n/a	0	n/a
Debt Service Payments (P&I) - Revenue Bonds	0	0	0	n/a	0	n/a
Other	0	0	0	n/a	0	n/a
TOTAL CAPITAL PROJECTS EXPENDITURES	10,965,138	17,756,778	38,690,466	117.89%	4,993,160	(87.09%)
OTHER FINANCING SOURCES						
Transfers In	11,212,071	0	15,006,482	n/a	5,954,080	(60.32%)
Transfers (Out)	(6,591,071)	0	(2,819,542)	n/a	(1,380,000)	(51.06%)
TOTAL - OTHER FINANCING SOURCES	4,621,000	0	12,186,940	n/a	4,574,080	(62.47%)

COUNTY:
Los Alamos County

DEBT SERVICE FUNDS

Fiscal Year 2017

DEBT SERVICE FUNDS	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
GENERAL OBLIGATION BONDS [FUND 401]						
REVENUES:						
General Obligation - (Property tax)	0	0	0	n/a	0	n/a
Investment Income	0	0	0	n/a	0	n/a
Other - Misc	0	0	0	n/a	0	n/a
TOTAL REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES:						
General Obligation - Principal	0	0	0	n/a	0	n/a
General Obligation - Interest	0	0	0	n/a	0	n/a
Other Costs (Fiscal Agent Fees/Other Fees/Misc)	0	0	0	n/a	0	n/a
TOTAL EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a
REVENUE BONDS [FUND 402]						
REVENUES:						
Bond Proceeds	0	0	0	n/a	0	n/a
Revenue Bonds - GRT	0	0	0	n/a	0	n/a
Investment Income	10,413	3,814	8,000	109.75%	7,000	(12.50%)
Revenue Bonds - Other	0	0	0	n/a	0	n/a
REVENUE BOND REVENUE - TOTAL	10,413	3,814	8,000	109.75%	7,000	(12.50%)
EXPENDITURES:						
Revenue Bonds - Principal	3,225,000	3,795,000	3,970,000	4.61%	4,175,000	5.16%
Revenue Bonds - Interest	2,953,425	2,475,396	2,299,109	(7.12%)	2,089,647	(9.11%)
Other Revenue Bond Payments	0	0	0	n/a	0	n/a
Other Costs (Fiscal Agent Fees/Other Fees/Misc)	0	0	0	n/a	0	n/a
TOTAL DEBT SERVICE FUND EXPENDITURES	6,178,425	6,270,396	6,269,109	(0.02%)	6,264,647	(0.07%)
OTHER FINANCING SOURCES						
Transfers In	6,157,740	6,270,396	6,269,109	(0.02%)	6,264,647	(0.07%)
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	6,157,740	6,270,396	6,269,109	(0.02%)	6,264,647	(0.07%)
OTHER DEBT SERVICE [FUND 403]						
Other Debt Service [NMFA, BOF, Misc]						
REVENUES:						
Investment Income	0	0	0	n/a	0	n/a
Loan Revenue	0	0	0	n/a	0	n/a
OTHER DEBT SERVICE REVENUE - TOTAL	0	0	0	n/a	0	n/a
EXPENDITURES:						
NMFA Loan Payments	0	0	0	n/a	0	n/a
Board of Finance Loan Payments	0	0	0	n/a	0	n/a
Other Debt Service - Misc	0	0	0	n/a	0	n/a
TOTAL DEBT SERVICE FUND EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

ENTERPRISE FUNDS

Fiscal Year 2017

ENTERPRISE FUNDS (Department)	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
REVENUES						
Water Fund						
Charges for Services	0	0	0	n/a	0	n/a
Interest on Investments	0	0	0	n/a	0	n/a
Gross Receipts - dedicated	0	0	0	n/a	0	n/a
Grants - Federal	0	0	0	n/a	0	n/a
Grants - State	0	0	0	n/a	0	n/a
Legislative Appropriation	0	0	0	n/a	0	n/a
Other	0	0	0	n/a	0	n/a
TOTAL REVENUES - Water Fund	0	0	0	n/a	0	n/a
EXPENDITURES						
Water Fund	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES - Water Fund	0	0	0	n/a	0	n/a
REVENUES						
Solid Waste						
Charges for Services	2,559,806	2,594,603	2,950,000	13.70%	3,031,520	2.76%
Interest on Investments	115,799	28,704	18,000	(37.29%)	39,000	116.67%
Gross Receipts - dedicated	732,548	730,090	810,000	10.95%	863,000	6.54%
Grants - Federal	0	0	0	n/a	0	n/a
Grants - State	0	0	0	n/a	0	n/a
Legislative Appropriation	0	0	0	n/a	0	n/a
Other	536,895	124,646	100,000	(19.77%)	120,000	20.00%
TOTAL REVENUES - Solid Waste	3,945,048	3,478,043	3,878,000	11.50%	4,053,520	4.53%
EXPENDITURES						
Solid Waste	4,442,180	3,753,928	4,006,362	6.72%	4,042,559	0.90%
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	(11,621)	(425,526)	(300,000)	(29.50%)	0	(100.00%)
TOTAL - OTHER FINANCING SOURCES - Solid Waste	(11,621)	(425,526)	(300,000)	(29.50%)	0	(100.00%)
REVENUES						
Waste Water						
Charges for Services	0	0	0	n/a	0	n/a
Interest on Investments	0	0	0	n/a	0	n/a
Gross Receipts - dedicated	0	0	0	n/a	0	n/a
Grants - Federal	0	0	0	n/a	0	n/a
Grants - State	0	0	0	n/a	0	n/a
Legislative Appropriation	0	0	0	n/a	0	n/a
Other	0	0	0	n/a	0	n/a
TOTAL REVENUES - Waste Water	0	0	0	n/a	0	n/a
EXPENDITURES						
Waste Water	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES - Waste Water	0	0	0	n/a	0	n/a
REVENUES						
Airport						
Charges for Services	100,434	88,639	105,300	18.80%	99,050	(5.94%)
Interest on Investments	14,119	6,324	11,000	73.94%	13,000	18.18%
Gross Receipts - dedicated	0	0	0	n/a	0	n/a
Grants - Federal	237,464	580,442	804,523	38.61%	621,000	(22.81%)
Grants - State	29,988	46,598	115,250	147.33%	84,250	(26.90%)
Legislative Appropriation	0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

ENTERPRISE FUNDS

Fiscal Year **2017**

ENTERPRISE FUNDS (Department)	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
Other	0	0	0	n/a	0	n/a
TOTAL REVENUES - Airport	382,005	722,003	1,036,073	43.50%	817,300	(21.12%)
EXPENDITURES						
Airport	862,656	1,127,240	1,917,697	70.12%	1,184,786	(38.22%)
OTHER FINANCING SOURCES						
Transfers In	587,248	645,203	806,750	25.04%	396,486	(50.85%)
Transfers (Out)	3,700	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES - Airport	590,948	645,203	806,750	25.04%	396,486	(50.85%)
REVENUES						
Ambulance						
Charges for Services	0	0	0	n/a	0	n/a
Interest on Investments	0	0	0	n/a	0	n/a
Gross Receipts - dedicated	0	0	0	n/a	0	n/a
Grants - Federal	0	0	0	n/a	0	n/a
Grants - State	0	0	0	n/a	0	n/a
Legislative Appropriation	0	0	0	n/a	0	n/a
Other	0	0	0	n/a	0	n/a
TOTAL REVENUES - Ambulance	0	0	0	n/a	0	n/a
EXPENDITURES						
Ambulance	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES - Ambulance	0	0	0	n/a	0	n/a
REVENUES						
Cemetery						
Charges for Services	0	0	0	n/a	0	n/a
Interest on Investments	0	0	0	n/a	0	n/a
Gross Receipts - dedicated	0	0	0	n/a	0	n/a
Grants - Federal	0	0	0	n/a	0	n/a
Grants - State	0	0	0	n/a	0	n/a
Legislative Appropriation	0	0	0	n/a	0	n/a
Other	0	0	0	n/a	0	n/a
TOTAL REVENUES - Cemetery	0	0	0	n/a	0	n/a
EXPENDITURES						
Cemetery	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES -	0	0	0	n/a	0	n/a
REVENUES						
Housing						
Charges for Services	0	0	0	n/a	0	n/a
Interest on Investments	0	0	0	n/a	0	n/a
Gross Receipts - dedicated	0	0	0	n/a	0	n/a
Grants - Federal	0	0	0	n/a	0	n/a
Grants - State	0	0	0	n/a	0	n/a
Legislative Appropriation	0	0	0	n/a	0	n/a
Other	0	0	0	n/a	0	n/a
TOTAL REVENUES - Housing	0	0	0	n/a	0	n/a
EXPENDITURES						
Housing	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES - Housing	0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

ENTERPRISE FUNDS

Fiscal Year 2017

ENTERPRISE FUNDS (Department)	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
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COUNTY:
Los Alamos County

ENTERPRISE FUNDS

Fiscal Year **2017**

ENTERPRISE FUNDS (Department)	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
REVENUES						
Parking Facilities						
Charges for Services	0	0	0	n/a	0	n/a
Interest on Investments	0	0	0	n/a	0	n/a
Gross Receipts - dedicated	0	0	0	n/a	0	n/a
Grants - Federal	0	0	0	n/a	0	n/a
Grants - State	0	0	0	n/a	0	n/a
Legislative Appropriation	0	0	0	n/a	0	n/a
Other	0	0	0	n/a	0	n/a
TOTAL REVENUES - Parking	0	0	0	n/a	0	n/a
EXPENDITURES						
Parking Facilities	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES - Parking	0	0	0	n/a	0	n/a
REVENUES						
Joint Utilities Fund						
Charges for Services	61,675,065	55,712,434	73,619,787	32.14%	62,865,296	(14.61%)
Interest on Investments	781,717	105,832	877,106	728.77%	247,569	(71.77%)
Gross Receipts - dedicated	0	0	0	n/a	0	n/a
Grants - Federal	0	0	993,400	n/a	644,400	(35.13%)
Grants - State	210,000	93,973	0	(100.00%)	0	n/a
Legislative Appropriation	0	0	0	n/a	0	n/a
Other	1,309,716	14,342,354	931,252	(93.51%)	2,761,574	196.54%
TOTAL REVENUES - Other Enterprise	63,976,498	70,254,593	76,421,545	8.78%	66,518,839	(12.96%)
EXPENDITURES						
Other Enterprise	66,104,805	67,976,988	91,536,923	34.66%	71,395,628	(22.00%)
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	2,000,000	n/a
Transfers (Out)	(1,016,519)	(781,875)	(1,947,661)	149.10%	(909,110)	(53.32%)
TOTAL - OTHER FINANCING SOURCES - Other Enterprise	(1,016,519)	(781,875)	(1,947,661)	149.10%	1,090,890	(156.01%)
REVENUES						
Transit						
Charges for Services	0	0	0	n/a	0	n/a
Interest on Investments	45,066	16,194	49,000	202.58%	39,000	(20.41%)
Gross Receipts - dedicated	0	0	0	n/a	0	n/a
Grants - Federal	2,183,340	2,243,485	2,728,239	21.61%	2,088,272	(23.46%)
Grants - State	0	0	0	n/a	0	n/a
Legislative Appropriation	0	0	0	n/a	0	n/a
Other	1,536,999	1,511,820	1,511,820	0.00%	1,528,039	1.07%
TOTAL REVENUES - Other Enterprise	3,765,405	3,771,499	4,289,059	13.72%	3,655,311	(14.78%)
EXPENDITURES						
Other Enterprise	4,716,504	4,838,799	5,382,890	11.24%	4,237,393	(21.28%)
OTHER FINANCING SOURCES						
Transfers In	1,300,000	1,200,000	1,188,000	(1.00%)	1,000,000	(15.82%)
Transfers (Out)	0	0	(300,000)	n/a	0	(100.00%)
TOTAL - OTHER FINANCING SOURCES - Other Enterprise	1,300,000	1,200,000	888,000	(26.00%)	1,000,000	12.61%
REVENUES						
Fire						
Charges for Services	639,725	486,318	400,000	(17.75%)	400,000	0.00%
Interest on Investments	0	0	0	n/a	0	n/a
Gross Receipts - dedicated	1,465,025	1,460,114	1,612,000	10.40%	1,717,000	6.51%
Grants - Federal	17,552,526	17,288,589	18,511,967	7.08%	18,806,809	1.59%
Grants - State	0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

ENTERPRISE FUNDS

Fiscal Year 2017

ENTERPRISE FUNDS (Department)	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
Legislative Appropriation	0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

ENTERPRISE FUNDS

Fiscal Year 2017

ENTERPRISE FUNDS (Department)	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
Other	4,063,121	3,913,172	4,263,915	8.96%	4,829,176	13.26%
TOTAL REVENUES - Other Enterprise	23,720,397	23,148,193	24,787,882	7.08%	25,752,985	3.89%
EXPENDITURES						
Other Enterprise	22,110,422	21,802,922	23,706,668	8.73%	24,035,985	1.39%
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	(1,207,121)	(1,437,404)	(1,700,000)	18.27%	(1,725,000)	1.47%
TOTAL - OTHER FINANCING SOURCES - Other Enterprise	(1,207,121)	(1,437,404)	(1,700,000)	18.27%	(1,725,000)	1.47%
REVENUES						
Other Enterprise (enter fund name)						
Charges for Services	0	0	0	n/a	0	n/a
Interest on Investments	0	0	0	n/a	0	n/a
Gross Receipts - dedicated	0	0	0	n/a	0	n/a
Grants - Federal	0	0	0	n/a	0	n/a
Grants - State	0	0	0	n/a	0	n/a
Legislative Appropriation	0	0	0	n/a	0	n/a
Other	0	0	0	n/a	0	n/a
TOTAL REVENUES - Other Enterprise	0	0	0	n/a	0	n/a
EXPENDITURES						
Other Enterprise	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES - Other Enterprise	0	0	0	n/a	0	n/a

COUNTY:
Los Alamos County

INTERNAL SERVICE / TRUST & AGENCY FUNDS

Fiscal Year 2017

	6/30/2014 FISCAL YEAR ACTUAL	6/30/2015 FISCAL YEAR ACTUAL	FY 2016 FINAL BUDGET 6/30/2015	VARIANCE FY2015 - FY2016 INC / (DEC) %	FY 2017 BUDGET REQUEST	VARIANCE FY2016 - FY2017 INC / (DEC) %
INTERNAL SERVICE FUNDS [600]						
REVENUES						
Charges for Services	12,455,578	13,291,074	13,716,215	3.20%	14,099,332	2.79%
Interest on Investments	587,783	171,215	356,000	107.93%	318,000	(10.67%)
Miscellaneous revenues	300,865	184,066	381,200	107.10%	240,000	(37.04%)
TOTAL REVENUES	13,344,226	13,646,355	14,453,415	5.91%	14,657,332	1.41%
EXPENDITURES						
Operating Expenditures	11,852,159	12,259,737	13,262,473	8.18%	13,517,067	1.92%
Miscellaneous	978,284	1,761,251	1,587,060	(9.89%)	1,282,344	(19.20%)
TOTAL EXPENDITURES	12,830,443	14,020,988	14,849,533	5.91%	14,799,411	(0.34%)
OTHER FINANCING SOURCES						
Transfers In	66,000	0	2,814	n/a	0	(100.00%)
Transfers (Out)	(10,700)	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	55,300	0	2,814	n/a	0	(100.00%)
TRUST AND AGENCY FUNDS [700]						
REVENUES						
Investments	0	0	0	n/a	0	n/a
Interest on Investments	0	0	0	n/a	0	n/a
Tax Revenues	0	0	0	n/a	0	n/a
Miscellaneous revenues	0	0	0	n/a	0	n/a
TOTAL REVENUES	0	0	0	n/a	0	n/a
EXPENDITURES						
General Government/Benefits	0	0	0	n/a	0	n/a
Capital Outlay	0	0	0	n/a	0	n/a
Debt Service	0	0	0	n/a	0	n/a
Miscellaneous	0	0	0	n/a	0	n/a
TOTAL EXPENDITURES	0	0	0	n/a	0	n/a
OTHER FINANCING SOURCES						
Transfers In	0	0	0	n/a	0	n/a
Transfers (Out)	0	0	0	n/a	0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	n/a	0	n/a

New Mexico Department of Finance and Administration
Local Government Division
Property Valuation Estimate

COUNTY:
Los Alamos County

Fiscal Year: 2017

ROUNDED TO NEAREST DOLLAR

(A) PROPERTY TAX CATEGORY	(B) 2016 TAX YEAR FINAL VALUATIONS	(C) OPERATING TAX RATE (i.e \$11.85 should be entered as 0.01185)	(D) TOTAL PRODUCTION [B X C]
RESIDENTIAL	\$0	0	0
NON-RESIDENTIAL	\$0	0	0
OIL & GAS PRODUCTION	\$0	0	0
OIL & GAS EQUIPMENT	\$0	0	0
COPPER	\$0	0	0
Sub Total			0
Collection Rate%			0%
TOTAL PRODUCTION			\$0

Please utilize the space below to document any deviation in the property valuations or operating tax rates provided to your entity from the Local Government Division (LGD). Also please indicate if your entity anticipates an increase to the mill levy rate for the upcoming fiscal year. A resolution approved by the governing body must be submitted to LGD for mill levy rate increases.

Comments:
See calculation in the second tab of Attachment D - Supporting Schedules.

INCORPORATED COUNTY OF LOS ALAMOS, NEW MEXICO
FISCAL YEAR 2017
FINAL ADOPTION OF BUDGET

TRANSMITTAL TO THE DEPARTMENT OF FINANCE AND ADMINISTRATION

Resolved: The Incorporated County of Los Alamos, New Mexico has developed a budget for the fiscal year 2017 based on need and through cooperation with all user departments, elected officials, and other department supervisors. The official meetings for the review of the Los Alamos County's fiscal year 2017 budget document were advertised in compliance with the State's Open Meetings Act. It is the opinion of the County Council that this budget meets the requirements as currently determined for fiscal year 2017.


The County Council of the Incorporated County of Los Alamos, New Mexico, has adopted its fiscal year 2017 budget, and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

ADOPTED BY COUNCIL MOTION, MAY 2, 2016

County Council of the Incorporated County of Los Alamos, New Mexico

By:

Date signed:

 5-13-16

Rick Reiss, County Council Chair



Attest:

Date signed:

 May 14, 2016

Sharon Stover, County Clerk

Department of Finance & Administration / Local Government Division
Law Enforcement Protection Fund Carryover Request Form
****(this form must accompany the final budget submission for counties & municipalities)****

Entity Name: Los Alamos CO
Contact Name: Preston Ballew
Contact Title: Commander
Contact Phone Number: 505-662-8236
Contact E-mail Address: prestoballew@lacom.us

I hereby certify that the information presented on this form is true and correct to the best of my knowledge:

PB
Signature

8-1-16
Date

We hereby request approval from the Department of Finance & Administration / Local Government Division (DFA/LGD) to carryover the following balance from the Law Enforcement Protection Fund (LEPF) distribution:

Current Fiscal Year:	<u>FY2015/2016</u>
Total Distribution for Current FY:	<u>\$39,200.00</u>
Balance on June 30th:	<u>\$4,231.00</u>

If the carryover is approved, we will be expending the balance in the succeeding fiscal year for the following allowable uses:

Succeeding Fiscal Year: FY2016/2017
(This is the fiscal year that balance will be carried over to)

Allowable Uses (pursuant to LEPF Rule, 2.110.3 NMAC) - please detail below:

Of the \$4,231, \$4,210.00 was encumbered in FY16 awaiting for this merchandise to be picked up at the vendor location. Merchandise was picked up on 07-29-16 (FY17). The unencumbered balance of \$21.00 requested to carry into FY17. The vendor was Conic's Explosive's Inc and the merchandise was explosives and explosive tools to be used for the FBI Accredited Bomb Squad with the Los Alamos Police Department.

*The June 30th balance should only be from the LEPF distribution and not include any other revenue sources. If the June 30th balance is greater than the total distribution amount for the current fiscal year, then the entity has a balance left over from a prior fiscal year's carryover. Balances can only be carried over for one subsequent year. Therefore, the balance calculated below that is from a prior fiscal year's carryover must be reverted to the State of New Mexico:

Calculated Reversion Amount:

Balance on June 30th:	<u>\$4,231.00</u>
LESS Total Distribution for Current FY:	<u>\$39,200.00</u>
Reversion Due to State:	<u>None</u>

Reversion Instructions:

A check made payable to the "State of New Mexico, Department of Finance & Administration" for the Reversion Due to State amount above should be mailed to the following address:

Brenda L. Sisco-Giles, Special Projects Analyst
DFA / Local Government Division
Bataan Memorial Building, Suite 201
Santa Fe, NM 87501

If you have questions on this form, please call (505) 827-4933.

Pursuant to the LEPF Rule, 2.110.3.10C, New Mexico Administrative Code, "The distributions from the fund are to be used, not accumulated. Fund balances may be carried over to a succeeding fiscal year only with prior written approval from the local government division."

FOR DFA/LGD USE ONLY:

Approved: ☒ Yes ☐ No

Approved Carryover Amount: \$4,231.00 ☒

APPROVED
LOCAL GOVERNMENT DIVISION

DATE

BY Brenda L. Sisco-Giles
DEPARTMENT OF FINANCE AND ADMINISTRATION



County of Los Alamos

Staff Report

September 06, 2016

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.:	A.
Index (Council Goals):	* 2016 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure
Presenters:	Karen Kendall, Budget and Performance Manager
Legislative File:	8269-16

Title

Consideration of the FY2018 - FY2022 State Infrastructure and Capital Improvement Plan (ICIP) Submission

Recommended Action

I move that Council approve the submission to the State of the ICIP as attached.

County Manager's Recommendation

The County Manager recommends that Council approve the ICIP as presented.

Body

The County is required to prepare and submit an Infrastructure and Capital Improvement Plan (ICIP) to the State by September 1, 2016. The County was granted an extension to submit by September 16, 2016. Generally, a project must appear on this list if the County expects to have any State funding considered for that project. Listing a project in the ICIP does not guarantee funding from the State, nor does this document constitute an application for funding. With limits in State revenues, very little consideration will be given to projects beyond the top five listed. Most legislative grants are expected to be in small amounts.

Several things must be noted about the rankings in the State's ICIP. First, the State's ICIP is a five-year plan. The top five projects for next year were chosen based on Council goals, discussions with County staff, necessity of the project, importance of the project based on previous discussions with Council and the Public, and potential for funding from the State. The ICIP includes all Utility Capital Projects and all General County Capital Projects that have been through the County's CIP process. Studies are not listed. Excluding the top five projects, all other projects are in no particular ranking. The State proscribed format for the top five projects is attached.

Alternatives

Council could choose not to approve the submission, which could limit the County's ability to receive State funding. Council could also choose a different top five projects or change the order of the ranking.

Fiscal and Staff Impact/Planned Item

The submission of the ICIP to the State enables the County to request project funding from the State and may reduce the amount of local funds required for the projects.

Attachments

- A - LAC ICIP FY2018 - FY2022 Ranking List
- B - LAC Top 5 ICIP Capital Projects

LOS ALAMOS COUNTY
Infrastructure Capital Improvement Plan FY2018-2022
Ranking List

ID	NEW RANK	Project Title	Funded to date	2018	2019	2020	2021	2022
25476	2018-01	Affordable Housing Infrastructure	2,000,000	2,000,000	-	-	-	-
25435	2018-02	White Rock Treatment Plant Replacement	900,000	14,000,000	-	-	-	-
33113	2018-03	Multi-Use Trails, Bikeway & Pedestrian Facilities	-	500,000	500,000	500,000	500,000	500,000
25391	2018-04	Wastewater Collection System Exposed Line Replacement and Environmental Risk Reduction	1,192,264	461,000	427,000	434,000	550,000	750,000
29911	2018-05	Fiber Middle Mile	2,275,000	4,000,000	-	-	-	-
25457	2018-06	Golf Course Improvements	75,424	6,000,000	-	-	-	-
33161	2018-07	Tennis Courts	-	600,000	-	-	-	-
25454	2018-08	Ice Rink, bathrooms, locker rooms	-	1,250,000	-	-	-	-
33162	2018-09	Community Recreation Center	-	10,000,000	-	-	-	-
31541	2018-10	Multi-Generational Pool	-	6,250,000	-	-	-	-
31540	2018-11	Splash Pads/Water Feature	-	375,000	-	-	-	-
33163	2018-12	Softball and Multi-Use Fields	-	1,500,000	-	-	-	-
33164	2018-13	Indoor Ice Rink	-	3,000,000	-	-	-	-
33165	2018-14	20th Street Improvements	-	2,500,000	-	-	-	-
31545	2018-15	DP Rd Utilities & Road Construction to TA-21 Gate	-	6,500,000	-	-	-	-
33114	2018-16	A-8 Utility Stubout	-	1,000,000	-	-	-	-
29901	2018-17	Deacon St. Reconstruction & Streetscape	-	200,000	2,000,000	-	-	-
31546	2018-18	Canyon Rim Trail	1,000,000	500,000	2,750,000	2,750,000	-	-
27951	2018-19	Jemez Mtns Regional Fire Prot Phase 2	9,305,088	3,000,000	3,000,000	-	-	-
25489	2018-20	Betty Ehart Senior Center Facility Improvements	-	520,000	-	-	-	-
33115	2018-21	Betty Ehart Senior Center Meal Truck	-	55,000	-	-	-	-
25481	2018-22	Public Safety Radio System	74,000	2,000,000	-	-	-	-
26499	2018-23	Fire Station 2 & 4 upgrades	375,000	200,000	-	-	-	-
25488	2018-24	Central Ave Road Project (4th to 9th)	-	2,500,000	-	-	-	-
33116	2018-25	Sherwood Blvd Road Reconstruction	-	2,500,000	-	-	-	-
33117	2018-26	North Mesa Phase 2 - Pueblo Canyon Cliffs	-	1,447,080	-	-	-	-
31549	2018-27	Oppenheimer & Trinity	-	350,000	-	-	-	-
31550	2018-28	Storm Water Management	-	200,000	500,000	500,000	500,000	500,000
26504	2018-29	Airport Security Fence	-	510,000	-	-	-	-
28017	2018-30	Airport Contract Hangars	-	400,000	-	-	-	-
28019	2018-31	New Airport Facilities	-	80,000	-	-	-	-
25474	2018-32	Major Network Replacement	-	289,080	289,080	289,080	289,080	289,080
33118	2018-33	Methane Extraction System	-	1,000,000	-	-	-	-
33120	2018-34	Community Building MFM	-	350,000	-	-	-	-
25490	2018-35	Mesa Public Library	-	514,806	362,908	-	-	-
33121	2018-36	Transit Fleet Expansion	-	500,000	-	-	-	-
33122	2018-37	ADA Improvements for Bus Stops	-	250,000	-	-	-	-
25169	2018-38	URD Replacement (cables, jboxes, pedest	-	500,000	600,000	600,000	600,000	800,000
25242	2018-39	WR Substation Transformer/Switchgear	-	500,000	-	-	-	-
26383	2018-40	Overhead Dist & Pole Replacement	-	400,000	400,000	1,200,000	1,200,000	1,200,000
33123	2018-41	Gas SCADA Improvements	-	250,000	250,000	250,000	-	225,000
33124	2018-42	Gas PRV Site Improvements	-	250,000	200,000	200,000	-	-
33125	2018-43	Gas Western Area/Quemezoon Loop PRV Feed	-	250,000	-	-	-	-
29811	2018-44	WP'NP New Group 12 tank	-	825,000	950,000	-	-	-
25256	2018-45	Non Potable Water System Expansion	2,650,000	500,000	500,000	500,000	500,000	500,000
33126	2018-46	Camp May Tank Freeze Protection	-	250,000	-	-	-	-
29912	2018-47	Compressed Natural Gas System	-	2,000,000	-	-	-	-

LOS ALAMOS COUNTY
Infrastructure Capital Improvement Plan FY2018-2022
Ranking List

ID	NEW RANK	Project Title	Funded to date	2018	2019	2020	2021	2022
26496	2018-48	Event Center	-	1,800,000	-	-	-	-
25458	2019-01	Community Broadband Network	1,123,502	-	60,000,000	-	-	-
31538	2019-02	Ice Rink Cover	-	-	2,000,000	-	-	-
33127	2019-03	Barranca Mesa 3 Subdivision	-	-	2,465,000	-	-	-
33130	2019-04	Transportation ADA Transition Plan	-	-	200,000	-	-	-
33131	2019-05	Civil Defense Building on Arkansas MFM	-	-	1,370,367	-	-	-
33133	2019-06	Pajarito Well No 5 Replace/Construct	-	-	265,000	-	-	-
25439	2019-07	WP RTU Replacement - 3 Each	-	-	75,000	-	-	-
33135	2019-08	WP Reconfigure Automatic Valves	-	-	150,000	-	-	-
26384	2019-09	Gas PRV Replacement	-	-	75,000	-	-	225,000
29797	2019-10	ED New Feeders	-	-	2,000,000	-	-	-
25397	2019-11	WR1/WR2 3 PH Rebuild Ph 1, 2	-	-	1,313,000	-	1,313,000	-
26397	2019-12	WP Pajarito Rd Transmission Line Repl	-	-	750,000	-	-	-
33136	2019-13	New Vector Truck	-	-	400,000	-	-	-
33137	2019-14	Compost Facility Storage Bins Safety Project	-	-	200,000	-	-	-
33138	2019-15	Aspen School Sewerline Replacement/Rehab	-	-	80,000	80,000	80,000	-
33139	2019-16	LA WWTP UV Control Upgrades	-	-	50,000	-	-	-
33140	2019-17	Canyon Rd VCP Crossing	-	-	50,000	-	-	-
29804	2019-18	WD Aspen School Area WL Repl	-	-	750,000	750,000	750,000	-
33134	2019-19	Little Theater MFM	-	-	1,336,775	-	-	-
33132	2019-20	Major Facilities Improvements MFM	-	-	1,163,547	-	-	-
33141	2020-01	North Mesa Phase 3 - Loma Linda	-	-	-	2,093,500	-	-
33143	2020-02	North Mesa Phase 4 - Cumbres del Norte	-	-	-	2,093,500	-	-
33144	2020-03	Western Area Backyard Sewer Mains	-	-	-	250,000	-	250,000
33146	2020-04	North Community Backyard Sewer Mains	-	-	-	250,000	-	250,000
33147	2020-05	NP Replace WR Boost Station Chamisa School	-	-	-	1,100,000	-	-
29809	2020-06	WP Repaint Guaje Booster station no. 2 - no. 3	-	-	-	750,000	1,300,000	-
25258	2020-07	San Juan Chama Utilization Project	-	-	-	350,000	1,500,000	2,800,000
26396	2020-08	Paint Barranca Mesa Tank No. 2	-	-	-	225,000	-	600,000
33148	2020-09	LA WWTF Filtration System Design/Construction	-	-	-	140,000	1,400,000	-
26501	2021-01	Airport Access, Parking Lots, Hangars	-	-	-	-	1,872,000	-
26502	2021-02	Airport Acquire and Relocate Hangars	-	-	-	-	608,000	608,000
33149	2021-03	Entrada Drive Extension	-	-	-	-	1,000,000	-
33150	2021-04	North Mesa Phase 5 - Tsikumu Village	-	-	-	-	2,156,500	-
33151	2021-05	Barranca Mesa 4 Subdivision	-	-	-	-	2,156,500	-
33152	2021-06	NP New Bayo Booster Tank & Station Upgrade	-	-	-	-	1,300,000	-
33153	2021-07	Gas White Rock Steel Valve Project	-	-	-	-	250,000	250,000
33154	2021-08	Rio Bravo Sewer Collection Lift Station	-	-	-	-	180,000	-
33156	2021-09	LA WWTP High Efficiency Blower	-	-	-	-	125,000	-
33157	2021-10	LA WWTP DO Meter Replacement	-	-	-	-	75,000	-
33158	2022-01	Otowi Booster Station 1 Replacement	-	-	-	-	-	3,000,000
33159	2022-02	NP Rover & Pinon Park School Extensions	-	-	-	-	-	750,000
33160	2022-03	Old Pueblo WWTP Sewer Canyon Drop	-	-	-	-	-	350,000

Infrastructure Capital Improvement Plan FY 2018-2022

ICIP Capital Project Description

Year/Rank 2018 001

ID:25476

Project Title: Affordable Housing Infrastructure

Project Type: New

Category: Housing-Related Cap Infra

Contact Name: Harry Burgess

Contact Phone: 505-662-8400

Contact E-mail: harry.burgess@lacnm.us

Project Location: Parcel A-19 Los Alamos NM 87544

Latitude: 35.824981

Longitude: -106.220641

Legislative Language: To plan, design and construct affordable housing infrastructure in Los Alamos, Los Alamos County NM

Description/Scope of Work: The project will entail the construction of approximately 2100 linear feet of new roadway (including curb, gutter and sidewalk) and utility work (water, gas and sanitary sewer, storm drain) serving an affordable housing development that has been advertised for sale/development three times with each effort being unsuccessful due to the high cost of infrastructure installation. Extending County utilities to this site will enable the project to proceed.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
LFUNDS	0	Yes	2,000,000	0	FY2016	
CAP	2,000,000	No	0	0		
	0	Yes	0	0		
	0	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	2,000,000		2,000,000	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.								
	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2018	2019	2020	2021	2022	
Water Rights	Yes	0	0	0	0	0	0	0

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Easements and Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	Yes	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	200,000	200,000	0	0	0	0	400,000
Construction	No	1,800,000	1,800,000	0	0	0	0	3,600,000
Furnishing/Equipment	No	0	0	0	0	0	0	0
TOTALS		2,000,000	2,000,000	0	0	0	0	4,000,000
Amount Not Yet Funded		2,000,000						

Can this project be phased? No							
Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.							
Project phases: Unfunded amounts broken down by phase and category.							
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: Oper expenses unknown. Will be budgeted

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues						

Infrastructure Capital Improvement Plan FY 2018-2022

0 0 0 0 0 0

Does the project lower operating costs? No
If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project: Own: Operate: Fiscal Agent: Own Land: Own Asset: Maintain:

Lease/operating agreement in place?	Los Alamos County	Los Alamos County	Los Alamos County	50-150 households		
	No	No		No	No	No

1. Does the project have life expectancy of 10 or more years? Yes

2. Has the project had public input and buy-in? No

3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

4. Has the land for the project been acquired? Yes

5. Is this project a regional priority? For example, is it supported by more than one local government entity? No

If yes, please explain.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Los Alamos County has professional experts on staff. We have project engineers, as well as a County Engineer to ensure that our projects are managed and delivered on time and on budget.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes

If yes, please explain. If the requested funding is granted, the defined phase will be fully functional.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes

If yes, please explain. This project will assist local businesses and Los Alamos National Laboratory retain and attract their workforce. It also could reduce the number of commuters and ease highway congestion.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? No

If yes, please explain and provide the number of people that will benefit from the project.

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

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If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

N/A

Infrastructure Capital Improvement Plan FY 2018-2022

ICIP Capital Project Description

Year/Rank 2018 002

ID:25435

Project Title: White Rock Treatment Plant Replacement

Project Type: Replace Existing

Category: Wastewater

Contact Name: Tim Glasco

Contact Phone: 505-662-8148

Contact E-mail: ta.glasco@lacnm.us

Project Location: Overlook Rd Los Alamos NM 87544

Latitude: 35.883244

Longitude: -106.300719

Legislative Language: To plan (to include environmental assessment), design, construct, and replace White Rock Treatment Plant in Los Alamos County.

Description/Scope of Work: The existing White Rock Sewage treatment plant is scheduled for replacement in FY2018. The scope of work is replace operations building (approximately 60'x60'), all treatment facilities (approximately 1/2 acre of various treatment processes), and associated equipment. We will hire a consultant to design, and competitively bid the construction in FY2017. The design phase includes a Facilities Plan and Environmental Assessment which is a requirement to secure financing from the Clean Water State Revolving Loan (CWSRL) fund administered by the New Mexico Finance Authority. This request is for the construction phase in FY2018.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
LFUNDS	150,000	Yes	150,000	150,000	FY2016	
CAP	900,000	Yes	900,000	0	FY2017	
CAP	14,000,000	No	0	0		Cap Outlay or Loan
NMFAL	14,000,000	No	0	0		Cap Outlay or Loan
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	29,050,000		1,050,000	150,000		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2018	2019	2020	2021	2022	
Water Rights	Yes							

Infrastructure Capital Improvement Plan FY 2018-2022

		0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	No	900,000	0	0	0	0	0	900,000
Design (Engr./Arch.)	No	0	0	0	0	0	0	0
Construction	No	0	14,000,000	0	0	0	0	14,000,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		900,000	14,000,000	0	0	0	0	14,900,000
Amount Not Yet Funded		14,000,000						

Can this project be phased? Yes							
Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.							
Project phases: Unfunded amounts broken down by phase and category.							
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	150,000	Yes	No	No	No	No	12
2	900,000	No	Yes	No	No	No	12
3	14,000,000	No	No	Yes	No	No	18
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	15,050,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
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Infrastructure Capital Improvement Plan FY 2018-2022

Annual Operating Expenses plus Debt Service	0	0	700,000	700,000	700,000	2,100,000
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? Yes

If yes, please explain and provide estimates of operating savings

A new plant will have lower costs than the existing old plant. The exact savings are unknown at this time. See response to question #10 for health and safety issue.

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
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	Los Alamos County	Los Alamos County	Los Alamos County	Los Alamos County	Los Alamos County	This replaces an aging wastewater plant. There are
Lease/operating agreement in place?	No	No		No	No	No

1. Does the project have life expectancy of 10 or more years? Yes

2. Has the project had public input and buy-in? Yes

3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

4. Has the land for the project been acquired? Yes

5. Is this project a regional priority? For example, is it supported by more than one local government entity? No

If yes, please explain.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). DPU has project engineers, as well as a Deputy Utility Manager of Engineering to ensure that the project is properly managed and comes in on time and on budget.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes

If yes, please explain. The requested funding will result in a fully functional treatment plant.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

Infrastructure Capital Improvement Plan FY 2018-2022

If yes, please explain and provide the number of people that will benefit from the project.

The Treatment Plant provides a benefit to all Los Alamos citizens in both the townsite and White Rock of Los Alamos County.

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

There is a potential health and safety risk associated with the older technology and deteriorating facility resulting in failure to properly treat wastewater.

Infrastructure Capital Improvement Plan FY 2018-2022

ICIP Capital Project Description

Year/Rank 2018 003

ID:33113

Project Title: Multi-use Trails-Bikeway-Pedestrian Facilities

Project Type: New

Category: Hiways/Roads/Streets/Bridges

Contact Name: Harry Burgess

Contact Phone: 505-662-8400

Contact E-mail: harry.burgess@lacnm.us

Project Location: Exact route to be determined during Design Phase Los Alamos NM 87544

Latitude: 35.881258

Longitude: -106.295751

Legislative Language: To design, improve and construct multi-use trails, bikeway and pedestrian facilities in Los Alamos County

Description/Scope of Work: Design, improve and construct multi-use trails, bikeway and pedestrian facilities in Los Alamos County to enhance interconnectivity for residents and visitors to the Manhattan Project National Historical Park (MPNHP). Project may include acquisition of easements as needed. The design phase will include the determination of the route.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	500,000	No	0	0		
LFUNDS	1,000,000	No	0	0		
DOT	1,000,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	2,500,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2018	2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	No	0	0	0	0	0	0	0

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Acquisition	No	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	No	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	500,000	0	0	0	0	500,000
Construction	No	0	0	500,000	500,000	500,000	500,000	2,000,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	500,000	500,000	500,000	500,000	500,000	2,500,000
Amount Not Yet Funded		2,500,000						

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	500,000	Yes	Yes	No	No	No	12
2	500,000	No	No	Yes	No	No	12
3	500,000	No	No	Yes	No	No	12
4	500,000	No	No	Yes	No	No	12
5	500,000	No	No	Yes	No	No	12
TOTAL	2,500,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	5,000	5,000	5,000	15,000
Annual Operating Revenues	0	0	0	0	0	0
Does the project lower operating costs?	No					

Infrastructure Capital Improvement Plan FY 2018-2022

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	Los Alamos County	Los Alamos County	Los Alamos County	Los Alamos County	Los Alamos County	Los Alamos County
Lease/operating agreement in place?	No	No		No	No	No

1. Does the project have life expectancy of 10 or more years? Yes

2. Has the project had public input and buy-in? Yes

3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

4. Has the land for the project been acquired? No

5. Is this project a regional priority? For example, is it supported by more than one local government entity? No

If yes, please explain.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Los Alamos County has professional experts on staff. We have project engineers as well as a County Engineer to ensure that our projects are managed and delivered on time and on budget.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes

If yes, please explain. If the requested funding is granted, the defined phase will be fully functional. The first phase will determine the route and subsequent phases will be to build sections of the route.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes

If yes, please explain. Will further enhance Economic Dev for local businesses in Los Alamos and improve visitors access to the MPNHP, Bandelier and the Valles Caldera.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. Enhanced multi-use trails, bikeway and pedestrian facilities benefits all county citizens and the many visitors to the MPNHP, Bandelier and the Valles Caldera.

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2018-2022

ICIP Capital Project Description

Year/Rank 2018 004

ID:25391

Project Title: Wastewater Collection Exposed Line Replacement

Project Type: Replace Existing

Category: Wastewater

Contact Name: Tim Glasco

Contact Phone: 505-662-8148

Contact E-mail: ta.glasco@lacnm.us

Project Location: 1214 Big Rock Loop, Los Alamos NM 87544 Los Alamos NM 87544

Latitude: 35.883148

Longitude: 106.300273

Legislative Language: To plan, design, replace and construct sewer collection system canyon drops and environmental risk reduction in Los Alamos County NM

Description/Scope of Work: In several locations in the sewer collection system the sewer lines drop 300 to 500 feet from the mesa tops to the canyon bottoms in route to the treatment plant. These segments of sewer line are forty to sixty years old. The integrity of the pipe and canyon wall anchors is deteriorating which could result spilling raw sewage to the environment. If funding can be acquired the replacement projects would be prioritized as shown below. We will competitively bid the construction. FY18-Old Pueblo WWTP Sewer Canyon Drop, 200 ft of 12" steel, replace with 12" polyethylene by boring; FY19 -Cooper Road Sewer Canyon Drop, 425 ft of 8" steel, replace with 8" polyethylene by boring; FY20-Camino Encantado Sewer Canyon Drop, 500 ft of 10" steel, replace with 10" polyethylene by boring.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
LFUNDS	1,192,264	Yes	1,192,264	1,192,264	FY09-FY16	4 yrs funding
CAP	461,000	No	0	0		
CAP	2,161,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	3,814,264		1,192,264	1,192,264		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

		Estimated Costs Not Yet Funded					Total Project Cost
Completed	Funded to Date	2018	2019	2020	2021	2022	

Infrastructure Capital Improvement Plan FY 2018-2022

Water Rights	Yes	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	Yes	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	0	0	0	0	0
Construction	No	1,192,264	461,000	427,000	434,000	550,000	750,000	3,814,264
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		1,192,264	461,000	427,000	434,000	550,000	750,000	3,814,264
Amount Not Yet Funded		2,622,000						

Can this project be phased? Yes							
Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.							
Project phases: Unfunded amounts broken down by phase and category.							
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	461,000	No	No	Yes	No	No	12
2	427,000	No	No	Yes	No	No	12
3	434,000	No	No	Yes	No	No	12
4	550,000	No	No	Yes	No	No	12
5	750,000	No	No	Yes	No	No	12
TOTAL	2,622,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service						

Infrastructure Capital Improvement Plan FY 2018-2022

	10,000	10,000	10,000	10,000	10,000	50,000
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	Los Alamos County	Los Alamos County	Los Alamos County	Los Alamos County	Los Alamos County	Los Alamos County
Lease/operating agreement in place?	No	No		No	No	No

1. Does the project have life expectancy of 10 or more years? Yes

2. Has the project had public input and buy-in? Yes

3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

4. Has the land for the project been acquired? Yes

5. Is this project a regional priority? For example, is it supported by more than one local government entity? No

If yes, please explain.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). DPU has project engineers, as well as a Deputy Utility Manager of Engineering to ensure that our projects are properly managed and come in on time and on budget.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes

If yes, please explain. If the requested funding is granted, the defined project would be completed.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. The sewer drops are in canyon faces also used by Los Alamos County citizens and visitors for open space purposes. The consequence of failure of aging drops can have serious environmental impact.

Infrastructure Capital Improvement Plan FY 2018-2022

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

The existing sewer drop is vulnerable to failure which would result in untreated sewage being released into the environment.

Infrastructure Capital Improvement Plan FY 2018-2022

ICIP Capital Project Description

Year/Rank 2018 005

ID:29911

Project Title: Fiber Middle Mile

Project Type: New

Category: Economic Development

Contact Name: Harry Burgess

Contact Phone: 505-662-8400

Contact E-mail: harry.burgess@lacnm.us

Project Location: Los Alamos County Los Alamos NM 87544

Latitude: 35.881257

Longitude: -106.295757

Legislative Language: To design and construct the fiber middle mile project connecting to Los Alamos NM, Los Alamos County.

Description/Scope of Work: Design and construct fiber pathway connecting to Los Alamos to increase available bandwidth to support economic development. Through a multi-agency grant from the federal government, six of seven partnering agencies have previously been connected. Los Alamos County remains the only participant in this project that still required a fiber connection.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
LFUNDS	2,000,000	Yes	2,000,000	0	FY2016	
CAP	275,000	Yes	275,000	0	FY2016	
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	2,275,000		2,275,000	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2018	2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2018-2022

Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	500,000	0	0	0	0	500,000
Construction	No	2,275,000	3,500,000	0	0	0	0	5,775,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		2,275,000	4,000,000	0	0	0	0	6,275,000
Amount Not Yet Funded		4,000,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: n/a

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0
Does the project lower operating costs?	No					

Infrastructure Capital Improvement Plan FY 2018-2022

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
	Los Alamos County	Los Alamos County	Los Alamos County	San Ildefonso or Santa Clara Pueblos & LAC	Los Alamos County	Los Alamos County
Lease/operating agreement in place?	No	No		No	No	No

1. Does the project have life expectancy of 10 or more years? Yes

2. Has the project had public input and buy-in? Yes

3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

4. Has the land for the project been acquired? No

5. Is this project a regional priority? For example, is it supported by more than one local government entity? Yes

If yes, please explain. There is a regional benefit to the middle mile project to design and construct fiber pathway from Santa Fe to Los Alamos to increase available bandwidth to support economic development.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Los Alamos County has professional experts on staff. We have project engineers, as well as a County Engineer to ensure that our projects are managed and delivered on time and on budget.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes

If yes, please explain. If the requested funding is granted, the defined phase will be fully functional.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes

If yes, please explain. Fiber Middle Mile impacts the availability of broadband for existing businesses and the ability for Los Alamos County to attract new businesses and industries to Los Alamos.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. Fiber Middle Mile impacts the availability of broadband for existing businesses and the ability for Los Alamos County to attract new businesses and industries which benefits all Los Alamos citizens.

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

Infrastructure Capital Improvement Plan FY 2018-2022

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)



County of Los Alamos

Staff Report

September 06, 2016

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: 1)
Index (Council Goals): * 2016 Council Goal - N/A
Presenters: Library Board
Legislative File: 8530-16

Title

Board/Commission Appointment(s) - Library Board

Recommended Action

I nominate Tim Langworthy (incumbent), Virginia White (incumbent), Megan Fox (new applicant), Kathleen Veenstra (new applicant) and Anna Marie Salomon (new applicant) to fill three vacancies on the Library Board and move that Council appoint three nominees to the vacant position(s) as follows:

By roll call vote, Councilors vote for three nominees and the three with the highest vote total of five be appointed to fill terms beginning on 9/1/2016 and ending on 8/31/2018.

Body

The purpose of this item is to fill three vacancies on the Library Board.

The applicants for this position are: Tim Langworthy (R), Virginia White (D), Megan Fox (D), Kathleen Veenstra (I), Anna Marie Solomon (D)

Party affiliations are noted as [D] Democrat, [R] Republican, [I] Independent, [G] Green, [L] Libertarian, [DTS] Declined to State, and [N] Not Registered to Vote.

This five member board has two-year terms beginning September 1 and ending August 31. It is currently composed as follows: Michelle Griffin (R), Jennifer Baker (I), Tim Langworthy (R), Virginia White (D), and Janet Harris (I).

The applicants were interviewed by an interview committee during August 2016. The recommendation of the interview committee is attached.

The interview committee consisted of the following: Library Board Member - Michelle Griffin, Council Liaison - Steve Girrens, Library Manager - Steven Thomas

The interview committee recommends the following applicants: Tim Langworthy, Virginia White, and Megan Fox.

Appointing any of the nominees will not violate the County Charter restriction concerning political party majorities on Boards and Commissions.

Attachments

- A - Board Member List
- B - Interview Panel Recommendations
- C - Application Packet for Tim Langworthy
- D - Application Packet for Virginia White
- E - Application Packet for Megan Fox
- F - Application Packet for Kathleen Veenstra
- G - Application Packet for Anna Marie Solomon

Library Board - 2 year terms

Term ID	Member Name	Term Expires	Eligible for Re- appointment	Political Affiliation
LIB1	Janet Harris	8/31/2016	No	I
LIB2	Michelle Griffin	8/31/2017	No	NR
LIB3	Virginia White	8/31/2016	Yes	D
LIB4	Jennifer Baker	8/31/2017	Yes	I
LIB5	Tim Langworthy	8/31/2016	Yes	R

Date: 8/16/16

Board or Commission: LIBRARY BOARD

Interview Panel:

Name: STEVE GIRREWS (Council Liaison)

Name: MICHELLE GRIFFIN (B&C Chair)

Name: STEVEN THOMAS (Staff Liaison)

Applicants Interviewed:

Name: TIM LANGWORTHY Date of Interview: 8/9/16

Name: VIRGINIA WHITE Date of Interview: 8/9/16

Name: KATHLEEN VEENSTRA Date of Interview: 8/9/16

Name: MEGAN FOX Date of Interview: 8/15/16

Name: ANNA MARIE SOLOMON Date of Interview: 8/15/16

Name: _____ Date of Interview: _____

Name: _____ Date of Interview: _____

Name: _____ Date of Interview: _____

Interview Panel Recommendation(s):

The interview panel for the LIBRARY Board or Commission would like to recommend the following applicants for appointment:

Name: TIM LANGWORTHY (circle one: incumbent or new applicant)

Name: VIRGINIA WHITE (circle one: incumbent or new applicant)

Name: MEGAN FOX (circle one: incumbent or new applicant)

Name: _____ (circle one: incumbent or new applicant)

Name: _____ (circle one: incumbent or new applicant)

Name: _____ (circle one: incumbent or new applicant)

Name: _____ (circle one: incumbent or new applicant)

Other information for Council:



Print Form

APPLICATION
VOLUNTEER FOR LOS ALAMOS COUNTY
BOARDS AND COMMISSIONS

RECEIVED

JUN 22

Initial: LC

(Please be aware that as a public entity, the County of Los Alamos is obligated to furnish this information to the public if so requested. Please also note that current LANL employees, if appointed to a Board or Commission, may be required by LANL to complete a 701 Form.)

NAME: Tim Langworthy DATE: 6/16/2016

REGISTERED TO VOTE IN LOS ALAMOS: YES ☐ NO ☒

PARTY AFFILIATION AS REGISTERED:

Democrat ☐ Republican ☒ Independent ☐ None of the Above/Other _____

(Los Alamos County law mandates that no Board/Commission can have more than a simple majority of members from any one political party.)

✓ Verified (For LAC use) 4/22/16 LC

ADDRESS: (Applicants are required to be residents of Los Alamos County)
940 Los Pueblos Street

HOME PHONE: None WORK PHONE: None

E-MAIL ADDRESS: langworthy@earthlink.net (Please, no e-mail addresses ending in "lanl.gov")

CELL PHONE: 636-751-9545

BOARD OR COMMISSION ON WHICH YOU WISH TO SERVE:

Library

HOW DID YOU LEARN OF THIS BOARD/COMMISSION VACANCY?

Sign in Library

DO YOU CURRENTLY SERVE ON ANY COUNTY BOARD OR COMMISSION?

Yes ☒ No ☐

If yes, which one? (Los Alamos County Law prohibits residents from serving concurrently on more than one County board except as expressly approved in writing by the County Council before the appointment is made.)

Library

County Charter Section 905.1 allows County employees to serve on Boards or Commissions as non-voting members only.

Questions are on the next page. Please attach additional responses as needed.

Send completed form to:
County Administrator's Office
1000 Central Ave., Suite 350
Los Alamos, NM 87544
Phone: 663-1750 Fax: 662-8079
Email to LACBoards@lacnm.us

1. Why would you like to serve on this particular Board?

As an avid user of the library, I wish to do what I can voluntarily to help it fulfill its mission in the community.

2. What volunteer or professional activities have you participated in that could apply to this appointment?

My experience serving on the Library Board during the last two years.

3. The time involved may be 10-15 hrs per month or more. Are you able to serve the volunteer hours and attend training needed to perform your duties as an appointee?

Yes.

4. What would you like to accomplish during your tenure on this Board or Commission? (Please identify any special interests you have that led you to become interested in serving on this Board or Commission.)

Assist in completion of the strategic planning process now under way.

5. Have you had any direct or indirect involvement with this Board or Commission or with the County staff supporting this Board or Commission or County Councilors? If so, please explain.

Yes, during my current two-year term on the Library Board.

6. Are there any issue or matters, financial or otherwise, that you are now or might become involved in that may come before the Board or Commission for which you seek appointment?

No.



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS
FOR B&C MEMBERS APPLYING FOR A SECOND TERM

Tim Langworthy
Applicant's Name

Library
Board or Commission

Michelle Griffin
Interviewer Name

8/9/16
Date/Time of Interview

Interview Conducted:
☒ Personally
☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Since you are re-applying for this position, you must feel that the Board or Commission actions are worthwhile. What do you consider to be the positive aspects of the position? The negative?</p> <p><i>Big project for the plan for the next five years. surveys, fact gathering, life is not static! good time to be on the board. No -</i></p>
2	<p>What has the Board or Commission accomplished during your term? What have you been able to contribute to the accomplishments that you are pleased with?</p> <p><i>Keep an eye on things. Keep up to date. contributed share to that</i></p>
3	<p>What do you believe are the greatest issues facing the Board or Commission for which you've applied and how do you feel this Board or Commission can contribute to the resolution of these issues?</p> <p><i>[Note to interview panel: If the answer to this question appears to be off base with Council's goals or directives, please explore a little more.]</i></p> <p><i>Library received high marks. Staff is doing a great job. #5 to be sustained. performance is excellent. continue to support. future plan make change to community needs.</i></p>
4	<p>Now that you've served on this board or commission, how do you perceive the role of County Boards and Commissions in local government? Do you have suggestions for better operation of this board or commission? Of operations of the Board and Commission system in general?</p> <p><i>Challenges in other boards - No undercutting value in citizen input into the council.</i></p>

5	Based on your experience serving on this board or commission, please share your thoughts on the communication methods between this Board and Council? How can we improve? <i>strong liaison; presents of council, but if major item happened we could go to council and receive guidance</i>
6	Have you attended any training sessions related to your duties and responsibilities as a board member? Is there any training that you feel the County could provide to improve the effectiveness or efficiency of the board or commission system, as a whole, or of board or commission members individually? <i>No formal training; Steven provided info and answered questions, excellent training</i>
7	What suggestions/comments would you like to offer in connection with your Board or Commission service so far? <i>express appreciation 2 year terms circulation New ideas/new people.</i>
8	The purpose of this question is to make sure you are aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to continue serving on this Board? <i>NO</i>
9	If this board decides (or is required) to "live stream" their meeting, will this be a deterrent to your willingness to continue serving on the board? <i>NO</i>
10	Do you have any questions of the interview panel? <i>NO</i>
11	[Interview panel: Ask questions you think necessary for clarification of the answers this applicant provided on their application form or during this interview.]

Notes

Thank the applicant for their feedback on the B&C system, and their willingness to continue serving as a Board or Commission member.

Revised 10/1/2014



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS
FOR B&C MEMBERS APPLYING FOR A SECOND TERM

Tim Langworthy
Applicant's Name

GIRRENS
Interviewer Name

Library
Board or Commission

8/9 5pm
Date/Time of Interview

Interview Conducted:
☒ Personally
☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Since you are re-applying for this position, you must feel that the Board or Commission actions are worthwhile. What do you consider to be the positive aspects of the position? The negative?</p> <p>POS: big project to proceed w/ 5-yr planning exercise</p>
2	<p>What has the Board or Commission accomplished during your term? What have you been able to contribute to the accomplishments that you are pleased with?</p> <p>Almost a feeling of fiduciary / care taking / responsibility Everytime visits Library or works on Board activity</p>
3	<p>What do you believe are the greatest issues facing the Board or Commission for which you've applied and how do you feel this Board or Commission can contribute to the resolution of these issues? [Note to interview panel: If the answer to this question appears to be off base with Council's goals or directives, please explore a little more.]</p> <p>County stellar survey marks are important to sustain/support plus plans for future in step w/ commitment</p>
4	<p>Now that you've served on this board or commission, how do you perceive the role of County Boards and Commissions in local government? Do you have suggestions for better operation of this board or commission? Of operations of the Board and Commission system in general?</p> <p>Lib board working well valuable for citizenry, communicate to / thru Lib Board to CC.</p>

5	Based on your experience serving on this board or commission, please share your thoughts on the communication methods between this Board and Council? How can we improve? strong liaison to CC good plus communication via Lib Board Chair reports to CC.
6	Have you attended any training sessions related to your duties and responsibilities as a board member? Is there any training that you feel the County could provide to improve the effectiveness or efficiency of the board or commission system, as a whole, or of board or commission members individually? Have Not attended ^{training} Armel, but staff provided valuable orientation which has proven to be sufficient
7	What suggestions/comments would you like to offer in connection with your Board or Commission service so far? healthy to have term limits which allows new ideas/perspectives to engage.
8	The purpose of this question is to make sure you are aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to continue serving on this Board? NO
9	If this board decides (or is required) to "live stream" their meeting, will this be a deterrent to your willingness to continue serving on the board? NO
10	Do you have any questions of the interview panel? NO
11	[Interview panel: Ask questions you think necessary for clarification of the answers this applicant provided on their application form or during this interview.]

Notes

Thank the applicant for their feedback on the B&C system, and their willingness to continue serving as a Board or Commission member.

Revised 10/1/2014



LOS ALAMOS COUNTY

COUNTY ADMINISTRATOR'S OFFICE

BOARD & COMMISSION INTERVIEW QUESTIONS FOR B&C MEMBERS APPLYING FOR A SECOND TERM

TIM LARSON

Applicant's Name

LIBRARY B/C

Board or Commission

STEVEN THOMP

Interviewer Name

8/9 5PM

Date/Time of Interview

Interview Conducted:

☐ Personally

☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Since you are re-applying for this position, you must feel that the Board or Commission actions are worthwhile. What do you consider to be the positive aspects of the position? The negative?</p> <p>Positive = Big Project = Pl. for Symp. Lows my 2012. Symp + Guidance. Really glad to have a pl + program.</p>
2	<p>What has the Board or Commission accomplished during your term? What have you been able to contribute to the accomplishments that you are pleased with?</p> <p>Answer of last year. But low keep in eye on B&C. Good to keep in eye - By Responsible. R. Most Public Opinion.</p>
3	<p>What do you believe are the greatest issues facing the Board or Commission for which you've applied and how do you feel this Board or Commission can contribute to the resolution of these issues?</p> <p>[Note to interview panel: If the answer to this question appears to be off base with Council's goals or directives, please explore a little more.]</p> <p>Library got really high marks + some - doing great. Come to keep marks high. Mike is the only one who is not at committee.</p>
4	<p>Now that you've served on this board or commission, how do you perceive the role of County Boards and Commissions in local government? Do you have suggestions for better operation of this board or commission? Of operations of the Board and Commission system in general?</p> <p>Works well in the eye of the library board. Occasionally needs better other way of other boards. But, coming in is important to Council in B&C is more</p>

5	Based on your experience serving on this board or commission, please share your thoughts on the communication methods between this Board and Council? How can we improve? <i>Strong liaison w/ County Council feels important. Role of Board Chair in addressing Council. Feels like we are open it more now than before.</i>
6	Have you attended any training sessions related to your duties and responsibilities as a board member? Is there any training that you feel the County could provide to improve the effectiveness or efficiency of the board or commission system, as a whole, or of board or commission members individually? <i>No formal training. Met w/ Library Manager. One opportunity to talk to someone. Excellent & sufficient training.</i>
7	What suggestions/comments would you like to offer in connection with your Board or Commission service so far? <i>Express appreciation for the wisdom of council. Helpful to have people w/ our id's every day.</i>
8	The purpose of this question is to make sure you are aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to continue serving on this Board? <i>No Problem Complying.</i>
9	If this board decides (or is required) to "live stream" their meeting, will this be a deterrent to your willingness to continue serving on the board? <i>No</i>
10	Do you have any questions of the interview panel? <i>No</i>
11	[Interview panel: Ask questions you think necessary for clarification of the answers this applicant provided on their application form or during this interview.]

Notes

Thank the applicant for their feedback on the B&C system, and their willingness to continue serving as a Board or Commission member.

Revised 10/1/2014



Print Form

RECEIVED

JUN 24

APPLICATION

VOLUNTEER FOR LOS ALAMOS COUNTY

BOARDS AND COMMISSIONS

Initial: VC

(Please be aware that as a public entity, the County of Los Alamos is obligated to furnish this information to the public if so requested. Please also note that current LANL employees, if appointed to a Board or Commission, may be required by LANL to complete a 701 Form.)

NAME: Virginia Glover White DATE: 6-20-16

REGISTERED TO VOTE IN LOS ALAMOS: YES ☒ NO ☐

PARTY AFFILIATION AS REGISTERED:

Democrat ☒ Republican ☐ Independent ☐ None of the Above/Other _____

(Los Alamos County law mandates that no Board/Commission can have more than a simple majority of members from any one political party.)

☒ Verified (For LAC use) LC 6/27/16

ADDRESS: (Applicants are required to be residents of Los Alamos County)

1001 Oppenheimer #304 Los Alamos NM 87544

HOME PHONE: 500-8009 WORK PHONE: NA

E-MAIL ADDRESS: ginny@atomic1.org (Please, no e-mail addresses ending in "lanl.gov").

CELL PHONE: 695-2072

BOARD OR COMMISSION ON WHICH YOU WISH TO SERVE:

Library

HOW DID YOU LEARN OF THIS BOARD/COMMISSION VACANCY?

Currently on board - would like to serve second term

DO YOU CURRENTLY SERVE ON ANY COUNTY BOARD OR COMMISSION?

Yes ☒ No ☐

If yes, which one? (Los Alamos County Law prohibits residents from serving concurrently on more than one County board except as expressly approved in writing by the County Council before the appointment is made.)

Library

County Charter Section 905.1 allows County employees to serve on Boards or Commissions as non-voting members only.

Questions are on the next page. Please attach additional responses as needed.

Send completed form to:
County Administrator's Office
1000 Central Ave., Suite 350
Los Alamos, NM 87544
Phone: 663-1750 Fax: 662-8079
Email to LACBoards@lacnm.us

1. Why would you like to serve on this particular Board?

I'd like to continue with a second term.
I truly enjoy serving on this board.

2. What volunteer or professional activities have you participated in that could apply to this appointment?

My professional background in teaching Language Arts + my volunteer activities in the community (Opera Guild + AACW) are helpful + fit with library's mission + goals.

3. The time involved may be 10-15 hrs per month or more. Are you able to serve the volunteer hours and attend training needed to perform your duties as an appointee?

yes

4. What would you like to accomplish during your tenure on this Board or Commission? (Please identify any special interests you have that led you to become interested in serving on this Board or Commission.)

Continue work on the next five-year plan,
esp youth services

5. Have you had any direct or indirect involvement with this Board or Commission or with the County staff supporting this Board or Commission or County Councilors? If so, please explain.

Have served one term on Library Board.

6. Are there any issue or matters, financial or otherwise, that you are now or might become involved in that may come before the Board or Commission for which you seek appointment?

No



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS
FOR B&C MEMBERS APPLYING FOR A SECOND TERM

Ginny White
Applicant's Name

Library
Board or Commission

Michelle Griffin
Interviewer Name

8/9/16 4:30
Date/Time of Interview

Interview Conducted:
☒ Personally
☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Since you are re-applying for this position, you must feel that the Board or Commission actions are worthwhile. What do you consider to be the positive aspects of the position? The negative?</p> <p>- No Neg. positive: great group of people, planning, time to spend time. opening of WR Library, work is satisfying</p>
2	<p>What has the Board or Commission accomplished during your term? What have you been able to contribute to the accomplishments that you are pleased with?</p> <p>opening WR Library, suggestion of crane focus groups went well great Ideas / responses</p>
3	<p>What do you believe are the greatest issues facing the Board or Commission for which you've applied and how do you feel this Board or Commission can contribute to the resolution of these issues?</p> <p>[Note to interview panel: If the answer to this question appears to be off base with Council's goals or directives, please explore a little more.]</p> <p>5 year plan future differences in community</p>
4	<p>Now that you've served on this board or commission, how do you perceive the role of County Boards and Commissions in local government? Do you have suggestions for better operation of this board or commission? Of operations of the Board and Commission system in general?</p> <p>Teacher, pleasing to see the interaction of community members. Represent the viewpoint of citizens No,</p>

5	Based on your experience serving on this board or commission, please share your thoughts on the communication methods between this Board and Council? How can we improve? <i>Representatives</i>
6	Have you attended any training sessions related to your duties and responsibilities as a board member? Is there any training that you feel the County could provide to improve the effectiveness or efficiency of the board or commission system, as a whole, or of board or commission members individually? <i>Steven did good job ; Staff orientation was adequate. Communication is good between board & staff</i>
7	What suggestions/comments would you like to offer in connection with your Board or Commission service so far? <i>aware of need for collaboration between different agencies and library - care @ kids better knowledge to community - teens library is critical in children's lives / heart of community</i>
8	The purpose of this question is to make sure you are aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to continue serving on this Board? <i>NO</i>
9	If this board decides (or is required) to "live stream" their meeting, will this be a deterrent to your willingness to continue serving on the board? <i>NO</i>
10	Do you have any questions of the interview panel? <i>NO</i>
11	[Interview panel: Ask questions you think necessary for clarification of the answers this applicant provided on their application form or during this interview.]

Notes

Thank the applicant for their feedback on the B&C system, and their willingness to continue serving as a Board or Commission member.

Revised 10/1/2014



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS
FOR B&C MEMBERS APPLYING FOR A SECOND TERM

Jimmy White
Applicant's Name
GIRRENS
Interviewer Name

Library
Board or Commission
4:30 8/9
Date/Time of Interview

Interview Conducted:
X Personally
____ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Since you are re-applying for this position, you must feel that the Board or Commission actions are worthwhile. What do you consider to be the positive aspects of the position? The negative?</p> <p>5-yr plan ^{work} satisfying opening library in WR thrilling</p>
2	<p>What has the Board or Commission accomplished during your term? What have you been able to contribute to the accomplishments that you are pleased with?</p> <p>WR library; personally suggested crane art</p>
3	<p>What do you believe are the greatest issues facing the Board or Commission for which you've applied and how do you feel this Board or Commission can contribute to the resolution of these issues?</p> <p>[Note to interview panel: If the answer to this question appears to be off base with Council's goals or directives, please explore a little more.]</p> <p>formulating a 5-yr plan for future important and believe will make a difference going forward</p>
4	<p>Now that you've served on this board or commission, how do you perceive the role of County Boards and Commissions in local government? Do you have suggestions for better operation of this board or commission? Of operations of the Board and Commission system in general?</p> <p>pleasing to see community participation in County Gov't believe board listened to and valued. no feedback on other boards / commissions</p>

5	Based on your experience serving on this board or commission, please share your thoughts on the communication methods between this Board and Council? How can we improve? appreciate councilor liaison look forward B/C luncheon
6	Have you attended any training sessions related to your duties and responsibilities as a board member? Is there any training that you feel the County could provide to improve the effectiveness or efficiency of the board or commission system, as a whole, or of board or commission members individually? Yes. Orientation delivered by staff adequate. Board ↔ staff Communication good.
7	What suggestions/comments would you like to offer in connection with your Board or Commission service so far? better Knowledge and collaboration w/ assortment of youth / family agencies/orgs, e.g., ^{teen center,} PECC, family Council
8	The purpose of this question is to make sure you are aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to continue serving on this Board? NO
9	If this board decides (or is required) to "live stream" their meeting, will this be a deterrent to your willingness to continue serving on the board? NO
10	Do you have any questions of the interview panel?
11	[Interview panel: Ask questions you think necessary for clarification of the answers this applicant provided on their application form or during this interview.]

Notes

Thank the applicant for their feedback on the B&C system, and their willingness to continue serving as a Board or Commission member.

Revised 10/1/2014



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS
FOR B&C MEMBERS APPLYING FOR A SECOND TERM

GINNY WHITE

Applicant's Name

LIBRARY

Board or Commission

STEVEN THOMPSON

Interviewer Name

8/9 4:30

Date/Time of Interview

Interview Conducted:

☒ Personally

☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Since you are re-applying for this position, you must feel that the Board or Commission actions are worthwhile. What do you consider to be the positive aspects of the position? The negative?</p> <p>Positive - Great group of people to be with. Plus the work. Feel like you are accomplishing things. When Rock LIBRARY was really a struggle with the</p>
2	<p>What has the Board or Commission accomplished during your term? What have you been able to contribute to the accomplishments that you are pleased with?</p> <p>Opening of the White Rock Library - Success of the Crane sculpture. Very excited about those few groups. Great ideas + progress.</p>
3	<p>What do you believe are the greatest issues facing the Board or Commission for which you've applied and how do you feel this Board or Commission can contribute to the resolution of these issues?</p> <p>[Note to interview panel: If the answer to this question appears to be off base with Council's goals or directives, please explore a little more.]</p> <p>Formation of the fire year plan is important as well as the fire. Will make a difference in the community.</p>
4	<p>Now that you've served on this board or commission, how do you perceive the role of County Boards and Commissions in local government? Do you have suggestions for better operation of this board or commission? Of operations of the Board and Commission system in general?</p> <p>Had never served on a county level before. It has been pleasing to see interest of community members in County Government.</p>

Report on progress of public affairs.
Liberal + stable.

5	Based on your experience serving on this board or commission, please share your thoughts on the communication methods between this Board and Council? How can we improve? Likes that Council - com & mtds. Will play dual w/ that. Look forward to steady Board Commission, Council.
6	Have you attended any training sessions related to your duties and responsibilities as a board member? Is there any training that you feel the County could provide to improve the effectiveness or efficiency of the board or commission system, as a whole, or of board or commission members individually? Have 0 training related by staff was advisory - felt well prepared. Communication between mtds is good.
7	What suggestions/comments would you like to offer in connection with your Board or Commission service so far? Focus GROUP Board - up communication + collaboration between the library + other organizations. Look for ways for groups - organizations to work together better. Good place for kids.
8	The purpose of this question is to make sure you are aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to continue serving on this Board? NO
9	If this board decides (or is required) to "live stream" their meeting, will this be a deterrent to your willingness to continue serving on the board? NO
10	Do you have any questions of the interview panel? NO
11	[Interview panel: Ask questions you think necessary for clarification of the answers this applicant provided on their application form or during this interview.]

Notes

Thank the applicant for their feedback on the B&C system, and their willingness to continue serving as a Board or Commission member.

Revised 10/1/2014



RECEIVED

Print Form

AUG 10

Initial: LC

APPLICATION
VOLUNTEER FOR LOS ALAMOS COUNTY
BOARDS AND COMMISSIONS

(Please be aware that as a public entity, the County of Los Alamos is obligated to furnish this information to the public if so requested. Please also note that current LANL employees, if appointed to a Board or Commission, may be required by LANL to complete a 701 Form.)

NAME: Megan DATE: Fox

REGISTERED TO VOTE IN LOS ALAMOS: YES ☐ NO ☒

PARTY AFFILIATION AS REGISTERED:

Democrat ☒ Republican ☐ Independent ☐ None of the Above/Other see note at bottom

(Los Alamos County law mandates that no Board/Commission can have more than a simple majority of members from any one political party.)

Verified (For LAC use)

ADDRESS: (Applicants are required to be residents of Los Alamos County)
1985 Camino Redondo, Los Alamos NM (Future address: 3959 Trinity Dr, Los Alamos NM)

HOME PHONE: _____ WORK PHONE: _____

E-MAIL ADDRESS: meganefox83@gmail.com (Please, no e-mail addresses ending in "lanl.gov")

CELL PHONE: 2817448722

BOARD OR COMMISSION ON WHICH YOU WISH TO SERVE:

Library Board

HOW DID YOU LEARN OF THIS BOARD/COMMISSION VACANCY?

Michelle Griffin

DO YOU CURRENTLY SERVE ON ANY COUNTY BOARD OR COMMISSION?

Yes ☐ No ☒

If yes, which one? (Los Alamos County Law prohibits residents from serving concurrently on more than one County board except as expressly approved in writing by the County Council before the appointment is made.)

County Charter Section 905.1 allows County employees to serve on Boards or Commissions as non-voting members only.

Questions are on the next page. Please attach additional responses as needed.

Send completed form to:
County Administrator's Office
1000 Central Ave., Suite 350
Los Alamos, NM 87544
Phone: 663-1750 Fax: 662-8079
Email to LACBoards@lacnm.us

Library Board Application Questions:

1. Why would you like to serve on this particular Board?

I am a former resident of Los Alamos who is moving home with my family after living elsewhere for the last 15 years. I'd like to reconnect to Los Alamos and get involved in the community. As a mom now, my perspective on Los Alamos has changed from when I lived there as a high schooler- I've always loved the libraries in Los Alamos and I would enjoy helping the libraries serve the public better. Being a returning resident to Los Alamos means that I will have a fresh perspective, with respect for the libraries' histories and the community's heritage.

2. What volunteer or professional activities have you participated in that could apply to this appointment?

Following college, I served in the US Peace Corps in Ethiopia for two years as an HIV AIDS volunteer. Integral to this position is capacity building and gaining the public's input and cooperation. My job was to provide what the community needed, as such, I learned to spend a majority of my time researching what was needed, prior to planning and implementing a program. I think this experience could help me stay focused on Los Alamos' community's needs. In order to be successful, everything should be backed by the community.

Additionally, my most recent employment was at Texas Children's Hospital, where I worked as a systems analyst with their medical record. This was a highly data driven position where we tracked needs, changes, and success of new features. I think this perspective and my experience organizing changes and feedback would be applicable as well.

3. The time involved may be 10-15 hrs per month or more. Are you able to serve the volunteer hours and attend training needed to perform your duties as an appointee?

I believe so, but would like more information regarding trainings prior to accepting a position. I am the primary caregiver for our young daughter, but with notice, commitments can easily be accommodated.

4. What would you like to accomplish during your tenure on this Board or Commission? (Please identify any special interests you have that led you to become interested in serving on this Board or Commission.)

As internet and technical gadgets have become more prevalent, many people seem to value paper books less. I'd like to make the library meet everyone's needs and make the library as relevant and current with people's lives as possible. This would also include helping people, and perhaps younger people especially, how to use books, indexes and table of contents. Many basic "hard copy" skills are being lost but are still highly useful in the working world.

Beyond books, libraries are a shared common space that should be utilized as much as possible in order to get the most bang for our tax payer's buck. I'd like to explore new ways to use this shared space to ensure it's being used to its maximum capacity.

Having a young child, I'm quite interested in ensuring programming is meeting the needs of families and children. I know both libraries already have fantastic programming for this need, but keeping up with demand and ensuring the libraries are flexible enough to accommodate changes when necessary would be important to me. Introducing new programs, maybe an art display for children would be of interest to me- but I would like for the community to have the biggest say in what's needed.

Finally, having some technical experience, I'd like to assist in keeping the libraries' surveys and tracking tools up to date. Perhaps a computer kiosk for library feedback at the exit would be beneficial or using

Megan Fox

August 2, 2016

survey monkey for surveys in lieu of (some or all) paper surveys. I believe in working smarter, not harder and would enjoy finding new solutions or improving current methods.

5. Have you had any direct or indirect involvement with this Board or Commission or with the County staff supporting this Board or Commission or County Councilors? If so, please explain.

No

6. Are there any issue or matters, financial or otherwise, that you are now or might become involved in that may come before the Board or Commission for which you seek appointment?

No

**My family is permanently relocating to Los Alamos on August 12, I've listed my in laws house as it will be our temporary housing until our home purchase closes on September 9th. I understand that I will need to be a resident of Los Alamos County to serve on this board. Should our home purchase fall through, we would only consider other homes in Los Alamos.

Once we are in Los Alamos, I will register to vote.**



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS

Megan Fox
Applicant's Name

LIBRARY
Board or Commission

GIRRENI
Interviewer Name

8/15 5:30 pm
Date/Time of Interview

Interview Conducted:
☒ Personally
☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission.</p> <p>Have been working w/ data gathering and interviewing for services in medical field. While in Peace Corps for four was education. Have HS experience volunteering at Library</p>
2	<p>What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.]</p> <p>Having just come back to town no opinion. re: Library meeting community needs balanced against resources</p>
3	<p>How do you perceive the role of County Boards and Commissions in local government?</p> <p>independent to outreach complimentary as intermediary to public</p>
4	<p>What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess?</p> <p>important to listen, ask correct questions, getting long term game plan. Build off from what you have</p>
5	<p>What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve?</p> <p>a rotating 2nd position for staff liaison</p>

6	Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure? NONE IN LAST 5 YRS
7	Are you familiar with the County Charter and County Code as they apply to the Board you are applying for? NO
8	Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity? YES
9	Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board? NO
10	Currently, a few boards or commissions are “live streaming” their meetings (T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve? NO
11	<i>[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]</i>
12	Do you have any questions for the interview panel? Asked good questions on what is board doing now, what is challenge and time frame for decision

Notes:



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS

Megan Fox
Applicant's Name

LIBRARY
Board or Commission

Steven Perry
Interviewer Name

8/15/16 5:00
Date/Time of Interview

Interview Conducted:
☒ Personally
☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission. <i>volunteer with @ HS. for library job. Spent 4 hrs mon. in Russia. worked at TX children hospital - Technical Mktg sys. more info. PERSE CORPS. Education work.</i>
2	What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.] <i>LIBRARY - Budget, need community needs, bikes. keep library relevant - mission. HELP! Mike LIBRARY INFORMATION to the.</i>
3	How do you perceive the role of County Boards and Commissions in local government? <i>Independent + complementary. Take some decisions. Informal - like other community roles.</i>
4	What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess? <i>LISTEN TO COMMUNITY. Ask right questions. Long game player. FEELS LIKE she is good at it. TRY + Build in right way.</i>
5	What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve? <i>LISTEN TO STAFF. RELAY INFORMATION VALUABLE FOR PEOPLE NOT INVOLVED IN GET INFO.</i>

6	Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure? NO -
7	Are you familiar with the County Charter and County Code as they apply to the Board you are applying for? NO
8	Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity? YES
9	Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board? NO
10	Currently, a few boards or commissions are “live streaming” their meetings (T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve? NO
11	<i>[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]</i>
12	Do you have any questions for the interview panel?

Notes:



LOS ALAMOS COUNTY

COUNTY ADMINISTRATOR'S OFFICE

BOARD & COMMISSION INTERVIEW QUESTIONS

Nathan Fox
Applicant's Name

Library
Board or Commission

Michelle Griffin
Interviewer Name

8/15/16 5:00
Date/Time of Interview

Interview Conducted:
☒ Personally
☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission.</p> <p><i>stay at home mom, Russia, Texas childrens hospital, users meet needs, face time w/clinics meeting needs data gathering answering why Peace Corp. Teacher training Education is important; volunteered at library.</i></p>
2	<p>What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.]</p> <p><i>County - budget. Library budget meeting communities needs, library relevant and interesting. Technology bring people in that may not come</i></p>
3	<p>How do you perceive the role of County Boards and Commissions in local government?</p> <p><i>complementary, direction from county, intermediary</i></p>
4	<p>What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess?</p> <p><i>listen, ask the right questions, long game plan build on top of what you have. work smarter.</i></p>
5	<p>What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve?</p> <p><i>Rotating staff person. relay whats happening.</i></p>

6	Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure? <i>No -</i>
7	Are you familiar with the County Charter and County Code as they apply to the Board you are applying for? <i>No -</i>
8	Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity? <i>yes -</i>
9	Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board? <i>No</i>
10	Currently, a few boards or commissions are “live streaming” their meetings (T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve? <i>No</i>
11	<i>[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]</i>
12	Do you have any questions for the interview panel? <i>What challenges starting -</i>

Notes:



Print Form

RECEIVED

DEC 17 -

APPLICATION
VOLUNTEER FOR LOS ALAMOS COUNTY Initial: LC
BOARDS AND COMMISSIONS

(Please be aware that as a public entity, the County of Los Alamos is obligated to furnish this information to the public if so requested. Please also note that current LANL employees, if appointed to a Board or Commission, may be required by LANL to complete a 701 Form.)

NAME: KATHLEEN VEENSTRA DATE: 12-15-15

REGISTERED TO VOTE IN LOS ALAMOS: YES ☒ NO ☐

PARTY AFFILIATION AS REGISTERED:

Democrat ☐ Republican ☐ Independent ☒ None of the Above/Other _____

(Los Alamos County law mandates that no Board/Commission can have more than a simple majority of members from any one political party.)

Verified (For LAC use)

ADDRESS: (Applicants are required to be residents of Los Alamos County)

1515 YUMA LOS ALAMOS

HOME PHONE: 505-577-1018 WORK PHONE: -

E-MAIL ADDRESS: KEV87544@YAHOO.COM (Please, no e-mail addresses ending in "lanl.gov")

CELL PHONE: 505-577-1018

BOARD OR COMMISSION ON WHICH YOU WISH TO SERVE:

LIBRARY

HOW DID YOU LEARN OF THIS BOARD/COMMISSION VACANCY?

LOS ALAMOS POST

DO YOU CURRENTLY SERVE ON ANY COUNTY BOARD OR COMMISSION?

Yes ☐ No ☒

If yes, which one? (Los Alamos County Law prohibits residents from serving concurrently on more than one County board except as expressly approved in writing by the County Council before the appointment is made.)

County Charter Section 905.1 allows County employees to serve on Boards or Commissions as non-voting members only.

Questions are on the next page. Please attach additional responses as needed.

Send completed form to:
County Administrator's Office
1000 Central Ave., Suite 350
Los Alamos, NM 87544
Phone: 663-1750 Fax: 662-8079
Email to LACBoards@lacnm.us

1. Why would you like to serve on this particular Board?

I LOVE the library! We visit the library several times a week. I am an avid reader, averaging a book or two a week plus newspapers and periodicals.

2. What volunteer or professional activities have you participated in that could apply to this appointment?

My 1st job at age 15 was in a public library. I worked in college libraries throughout my undergraduate and graduate studies. I have 30+ years experience in education.

3. The time involved may be 10-15 hrs per month or more. Are you able to serve the volunteer hours and attend training needed to perform your duties as an appointee?

Yes

4. What would you like to accomplish during your tenure on this Board or Commission? (Please identify any special interests you have that led you to become interested in serving on this Board or Commission.)

I am interested in collection development, community service and literacy outreach.

5. Have you had any direct or indirect involvement with this Board or Commission or with the County staff supporting this Board or Commission or County Councilors? If so, please explain.

No

6. Are there any issue or matters, financial or otherwise, that you are now or might become involved in that may come before the Board or Commission for which you seek appointment?

Not to my knowledge. I am a local mental health provider.



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS

Kathleen Vega-SIPA Library
Applicant's Name Board or Commission
Michelle Griffin 3/9/16 5:00
Interviewer Name Date/Time of Interview

Interview Conducted:
☒ Personally
☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission. <u>Lived in NM since 76, 93' - counselor w/ public schools;</u> <u>taught part time college of Ste. Private practice worked</u> <u>Qualification Library "have" Kids worked w/ library libraries</u>
2	What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.] <u>Single employer in town; free child care library issue</u> <u>lots of different clientele ESE;</u>
3	How do you perceive the role of County Boards and Commissions in local government? <u>Non political person, gov. serves people involvement of the</u> <u>people. Difficult community because of a lot of</u> <u>diff. clientele. listening</u>
4	What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess? <u>Work w/ others, respect opinions, cooperative</u> <u>degree of intelligence.</u>
5	What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve? <u>Most frequent customer, know staff.</u> <u>know / friendly w/ staff, familiar face</u> <u>care @ library, family members worked @ library</u>

6	<p>Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure?</p> <p>Many school committees, steering committee, 2nd Big Brothers Big Sisters, Volunteered @ fuller Lodge art center (one @ art center)</p>
7	<p>Are you familiar with the County Charter and County Code as they apply to the Board you are applying for?</p> <p>Not,</p>
8	<p>Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity?</p> <p>Yes, time and place,</p>
9	<p>Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board?</p> <p>No</p>
10	<p>Currently, a few boards or commissions are “live streaming” their meetings (for example, the T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve?</p> <p>No</p>
11	<p>[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]</p>
12	<p>Do you have any questions for the interview panel?</p>

Notes:



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS

K. Miller, OCT

Applicant's Name

LIBRARY

Board or Commission

STEVEN THOMPSON

Interviewer Name

6/9 5:30

Date/Time of Interview

Interview Conducted:

☒ Personally

☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission.</p> <p>Lived in New Mexico since '76. Counselor w/ Public Schools. Director at Pecos, + Taylor at City of Santa Fe. Library is "home away from home." Family history would</p>
2	<p>What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.]</p> <p>County's biggest issue - Single employee. Libraries every 100 miles. Pecos issue - Services for child care other school. With range of churches.</p>
3	<p>How do you perceive the role of County Boards and Commissions in local government?</p> <p>Government serves the people - input is needed + community makes it key. Challenging in Los Alamos to be open and charitable.</p>
4	<p>What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess?</p> <p>ABILITY to work w/ other people. Respect + be pleasant at other opinions. Education.</p>
5	<p>What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve?</p> <p>"I am your most fervent supporter." Knows staff from library work. Family w/ staff. Family - Father. Can remember about library.</p>

6	<p>Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure?</p> <p>Many committees at schools - had committees, PTAs, school committees, By B-boards / B, Super. Volunteered at Little League, etc.</p>
7	<p>Are you familiar with the County Charter and County Code as they apply to the Board you are applying for?</p> <p>Probably Not</p>
8	<p>Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity?</p> <p>Yes - Willing, depends on timing + where.</p>
9	<p>Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board?</p> <p>Voluntarily + is acceptable</p>
10	<p>Currently, a few boards or commissions are "live streaming" their meetings (for example, the T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you're applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve?</p> <p>No</p>
11	<p>[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]</p>
12	<p>Do you have any questions for the interview panel?</p> <p>TIME -</p>

Notes:



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS

Kathleen Veenstra

Applicant's Name

Library

Board or Commission

GIRRENS

Interviewer Name

8/9 5:30pm

Date/Time of Interview

Interview Conducted:

☒ Personally

☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission.</p> <p>LA resident '93 Councilor @ CAPS, history of College of SF private practice councilor. Lib home away from home, worked Lib in Grand Rapids, MI.</p>
2	<p>What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.]</p> <p>County single employer dependence has wide impact Library serves free child care + diverse community not quite sure about Lib board responsibilities gathering</p>
3	<p>How do you perceive the role of County Boards and Commissions in local government?</p> <p>given non-political w/o much experience gov't serves people so collecting input valuable <u>LISTENING</u></p>
4	<p>What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess?</p> <p>ability to work w/ others, respect/tolerant opinions degree of intelligence</p>
5	<p>What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve?</p> <p>often says "most frequent customer," families Knows the Library friendly w/ staff courteous, aware of staff difficulties as care, some family members have worked at Lib.</p>

6	<p>Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure?</p> <p>participated on many CAPS Committees; Chamisa PTA most recent Fuller Arts Center; display; teaching.</p>
7	<p>Are you familiar with the County Charter and County Code as they apply to the Board you are applying for?</p> <p>not probably not</p>
8	<p>Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity?</p> <p>Yes. An hour orientation, of course.</p>
9	<p>Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board?</p> <p>NO</p>
10	<p>Currently, a few boards or commissions are “live streaming” their meetings (for example, the T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve?</p> <p>NO</p>
11	<p>[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]</p>
12	<p>Do you have any questions for the interview panel?</p> <p>yes, when meet and where?</p>

Notes:



Print Form

RECEIVED

AUG 08

Initial: LC

APPLICATION
VOLUNTEER FOR LOS ALAMOS COUNTY
BOARDS AND COMMISSIONS

(Please be aware that as a public entity, the County of Los Alamos is obligated to furnish this information to the public if so requested. Please also note that current LANL employees, if appointed to a Board or Commission, may be required by LANL to complete a 701 Form.)

NAME: Ann + Marie Solomon DATE: 8-5-2016

REGISTERED TO VOTE IN LOS ALAMOS: YES ☒ NO ☐

PARTY AFFILIATION AS REGISTERED:

Democrat ☒ Republican ☐ Independent ☐ None of the Above/Other _____

(Los Alamos County law mandates that no Board/Commission can have more than a simple majority of members from any one political party.)

Verified (For LAC use)

ADDRESS: (Applicants are required to be residents of Los Alamos County)

2161 A 46th Street

HOME PHONE: 505-661-6113 WORK PHONE: _____

E-MAIL ADDRESS: smllad@aol.com (Please, no e-mail addresses ending in "lanl.gov")

CELL PHONE: _____

BOARD OR COMMISSION ON WHICH YOU WISH TO SERVE:

Library Board

HOW DID YOU LEARN OF THIS BOARD/COMMISSION VACANCY?

Los Alamos County website

DO YOU CURRENTLY SERVE ON ANY COUNTY BOARD OR COMMISSION?

Yes ☐ No ☒

If yes, which one? (Los Alamos County Law prohibits residents from serving concurrently on more than one County board except as expressly approved in writing by the County Council before the appointment is made.)

County Charter Section 905.1 allows County employees to serve on Boards or Commissions as non-voting members only.

Questions are on the next page. Please attach additional responses as needed.

Send completed form to:
County Administrator's Office
1000 Central Ave., Suite 350
Los Alamos, NM 87544
Phone: 663-1750 Fax: 662-8079
Email to LACBoards@lacnm.us

1. Why would you like to serve on this particular Board?

I'm a avid reader. I want to help the library to become the Best I can by offering new services and programs

2. What volunteer or professional activities have you participated in that could apply to this appointment?

3+ years on the Arts in Public Places, Fuller Lodge Historical Board and Los Alamos Convention Center on going

3. The time involved may be 10-15 hrs per month or more. Are you able to serve the volunteer hours and attend training needed to perform your duties as an appointee?

yes

4. What would you like to accomplish during your tenure on this Board or Commission? (Please identify any special interests you have that led you to become interested in serving on this Board or Commission.)

Continue to improve the programs and services they have in place and add new ones.

5. Have you had any direct or indirect involvement with this Board or Commission or with the County staff supporting this Board or Commission or County Councilors? If so, please explain.

No

6. Are there any issue or matters, financial or otherwise, that you are now or might become involved in that may come before the Board or Commission for which you seek appointment?

yes



2016
21
95

LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS

A Solomon

Applicant's Name

GIRRENJ

Interviewer Name

Library

Board or Commission

8/15 5pm

Date/Time of Interview

Interview Conducted:

☒ Personally

☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission. original 1979 worked Lab, CAPS, today YMCA afterschool prog. avid reader. Like to encourage reading
2	What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.] 20th - control intersection visibility mesa ventilation fix
3	How do you perceive the role of County Boards and Commissions in local government? ears and eyes to broader public input
4	What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess? open mind and believe possess same ability for give and take
5	What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve? find common ground approach when situation is evenly matched pro/con. maybe call time out and reconvene later.

6	<p>Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure?</p> <p>was asked by Dr. Linnebar to participate/join the LA Council on Cancer</p>
7	<p>Are you familiar with the County Charter and County Code as they apply to the Board you are applying for?</p> <p>NO</p>
8	<p>Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity?</p> <p>YES</p>
9	<p>Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board?</p> <p>NO</p>
10	<p>Currently, a few boards or commissions are “live streaming” their meetings (T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve?</p> <p>NO</p>
11	<p>[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]</p> <p>asked for specific "what does Library Board do?" ↑ responsibilities</p>
12	<p>Do you have any questions for the interview panel?</p>

Notes:



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS

Ann Marie Silva
Applicant's Name

LIBRARY
Board or Commission

Spencer Brown
Interviewer Name

8/15/16 5:00
Date/Time of Interview

Interview Conducted:
☒ Personally
☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission.</p> <p>Here since 79. worked as Lib. for high school. YMCA After school. Program. Adult Lib. Trans. in charge of to read.</p>
2	<p>What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.]</p> <p>VENTILATION. old library was in court Program. Gov. Lib. - Gov. Shire at B&C. 2011 - CENTRAL INTERSECTORAL</p>
3	<p>How do you perceive the role of County Boards and Commissions in local government?</p> <p>County Government. Eyes & Ears. See B&C, etc to other people. Get broader perspective give a place to speak.</p>
4	<p>What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess?</p> <p>Open Mind. She listens & goes / cons. will speak up when disagree w/ decision.</p>
5	<p>What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve?</p> <p>Ask staff to pay no bond problem, ideas. Possibly a supervisor. Figure A way to take staff - compromise when disagreements</p>

6	<p>Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure?</p> <p>LOS ALAMOS COUNCIL ON CANCER STILL ON IT WORKING TOWARD GETTING A WEBSITE, HELPED AT HEALTH FAIR</p>
7	<p>Are you familiar with the County Charter and County Code as they apply to the Board you are applying for?</p> <p>- NO -</p>
8	<p>Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity?</p> <p>- YES -</p>
9	<p>Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board?</p> <p>- NO -</p>
10	<p>Currently, a few boards or commissions are “live streaming” their meetings (T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve?</p> <p>NO</p>
11	<p><i>[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]</i></p>
12	<p>Do you have any questions for the interview panel?</p>

Notes:



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS

Anna M Solomon

Applicant's Name

Library

Board or Commission

Michelle Griffin

Interviewer Name

8/15/16 5:00

Date/Time of Interview

Interview Conducted:

☒ Personally

☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission.</p> <p>79' worked @ lap and laps and med. assoc, YMCA and reader. engage kids to read promote reading</p>
2	<p>What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.]</p> <p>Ventilation, Not pretty building, Roadwork, Central project. Starbucks/Central intersection</p>
3	<p>How do you perceive the role of County Boards and Commissions in local government?</p> <p>ears and eyes. talk to others. good idea to have board</p>
4	<p>What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess?</p> <p>Open mind, listen to discussion; don't go w/ flow. give 2k give + take</p>
5	<p>What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve?</p> <p>ask staff to bring to the board what they would like to see, Survey, suggestion box? come to consensus.</p>

6	Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure? <i>Council on cancer, still on it better web. health fair.</i>
7	Are you familiar with the County Charter and County Code as they apply to the Board you are applying for? <i>No</i>
8	Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity? <i>yes, semi retired</i>
9	Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board? <i>No</i>
10	Currently, a few boards or commissions are “live streaming” their meetings (T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve? <i>No</i>
11	[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]
12	Do you have any questions for the interview panel? <i>What do we do? Projects?</i>

Notes:



County of Los Alamos

Staff Report

September 06, 2016

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: 2)

Index (Council Goals): * 2016 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure

Presenters: Angelica Gurule, Environmental Services Manager

Legislative File: 8542-16

Title

Board/Commission Appointment(s) - Environmental Sustainability Board.

Recommended Action

I nominate Erik Loechell [D], Richard B. “Skip” Dunn [G], and Susan Barnes [D] to fill two vacancies on the Environmental Sustainability Board and move that Council appoint two nominees to the vacant positions as follows:

By roll call vote, Councilors vote for 2 nominees -- and the 2 nominees with the highest vote total of four or more be appointed to fill ESB terms beginning August 1, 2016 and ending on July 31, 2018.

Body

The Environmental Sustainability Board is a seven member board with staggered two-year terms beginning August 1 and ending July 31. A copy of the current Board Member list is attached for reference (Attachment A).

The two vacancies represent a recently expired terms for Cliff Han and Sandra West. Mr. Han is ineligible for reappointment as he has served two full terms. Ms. West is not interested in re-appointment.

The applicants for these vacancies are:

Erik Loechell [D]

Richard B. “Skip” Dunn [G]

Susan Barnes [D]

Party affiliations are noted as [D] Democrat, [R] Republican, [I] Independent, [G] Green, [L] Libertarian, [DTS] Declined to State, and [N] Not Registered to Vote.

All of the applicants were interviewed by an interview committee between June and August 2016. The recommendation of the interview committee is attached.

The interview committee consisted of the following:

ESB Member: Danny Katzman

Council Liaison: James Chrobocinski

ESB Staff Liaison: Angelica Gurule

The interview committee recommends the following applicants: Erik Loechell and Susan Barnes.

Appointing any of the applicants will not violate the County Charter restriction concerning political party majorities on Boards and Commissions.

Attachments

A - Environmental Sustainability Board Member List

B - Interview Panel's Recommendation

C - Application Packet for Richard B. Dunn

D - Application Packet for Susan Barnes

E - Application Packet for Erik Loechell

Environmental Sustainability Board											
Term Beg	Term Exp	Appt Date	BCID	Name/Addr	Party	Hm Phn/Email	Work Phone	Elig.	V-Chair	Chair	Term
08/01/2016	07/31/2018	07/26/2016	ES4	Sarah M Terrill : 1383 A 40th Street	D	505-709-0089 : tiggerstale96@gmail.com		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2nd
08/01/2016	07/31/2018	07/26/2016	ES2	John Bliss : 74 La Paloma Drive	R	505-672-4059 : radsaf6@gmail.com	505-665-7591	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2nd
08/01/2015	07/31/2017	09/08/2015	ES6	Rebecca Chamberlin : 3220 Arizona Ave	R	505-662-2865 : rmc6608@gmail.com	505-695-5742	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1st
08/01/2015	07/31/2017	09/08/2015	ES7	James Robinson : 3200 Canyon Road - Apt 2108	R	505-412-8469 : jnrobinson88@gmail.com	505-665-6938	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1st
08/01/2015	07/31/2017	09/08/2015	ES3	Danny Katzman : 213 Los Pueblos	D	505-690-7346 : katzman@cybermesa.com	505-667-6333	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1st

Board Description

Board: Environmental Sustainability Board

Department: Public Works

Purpose: The Environmental Sustainability Board is established to serve as the central point of contact for environmental sustainability issues and as an advisory body to the Council Council on environmental sustainability issues.

Authorization: Code Ordinance No. 02-094; An Ordinance Amending Articles I and X, Chapter 8, of the Code of the Incorporated County of Los Alamos relating to Boards and Commissions.

Composition: 7 members

Term: 2 years, Staggered terms beginning August 1 and ending July 31.

Meetings: 3rd Thursday of each month

Time: 5:30 p.m.

Location: Municipal Building B&C Room #110

Staff Liaison: Angelica Gurule, 662-8383

Council Liaison: 2016 - James Chrobocinski - 695-3400

Admin Support: Environmental Services Division, 662-8383

Serve Until Replaced ☒

Date: August 25, 2016

Board or Commission: Environmental Sustainability Board

Interview Panel:

Name : James Chrobocinski (Council Liaison)

Name : Danny Katzman (ESB Member)

Name: Angelica V. Gurule (Staff Liaison)

Applicants Interviewed:

Name: Erik Loechell Date of Interview: 7/26/2016

Name: Susan Barnes Date of Interview: 7/26/2016

Name: Richard B. Dunn Date of Interview: 8/16/16

Name: _____ Date of Interview: _____

Name: _____ Date of Interview: _____

Name: _____ Date of Interview: _____

Interview Panel Recommendation(s):

The interview panel for the Environmental Sustainability Board or Commission would like to recommend the following applicants for appointment:

Name : Erik Loechell (circle one: incumbent or new applicant)

Name : Susan Barnes (circle one: incumbent or new applicant)

Name : _____ (circle one: incumbent or new applicant)

Name : _____ (circle one: incumbent or new applicant)

Name : _____ (circle one: incumbent or new applicant)

Name : _____ (circle one: incumbent or new applicant)

Other information for Council:



Print Form

RECEIVED

JUL 29

Initial: LC

APPLICATION
VOLUNTEER FOR LOS ALAMOS COUNTY
BOARDS AND COMMISSIONS

(Please be aware that as a public entity, the County of Los Alamos is obligated to furnish this information to the public if so requested. Please also note that current LANL employees, if appointed to a Board or Commission, may be required by LANL to complete a 701 Form.)

NAME: Richard B. "Skip" Dunn DATE: July 26, 2016

REGISTERED TO VOTE IN LOS ALAMOS: YES ☒ NO ☐

PARTY AFFILIATION AS REGISTERED:

Democrat ☐ Republican ☐ Independent ☒ None of the Above/Other Green

(Los Alamos County law mandates that no Board/Commission can have more than a simple majority of members from any one political party.)

✓ Verified (For LAC use) LC 7/29/16

ADDRESS: (Applicants are required to be residents of Los Alamos County)

[REDACTED] White Rock NM 87547

HOME PHONE: [REDACTED] WORK PHONE: [REDACTED]

E-MAIL ADDRESS: [REDACTED] (Please, no e-mail addresses ending in "lanl.gov")

CELL PHONE: [REDACTED]

BOARD OR COMMISSION ON WHICH YOU WISH TO SERVE:

Environmental Sustainability Board

HOW DID YOU LEARN OF THIS BOARD/COMMISSION VACANCY?

word of mouth

DO YOU CURRENTLY SERVE ON ANY COUNTY BOARD OR COMMISSION?

Yes ☐ No ☒

If yes, which one? (Los Alamos County Law prohibits residents from serving concurrently on more than one County board except as expressly approved in writing by the County Council before the appointment is made.)

County Charter Section 905.1 allows County employees to serve on Boards or Commissions as non-voting members only.

Questions are on the next page. Please attach additional responses as needed.

Send completed form to:
County Administrator's Office
1000 Central Ave., Suite 350
Los Alamos, NM 87544
Phone: 663-1750 Fax: 662-8079
Email to LACBoards@lacnm.us

1. Why would you like to serve on this particular Board?

I have always had an interest in our social and economic sustainability, but always within the parameters of local and global environmental sustainability.

2. What volunteer or professional activities have you participated in that could apply to this appointment?

Professional studies and experience in policy analysis and development (PhD Stanford, 20 years administration in Los Alamos Public Schools).

2002-2006 and 2010-2014 (chair 2013-14) Los Alamos County Transportation Board,
2006-present: Founder and President of GreenWheels Sustainable Transportation Project.
2009-present: Reestablished New Mexico chapter of the Electric Auto Association
2009 Organized Los Alamos rally for 350.org International Day of Climate Action
2016 Currently working through Councilor O'Leary to develop Energy Star Portfolio Manager data for the old County Building and Annex to compare with the new Municipal Building and Energy Star benchmark office buildings.

3. The time involved may be 10-15 hrs per month or more. Are you able to serve the volunteer hours and attend training needed to perform your duties as an appointee?

Yes

4. What would you like to accomplish during your tenure on this Board or Commission? (Please identify any special interests you have that led you to become interested in serving on this Board or Commission.)

I see an urgent need to develop comprehensive local environmental sustainability goals that are compatible with, meet or exceed global standards. The standard recently set by the Board of Public Utilities and approved by the County Council to achieve net carbon zero electricity by 2040 is a good start for one limited area. Similar standards are needed for other utilities (gas, water), transportation, planning and zoning, parks and recreation, etc. During my tenure I would like to see integrated goals and standards developed in all areas for approval by the Council.

5. Have you had any direct or indirect involvement with this Board or Commission or with the County staff supporting this Board or Commission or County Councilors? If so, please explain.

2012-2014 Served as Transportation Board liaison to the Environmental Sustainability Board.
2016 Currently working through Counselor O'Leary on Energy Star Portfolio Analysis (see #2 above).
2016 Attended July meeting of the Environmental Sustainability Board.

6. Are there any issue or matters, financial or otherwise, that you are now or might become involved in that may come before the Board or Commission for which you seek appointment?

No



LOS ALAMOS COUNTY

COUNTY ADMINISTRATOR'S OFFICE

BOARD & COMMISSION INTERVIEW QUESTIONS

Richard Dunn
Applicant's Name

ESB
Board or Commission

Angelica Grunle
Interviewer Name

8-16-16 @ 12:30pm
Date/Time of Interview

Interview Conducted:
☒ Personally
☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission.</p> <p>- 42 yrs ago came to Los Alamos as school administrator - Interested in small, energy efficient homes + automobiles - NM Chapter of Electric Auto Association. - Pioneer for P+Z solar array standards</p>
2	<p>What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.]</p> <p>ESB should go beyond waste. How we get to be sustainable. We can't be sustainable if we pollute or use more than our share. " 5th overshoot day - using more than the earth can carry!"</p>
3	<p>How do you perceive the role of County Boards and Commissions in local government?</p> <p>Was an advisory board both proactive + reactive</p>
4	<p>What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess?</p> <p>A Present your own idea + listen to others. Helping facilitate a consensus.</p>
5	<p>What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve?</p> <p>J come around once in a while. use</p>

6	<p>Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure?</p> <p>served on Transportation Board until 2012</p> <p>contentious ^{issue} Trinity Drive and Round-a-bout & crosswalks - local desires vs. state highways (State Dpt reg's)</p>
7	<p>Are you familiar with the County Charter and County Code as they apply to the Board you are applying for?</p> <p>A</p> <p>Yes.</p>
8	<p>Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity?</p> <p>J</p> <p>Yes.</p>
9	<p>Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board?</p> <p>D</p> <p>Yes. / No.</p>
10	<p>Currently, a few boards or commissions are "live streaming" their meetings (for example, the T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you're applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve?</p> <p>A.</p> <p>Yes, that's fine.</p>
11	<p>[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]</p>
12	<p>Do you have any questions for the interview panel?</p> <p>No.</p>

Notes:



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS

Richard Dunn

Applicant's Name

ESB

Board or Commission

Katzman

Interviewer Name

8-16-16

Date/Time of Interview

Interview Conducted:

☒ Personally

☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission. <i>* School administrator - 42 yrs ago - long interest in energy efficiency - cars - NM Chapter - Elec. Auto Assoc. - started chapter - solar in home. -> passive solar. -> conservation oriented</i>
2	What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.] <i>County. how to be sustainable. Historically "business sustainability" but need to move more holistically ESB - move from just solid waste into other forms of sustainability.</i>
3	How do you perceive the role of County Boards and Commissions in local government? <i>Should be more than advisory reaction and more advisory proactive</i>
4	What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess? <i>Listening. Techniques for consensus building. allow for dissent Administrative experience w/ schools -> oriented towards consensus. Established an advisory program.</i>
5	What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve? <i>Be more interactive w/ staff. Make recommendations</i>

6	<p>Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure?</p> <p><i>Transportation Board Chair.</i> <i>to continue to keep Trinity Drive Issues working w/ community and divergent issues between DOT and community perspectives</i></p>
7	<p>Are you familiar with the County Charter and County Code as they apply to the Board you are applying for?</p> <p><i>Yes.</i></p>
8	<p>Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity?</p> <p><i>Yes.</i></p>
9	<p>Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board?</p> <p><i>Yes / No.</i></p>
10	<p>Currently, a few boards or commissions are “live streaming” their meetings (for example, the T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve?</p> <p><i>No.</i></p>
11	<p>[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]</p>
12	<p>Do you have any questions for the interview panel?</p> <p><i>None.</i></p>

Notes:



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS

Richard Dwyer
Applicant's Name

ESB
Board or Commission

James Chrobowski
Interviewer Name

8/16/16 12:30
Date/Time of Interview

Interview Conducted:
☒ Personally
☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission. <u>Here 42 years</u> <u>Interested in energy efficient cars, Electric Autos</u> <u>utilizes PV solar, passive solar at home</u> <u>Flew U.N. Flag after 9/11</u>
2	What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.] <u>How we get to be sustainable - business sustainability</u> <u>"Pulling out more than the Earth can bear"</u> <u>Looks beyond solid waste sustainability, have houses Facing South</u>
3	How do you perceive the role of County Boards and Commissions in local government? <u>Advisory - but proactive recommendations</u>
4	What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess? <u>On CRC - Disagree & wrote dissenting opinions</u> <u>With schools - Built consensus</u>
5	What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve? <u>Visit County staff at workplace</u>

6	Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure? <i>T-Board - chairman - Roundabouts on Trinity</i>
7	Are you familiar with the County Charter and County Code as they apply to the Board you are applying for? <i>Yes</i>
8	Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity? <i>yes</i>
9	Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board? <i>NO</i>
10	Currently, a few boards or commissions are “live streaming” their meetings (for example, the T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve? <i>NO</i>
11	[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]
12	Do you have any questions for the interview panel? <i>None</i>

Notes:



Print Form

RECEIVED

JUL 01

Initial: LC

APPLICATION
VOLUNTEER FOR LOS ALAMOS COUNTY
BOARDS AND COMMISSIONS

(Please be aware that as a public entity, the County of Los Alamos is obligated to furnish this information to the public if so requested. Please also note that current LANL employees, if appointed to a Board or Commission, may be required by LANL to complete a 701 Form.)

NAME: Susan M. Barns, PhD DATE: 7/1/2016

REGISTERED TO VOTE IN LOS ALAMOS: YES ☒ NO ☐

PARTY AFFILIATION AS REGISTERED:

Democrat ☒ Republican ☐ Independent ☐ None of the Above/Other _____

(Los Alamos County law mandates that no Board/Commission can have more than a simple majority of members from any one political party.)

✓ Verified (For LAC use) LC 7/12/16

ADDRESS: (Applicants are required to be residents of Los Alamos County)

[REDACTED] Los Alamos, NM 87544

HOME PHONE: [REDACTED] WORK PHONE: [REDACTED]

E-MAIL ADDRESS: [REDACTED] (Please, no e-mail addresses ending in "lanl.gov")

CELL PHONE [REDACTED]

BOARD OR COMMISSION ON WHICH YOU WISH TO SERVE:

Environmental Sustainability Board

HOW DID YOU LEARN OF THIS BOARD/COMMISSION VACANCY?

Los Alamos Boards, Commissions and Committees webpage

DO YOU CURRENTLY SERVE ON ANY COUNTY BOARD OR COMMISSION?

Yes ☐ No ☒

If yes, which one? (Los Alamos County Law prohibits residents from serving concurrently on more than one County board except as expressly approved in writing by the County Council before the appointment is made.)

County Charter Section 905.1 allows County employees to serve on Boards or Commissions as non-voting members only.

Questions are on the next page. Please attach additional responses as needed.

Send completed form to:
County Administrator's Office
1000 Central Ave., Suite 350
Los Alamos, NM 87544
Phone: 663-1750 Fax: 662-8079
Email to LACBoards@lacnm.us

1. Why would you like to serve on this particular Board?

I have been in love with Los Alamos for more than 40 years, and have made it my home for the past 20. Los Alamos' incredible natural beauty attracted me to visit and live here, and its welcoming, talented residents have become my friends and neighbors. Every day, I am inspired by the community's passion for the outdoors, which resonates with my own, life-long love of nature and interest in protecting the environment.

Serving on the ESB presents the perfect opportunity to be of service to Los Alamos in two areas of great personal importance to me: preserving and improving the quality of life of my community, while working to protect and enhance the environment for future generations. I see the promotion of environmental sustainability as not only benefiting County residents, but also the nation and the world, through direct effects such as reduced carbon emissions, as well as indirectly by educating youth and setting an example for other communities. The County's sustainability initiatives to date have been laudable, and inspire me to want to help in the formation and implementation of future policies.

2. What volunteer or professional activities have you participated in that could apply to this appointment?

Research in environmental microbiology (soils, climate change effects; BS and PhD in Microbiology, LANL Post-Doc and staff 1996-2008).

Volunteer for Bloomington (IN) Recycling Committee (advised on recycling to Solid Waste Management Board, including researching and initiating a pay-as-you-throw trash program; 1992-1996)

Volunteer for Pajarito Environmental Education Center (grant research and writing, program assistance, docent; 2015 to present)

3. The time involved may be 10-15 hrs per month or more. Are you able to serve the volunteer hours and attend training needed to perform your duties as an appointee?

Yes!

4. What would you like to accomplish during your tenure on this Board or Commission? (Please identify any special interests you have that led you to become interested in serving on this Board or Commission.)

I would like to help with the development of policies that reflect the community's ideas and desires regarding environmental sustainability initiatives. I look forward to learning more about relevant issues, and sharing this knowledge in ways that support good decision-making by the County Council and other agencies. Where possible, I would love to find ways to inspire Los Alamos residents to value and take steps to protect the environment, locally and globally. I am particularly interested in the areas of waste reduction, carbon neutrality, resource conservation and environmental education and outreach. Overall, I hope to help the County to continue making strides along the path of environmental sustainability, which I believe is crucial to the future of Los Alamos and the world.

5. Have you had any direct or indirect involvement with this Board or Commission or with the County staff supporting this Board or Commission or County Councilors? If so, please explain.

No

6. Are there any issue or matters, financial or otherwise, that you are now or might become involved in that may come before the Board or Commission for which you seek appointment?

No



LOS ALAMOS COUNTY

COUNTY ADMINISTRATOR'S OFFICE

BOARD & COMMISSION INTERVIEW QUESTIONS

Susan Barnes
Applicant's Name

ESB
Board or Commission

Katmas
Interviewer Name

7.26.16
Date/Time of Interview

Interview Conducted:
☒ Personally
☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission.</p> <p><i>Resident for 20 yrs. Always interested in conservation principles Love of nature. PhD microbiology → climate change → soil microbiology Science → communication - wants to "serve"</i></p>
2	<p>What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.]</p> <p><i>County ① waste being sent offsite → economics, sustainability ② carbon neutrality ③ water conservation Board ④</i></p>
3	<p>How do you perceive the role of County Boards and Commissions in local government?</p> <p><i>Board gathers citizen input, generate independent input, make recommendations to Council, help implement</i></p>
4	<p>What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess?</p> <p><i>open mindedness, unbiased research, collaboration - research background, interpretation, communication - personal homemaker → conservation approach w/in home. - PEEC.</i></p>
5	<p>What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve?</p> <p><i>Take time to learn formal & informal mechanisms for interface.</i></p>

6	Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure? <i>None.</i>
7	Are you familiar with the County Charter and County Code as they apply to the Board you are applying for? <i>Yes, as they apply to Board.</i>
8	Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity? <i>Absolutely!</i>
9	Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board? <i>Yes No.</i>
10	Currently, a few boards or commissions are “live streaming” their meetings (T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve? <i>No.</i>
11	[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]
12	Do you have any questions for the interview panel? <i>① How do projects get brought to the board? Personal ideas, Commission request, Public requests. ② How is public input gathered? Open forum survey, Facebook, Daily Post, Monitor, meetings.</i>

Notes:



LOS ALAMOS COUNTY

COUNTY ADMINISTRATOR'S OFFICE

BOARD & COMMISSION INTERVIEW QUESTIONS

Susan Barns

Applicant's Name

ESB

Board or Commission

Angelica Grunle'

Interviewer Name

July 26, 2016 @ 1:30pm

Date/Time of Interview

Interview Conducted:

X Personally

 Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission.</p> <p>Resident for 20 yrs. Phd in microbiology Interest in env. since teen. - Climate change " " conservation, nature, recycling - soil microbiology " " "draw my sustenance from nature"</p>
2	<p>What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.]</p> <p>- Waste issue hauled too far - economically not feasible - need to reduce waste going off hill - Carbon neutrality. - locally + globally. - education - Water conservation</p>
3	<p>How do you perceive the role of County Boards and Commissions in local government?</p> <p>- Gather citizen input + interface between County Council. - Present proposals to County Council - Help implement those initiatives.</p>
4	<p>What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess?</p> <p>- open mindedness - willingness to research w/o bias + help interpret facts - work cooperatively w/ others. - personal exp. as a member w/ community.</p>
5	<p>What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve?</p> <p>follow formal or informal procedures as needed.</p>

6	Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure?
	No.
7	Are you familiar with the County Charter and County Code as they apply to the Board you are applying for?
	Yes.
8	Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity?
	Yes.
9	Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board?
	No.
10	Currently, a few boards or commissions are “live streaming” their meetings (T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve?
	No.
11	<i>[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]</i>
12	Do you have any questions for the interview panel?

Notes:



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS

Susan Barnes
Applicant's Name

ESB
Board or Commission

James Chrobounsk
Interviewer Name

8/16/16 11:30 AM
Date/Time of Interview

Interview Conducted:
☐ Personally
☒ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission.</p> <p><i>Has time to contribute, 2 Experiences - "Have been in love w/ LA since Teenage" - here 20 years - Microbiologist - soils & climate change effects, bioheats - Interested in waste reduction</i></p>
2	<p>What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.]</p> <p><i>ESB - Solid waste issues & support utilities - Education</i></p>
3	<p>How do you perceive the role of County Boards and Commissions in local government?</p> <p><i>Collect info & opinion / make recommendations to council</i></p>
4	<p>What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess?</p> <p><i>open mindedness! Scientific mindset Ability to do research Communication skills</i></p>
5	<p>What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve?</p> <p><i>Good communication, listen</i></p>

6	Have you served on any Boards, Commissions or Committees (not only County B&Cs -- but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure? <i>No</i>
7	Are you familiar with the County Charter and County Code as they apply to the Board you are applying for? <i>Not yet</i> <i>Familiar with work plan for ESB board</i>
8	Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity? <i>Absolutely</i>
9	Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board? <i>No</i>
10	Currently, a few boards or commissions are "live streaming" their meetings (T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you're applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve? <i>No</i>
11	[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.] <i>Involved in my 95 you throw research</i>
12	Do you have any questions for the interview panel? <i>Process questions</i>

Notes:

1. The first part of the document is a list of the names of the persons who have been appointed to the various offices of the County of Los Angeles, California, for the term of four years, beginning on the 1st day of January, 1900, and ending on the 31st day of December, 1903.

2. The second part of the document is a list of the names of the persons who have been appointed to the various offices of the County of Los Angeles, California, for the term of four years, beginning on the 1st day of January, 1900, and ending on the 31st day of December, 1903.

3. The third part of the document is a list of the names of the persons who have been appointed to the various offices of the County of Los Angeles, California, for the term of four years, beginning on the 1st day of January, 1900, and ending on the 31st day of December, 1903.

4. The fourth part of the document is a list of the names of the persons who have been appointed to the various offices of the County of Los Angeles, California, for the term of four years, beginning on the 1st day of January, 1900, and ending on the 31st day of December, 1903.

5. The fifth part of the document is a list of the names of the persons who have been appointed to the various offices of the County of Los Angeles, California, for the term of four years, beginning on the 1st day of January, 1900, and ending on the 31st day of December, 1903.



Print Form

RECEIVED

JUL 11

Initial: LC

APPLICATION
VOLUNTEER FOR LOS ALAMOS COUNTY
BOARDS AND COMMISSIONS

(Please be aware that as a public entity, the County of Los Alamos is obligated to furnish this information to the public if so requested. Please also note that current LANL employees, if appointed to a Board or Commission, may be required by LANL to complete a 701 Form.)

NAME: Erik Loechell DATE: Jul 6, 2016

REGISTERED TO VOTE IN LOS ALAMOS: YES ☒ NO ☐

PARTY AFFILIATION AS REGISTERED:

Democrat ☒ Republican ☐ Independent ☐ None of the Above/Other _____

(Los Alamos County law mandates that no Board/Commission can have more than a simple majority of members from any one political party.)

Verified (For LAC use) 7/12/14 LC

ADDRESS: (Applicants are required to be residents of Los Alamos County)
[Redacted] Los Alamos, NM 87544

HOME PHONE: [Redacted] WORK PHONE: [Redacted]

E-MAIL ADDRESS: [Redacted] (Please, no e-mail addresses ending in "lanl.gov")

CELL PHONE: [Redacted]

BOARD OR COMMISSION ON WHICH YOU WISH TO SERVE:

Environmental Sustainability Board

HOW DID YOU LEARN OF THIS BOARD/COMMISSION VACANCY?

From current board member, Danny Katzman and from LA County Website

DO YOU CURRENTLY SERVE ON ANY COUNTY BOARD OR COMMISSION?

Yes ☐ No ☒

If yes, which one? (Los Alamos County Law prohibits residents from serving concurrently on more than one County board except as expressly approved in writing by the County Council before the appointment is made.)

County Charter Section 905.1 allows County employees to serve on Boards or Commissions as non-voting members only.

Questions are on the next page. Please attach additional responses as needed.

Send completed form to:
County Administrator's Office
1000 Central Ave., Suite 350
Los Alamos, NM 87544
Phone: 663-1750 Fax: 662-8079
Email to LACBoards@lacnm.us

1. Why would you like to serve on this particular Board?

I am deeply passionate about sustainability and the pursuit of a more environmentally, socially, and economically sustainable community. There have been a number of projects the County has undertaken (i.e. Increased recycling, installation of a solar array, electric vehicle charging stations, LEED Green Buildings, etc...) to make our community more sustainable and I would like to aid in that progression. I believe that my experience as a community member, an Environmental Professional, and my University background in Energy and Sustainability can help support Los Alamos County's continuing goal of becoming more sustainable.

2. What volunteer or professional activities have you participated in that could apply to this appointment?

I work under the Associate Directorate of Environmental Management at Los Alamos National Laboratory as an Environmental Professional. I specifically work for the Individual Permit Stormwater group that manages Site Monitoring Areas on both laboratory and Los Alamos County Land. Our group develops sustainable stormwater controls that provide on-site capture of stormwater-conveyed constituents. I have a Master of Applied Science in Environmental Policy and Management with an emphasis in Energy and Sustainability and am also a Leadership in Energy and Environmental Design (LEED) Green Associate.

3. The time involved may be 10-15 hrs per month or more. Are you able to serve the volunteer hours and attend training needed to perform your duties as an appointee?

I would be happy to volunteer my time to support the Environmental Sustainability Board.

4. What would you like to accomplish during your tenure on this Board or Commission? (Please identify any special interests you have that led you to become interested in serving on this Board or Commission.)

There are a bevy of interests I would like to see the county undertake such as green infrastructure stormwater controls that help capture contaminants from urban areas and the roads, as well provide the benefit of groundwater recharge through developing controls that mimic pre-development conditions. I would also like to see further promotion of Los Alamos as a more walkable community with an enhanced public transit system. I would also like to help develop programs that promote increased community recycling of various wastes (through education, smaller trash bins, larger recycling bins, etc...) to help reduce waste sent off the Hill. Overall, I would like to continue to find ways to make Los Alamos County more environmentally, socially, and economically sustainable, and perhaps even pioneer several new efforts in sustainability.

5. Have you had any direct or indirect involvement with this Board or Commission or with the County staff supporting this Board or Commission or County Councilors? If so, please explain.

Beyond attending several Sustainability Board meetings, reading through various sustainability plans, and occasionally interfacing with Danny Katzman who is on the Board, I have not had much interaction with the Board.

6. Are there any issue or matters, financial or otherwise, that you are now or might become involved in that may come before the Board or Commission for which you seek appointment?

I do not have any issues that would impact me serving on the board.



LOS ALAMOS COUNTY

COUNTY ADMINISTRATOR'S OFFICE

BOARD & COMMISSION INTERVIEW QUESTIONS

Erik Loechell
Applicant's Name

ESB
Board or Commission

Katzman
Interviewer Name

7-26-16
Date/Time of Interview

Interview Conducted:
☒ Personally
☐ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission.</p> <p><i>Bkqd in Sustainability</i> • Edu U. Denver → benefits of green systems - ↳ Business Admin → Chemistry Masters Env. Pol. mg. • Env. Sustainability emphasis. Reduce built</p>
2	<p>What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.]</p> <p><i>Waste reduction</i> <i>Water reduction</i> <i>Energy reduction</i> } Education</p>
3	<p>How do you perceive the role of County Boards and Commissions in local government?</p> <p><i>Intermediary Public & Gov.</i> ↳ Thinks it working, esp. compared to other notable sustainable communities</p>
4	<p>What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess?</p> <p><i>Super energetic</i> <i>Contacts in County</i> → perspectives <i>Good Communicator</i> → inc. synergy <i>problem solving</i> * wants to improve consensus/public speaking</p>
5	<p>What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve?</p> <p><i>Pulse individuals - get each individuals perspective.</i></p>

6	Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure? <i>Hasn't</i>
7	Are you familiar with the County Charter and County Code as they apply to the Board you are applying for? <i>From perspective -> familiar, but not well versed</i>
8	Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity? <i>Yes, Absolutely.</i>
9	Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board? <i>Yes, not a deterrent.</i>
10	Currently, a few boards or commissions are “live streaming” their meetings (T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve? <i>No</i>
11	[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]
12	Do you have any questions for the interview panel?

Notes:



LOS ALAMOS COUNTY
COUNTY ADMINISTRATOR'S OFFICE
BOARD & COMMISSION INTERVIEW QUESTIONS

Erik Loechele

Applicant's Name

ESB

Board or Commission

James Chrobowski

Interviewer Name

8/16/16 11:00 AM

Date/Time of Interview

Interview Conducted:

☐ Personally

☒ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission.</p> <p>Works at Lsb in S.M. - <u>Surface Water</u> Chem.stry background BMA, Masters in Env. LEED Green cert</p>
2	<p>What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.]</p> <p>Waste Reduction - Recycling/Reusing More kept on hill the better - Environ, Social, Finance</p>
3	<p>How do you perceive the role of County Boards and Commissions in local government?</p> <p>Intermediary between public & county</p>
4	<p>What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess?</p> <p>communication is huge Ab.ility to interface w/ other groups Business background is helpful</p>
5	<p>What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve?</p> <p>Ab.ility to simplify complex problems as intermediary</p>

1. The first part of the document is a list of the names of the persons who have been named in the document. The names are listed in alphabetical order. The names are: [illegible]

2. The second part of the document is a list of the names of the persons who have been named in the document. The names are listed in alphabetical order. The names are: [illegible]

6	Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure? No
7	Are you familiar with the County Charter and County Code as they apply to the Board you are applying for? Yes - Regularly used
8	Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity? yes
9	Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board? No
10	Currently, a few boards or commissions are “live streaming” their meetings (T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve? No
11	[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.] None
12	Do you have any questions for the interview panel? None

Notes:

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LOS ALAMOS COUNTY

COUNTY ADMINISTRATOR'S OFFICE

BOARD & COMMISSION INTERVIEW QUESTIONS

Erik Loechell
Applicant's Name

ESB
Board or Commission

Amelia Grunle
Interviewer Name

July 26, 2016 @ 12:30pm
Date/Time of Interview

Interview Conducted:
X Personally
____ Telephone

NOTE TO INTERVIEW PANEL: Please remember to use this interview as an opportunity to share Council's directives and guidance for B&C's.

#	Question/Documented Response
1	<p>Please tell us a little about yourself and then describe your experience, education, and training that qualify you for this Board or Commission.</p> <p>Master in Env Policy from University of Denver. Sustainable Controls - mimics nature. Stormwater @ LANL.</p>
2	<p>What do you believe are the greatest issues facing the County? What do you believe are the greatest issues facing the Board/commission you applied for? [Note to interview panel: If the answer to this question appears to be off base with Council's position, please explore a little more.]</p> <p>Waste, water, energy + educate. Behavior modification through education.</p>
3	<p>How do you perceive the role of County Boards and Commissions in local government?</p> <p>Intermediary between public. Pulse of public and trying to attain best interest for public. Great to use neighboring communities as baseline (Boulder, Austin).</p>
4	<p>What specific skills do you feel are important for effective Board or Commission members? Which ones do you possess?</p> <p>Super energetic - tries to be succinct. - try to convey ideas Knows a lot of people in community - improve public speaking. Increase synergy.</p>
5	<p>What could you do, specifically, to foster a collaborative relationship between staff and the Board or Commission on which you would like to serve?</p> <p>Get to know members to best ability and gain better understanding of their goals.</p>

6	Have you served on any Boards, Commissions or Committees (not only County B&Cs – but also church groups, non-profit boards, school committees, etc.) within the last five years? What do you think was your greatest contribution during your tenure? No.
7	Are you familiar with the County Charter and County Code as they apply to the Board you are applying for? Very macro perspective.
8	Are you willing to take the time to attend training sessions to become more knowledgeable about your duties and responsibilities in an advisory capacity? yes.
9	Are you aware that, as a member of a Los Alamos County Board or Commission, your written communications, including e-mails, are public records (even if produced on your personal computer), and as such are subject to the New Mexico Inspection of Public Records Act. If any of these public records are requested for review/inspection under the Act you may need to produce them. Is this a deterrent to your willingness to serve on this Board? yes.
10	Currently, a few boards or commissions are “live streaming” their meetings (T-Board, Parks and Recreation Board, and the Planning and Zoning Commission.) In the future, this may be required of all boards. If you’re applying for one of the boards currently streaming or if it becomes a requirement for all B&Cs to stream, is this - or will this - be a deterrent to your willingness to serve? No.
11	<i>[Interview panel: Ask questions you think necessary for clarification of the written answers this applicant provided as part of their application.]</i>
12	Do you have any questions for the interview panel?

Notes: