



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Agenda - Final County Council - Regular Session

*Rick Reiss, Council Chair; Susan O'Leary, Council Vice Chair;
James Chrobocinski, Steven Girrens, Kristin Henderson, David
Izraelevitz, and Pete Sheehey, Councilors*

Tuesday, October 4, 2016

6:00 PM

Council Chambers - 1000 Central Avenue
TELEVISED

1. **OPENING/ROLL CALL**

2. **PUBLIC COMMENT**

This section of the agenda is reserved for comments from the public on items that are not otherwise included in this agenda.

3. **APPROVAL OF AGENDA**

4. **PRESENTATIONS, PROCLAMATIONS AND RECOGNITIONS**

- A. [8564-16](#) Proclamation declaring the Week of October 3-7, 2016 as "Customer Service Week" in Los Alamos County (accepted by Lisa Romero, Customer Care Center Manager)
Presenters: County Council - Regular Session
- B. [8456-16](#) Proclamation declaring the Week of October 9-15, 2016 as "Fire Prevention Week" in Los Alamos County (accepted by Ramon Garcia, LAFD Wildland Division Chief)
Presenters: Ramon Garcia, Wildland Fire Battalion Chief
- C. [8248-16](#) Proclamation declaring the week of Oct. 15 - 22, 2016 as "White Cane Awareness Week" in Los Alamos County (accepted by Vernon Kerr and Janet Morgan of the Los Alamos Low Vision Group)
Presenters: County Council - Regular Session
- D. [8565-16](#) Proclamation declaring the Month of October as "Drug Free Month" in Los Alamos County (accepted by LAPD Chief Dino Sgambellone)
Presenters: Dino Sgambellone, Police Chief
- E. [8566-16](#) Proclamation declaring the Month of October as "Domestic Violence Awareness Month" in Los Alamos County (accepted by

LAPD Chief Dino Sgambellone)

Presenters: Dino Sgambellone, Police Chief

5. CONSENT AGENDA

The following items are presented for Council approval under a single motion unless any item is withdrawn by a Councilor for further Council consideration in the agenda section entitled "Business."

October 4, 2016 Consent Motion:

Consent Motion -

I move that Council approve the items on the Consent Agenda as presented and that the motions in the staff reports be included for the record; or,

I move that Council approve the items on the Consent Agenda and that the motions contained in the staff reports, as amended be included for the record.

- A. [8535-16](#) Appointment of Canvassing Committee for the 2016 General Election.

Presenters: County Council - Regular Session

- B. [8610-16](#) Appointment of Members to the Los Alamos County DWI Planning Council

Presenters: Charlie Kalogeros-Chattan, Community Services Director

Attachments: [A - Applications for Appointment](#)
[B - Current DWI Planning Council Membership Roster](#)

6. BUSINESS

- A. [8540-16](#) Scope Revisions to the Dekker/Perich/Sabatini Appendix A for the 2017 Bond Projects

Presenters: Philo Shelton, Public Works Director

Attachments: [A - Appendix A](#)

7. COUNCIL BUSINESS

- A. ***Appointments***

B. *Board, Commission and Committee Liaison Reports*

C. *County Manager's Report*

D. *Council Chair Report*

E. *General Council Business*

F. *Approval of Councilor Expenses*

G. *Preview of Upcoming Agenda Items*

8. **COUNCILOR COMMENTS**

9. **PUBLIC COMMENT**

10. **ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Administrator at 663-1750 if a summary or other type of accessible format is needed.



County of Los Alamos

Staff Report

October 04, 2016

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: A.

Index (Council Goals): * 2016 Council Goal - N/A

Presenters: County Council - Regular Session

Legislative File: 8564-16

Title

Proclamation declaring the Week of October 3-7, 2016 as "Customer Service Week" in Los Alamos County (accepted by Lisa Romero, Customer Care Center Manager)

Body

WHEREAS: in 1992, the U.S. Congress proclaimed Customer Service Week, a nationally recognized event celebrated annually during the first full week of October; and

WHEREAS: each year, thousands of citizens access the services and programs offered by Los Alamos County government, and for over a decade, the Customer Care Center has been the "face" of the County - many times as a new customer's very first interaction with local government when they move to Los Alamos; the Customer Care Center offers customers an easy-to-access phone line, e-mail address and walk in service with offices located conveniently in the lobby of the Municipal Building; and

WHEREAS: Customer service is everyone's goal - Los Alamos County is committed to providing quality essential services, and top-notch service is a priority for every County employee; and

WHEREAS: the Council wishes to recognize the achievements of County staff in the field of customer service, and to encourage continued commitment to customer service excellence in everyday activities, services and programs;

NOW, THEREFORE, on behalf of the Council of the Incorporated County of Los Alamos, I do hereby proclaim the Week of October 3 through 7, 2016 as

"CUSTOMER SERVICE WEEK"

in Los Alamos County, and thank our employees for their hard work and dedication in serving the citizens of Los Alamos County.



County of Los Alamos

Staff Report

October 04, 2016

Los Alamos, NM 87544
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Agenda No.: B.

Index (Council Goals): * 2016 Council Goal - N/A

Presenters: Ramon Garcia, Wildland Fire Battalion Chief

Legislative File: 8456-16

Title

Proclamation declaring the Week of October 9-15, 2016 as "Fire Prevention Week" in Los Alamos County (accepted by Ramon Garcia, LAFD Wildland Division Chief)

Body

WHEREAS: Los Alamos County is committed to ensuring the safety and security of all those living in our community; and

WHEREAS: Fire is a serious public safety concern both locally and nationally, and homes are the locations where people are at greatest risk from fire; and

WHEREAS: Smoke alarms play an essential role in home fire safety, but they must be working properly in order to protect their occupants. In a recent National Fire Protection Association (NFPA) survey, many individuals stated that they don't know how old their smoke alarms are and don't realize how often they need to be replaced; and

WHEREAS: Informing the public about the importance of replacing home smoke alarms is key in planning ahead for fire safety - NFPA's National Fire Alarm and Signaling Code requires smoke alarms to be replaced *every ten years*, but the public is generally unaware of this requirement; and

WHEREAS: Los Alamos County residents have shown in the past that they are responsive to public education measures and willing to take personal steps to increase their safety from fire; and

WHEREAS: This year's Fire Prevention Week theme, *"Don't Wait: Check the Date! Replace Smoke Alarms Every 10 Years"* actively promotes the message that Los Alamos County residents should check their smoke alarms and take steps to be prepared in case of a home fire;

NOW, THEREFORE, on behalf of the Council of the Incorporated County of Los Alamos, I do hereby proclaim the Week of October 9 - 15, 2016 as

"FIRE PREVENTION WEEK"

in Los Alamos County, and urge our citizens to check the age of their household smoke alarms, and to participate in fire prevention events and activities sponsored by the Los

Alamos Fire Department.



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Staff Report

October 04, 2016

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Agenda No.: C.
Index (Council Goals): * 2016 Council Goal - N/A
Presenters: County Council - Regular Session
Legislative File: 8248-16

Title

Proclamation declaring the week of Oct. 15 - 22, 2016 as "White Cane Awareness Week" in Los Alamos County (accepted by Vernon Kerr and Janet Morgan of the Los Alamos Low Vision Group)

Body

WHEREAS: Throughout the years, the white cane, in addition to being a practical mobility tool, has served as a symbol of dignity, freedom, and independence for individuals who are blind or visually impaired because of the effects of such diseases as glaucoma, pigmentosa or macular degeneration; and

WHEREAS: In New Mexico, former Governor David F. Cargo was an early advocate of white cane awareness and the need for public acceptance, outreach & education; he separated services for the blind from the State Health Department to create the Commission for the Blind in 1969 and proclaimed the first state-wide White Cane Awareness Week shortly afterward; and

WHEREAS: Beyond public understanding and education about the white cane, it is important to include tools and technology throughout our community to assist these individuals and provide them with meaningful opportunities to communicate and participate fully in everyday life; and

WHEREAS: During the week of October 15 - 22, the Los Alamos Low Vision Group is hosting events and encouraging residents to better understand the meaning of the white cane, asking them to recognize that, although the individual may need a little more accommodation, they are still very capable of contributing and being involved in our community;

NOW, THEREFORE, on behalf of the Council of the Incorporated County of Los Alamos, I do hereby proclaim the Week of October 15 - 22, 2016 as

"WHITE CANE AWARENESS WEEK"

in Los Alamos County. I encourage our citizens to become educated about the meaning behind the white cane, and to honor the contributions of the blind and visually impaired in living and working independently as they give back to our community.



County of Los Alamos

Staff Report

October 04, 2016

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Agenda No.: D.
Index (Council Goals): * 2016 Council Goal - N/A
Presenters: Dino Sgambellone, Police Chief
Legislative File: 8565-16

Title

Proclamation declaring the Month of October as "Drug Free Month" in Los Alamos County
(accepted by LAPD Chief Dino Sgambellone)

Body

WHEREAS: It is the goal of all organizations who deal with the prevention of drug abuse to motivate people to more active participation in programs to eliminate this problem in communities - especially among our youth; and

WHEREAS: The County Council joins the Los Alamos Police Department and other community, school and local non-profit organizations who are deeply concerned that tobacco, drug and alcohol use undermine our children's welfare; and

WHEREAS: Public entities and private citizens spend billions of dollars each year combating drug and alcohol abuse in the school, at work, throughout the community, county and country; and

WHEREAS: The long-term solution to the drug abuse and alcohol problem is prevention and education of our youth, to help them develop and maintain resiliency to anti-social behavior; and

WHEREAS: Families are being given increasing prominence in the fight against drug abuse; parents are in a unique position to monitor or change conditions in the home that can contribute to the use of drugs - such as lack of parental guidance, unacceptable role models, or peer pressure for their child to try drugs;

NOW, THEREFORE, on behalf of the Council of the Incorporated County of Los Alamos, I do hereby proclaim the Month of October 2016 as

"DRUG FREE MONTH"

in Los Alamos County, and encourage our community - especially families of teens who are vulnerable and most likely to try experimenting with drugs during their formative school years - to become educated about the signs of drug and alcohol abuse;

AND FURTHERMORE, we ask citizens to unite with LAPD and other local organizations in promoting healthy alternatives and activities for our youth to keep them away from tobacco, drugs and alcohol - their safety and their life may depend upon our active participation and partnerships to tackle this serious problem.



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Agenda No.: E.

Index (Council Goals): * 2016 Council Goal - N/A

Presenters: Dino Sgambellone, Police Chief

Legislative File: 8566-16

Title

Proclamation declaring the Month of October as "Domestic Violence Awareness Month" in Los Alamos County (accepted by LAPD Chief Dino Sgambellone)

Body

WHEREAS: Each October, the formal recognition of Domestic Violence Awareness month allows the community to acknowledge and show their support for the victims of this destructive, life-damaging crime; and

WHEREAS: We must prioritize addressing the problem of domestic violence in our community every day of the year, through awareness, prevention, response and support; and

WHEREAS: Domestic violence impacts males & females of every age, background, ethnicity and belief - its impact reaches far beyond victims and perpetrators, causing disruption in our schools, work places, worship centers and neighborhoods; and

WHEREAS: Home should be a place of warmth, unconditional love, tranquility and security. Home and family should be one of our greatest blessings. Tragically, for many men, women & children, home life is destroyed by fear, physical violence & emotional abuse, often causing lifelong trauma. Domestic violence is often perpetuated from one generation to the next; and

WHEREAS: As individuals and as a community, we need to increase our capacity to deal with domestic violence, supporting victims in their quest for safety and life reconstruction, and holding perpetrators accountable for their behavior;

NOW, THEREFORE, on behalf of the Council of the Incorporated County of Los Alamos, I do hereby proclaim the Month of October 2016 as

"DOMESTIC VIOLENCE AWARENESS MONTH"

in Los Alamos County, and urge all citizens to unite with LAPD and other local organizations in upholding the basic human right to be free from violence and abuse by promoting domestic violence awareness, utilizing the resources in our community to effectively address the issues of domestic violence, identifying immediate and long-term support for victims to rebuild lives, and working toward solutions to end domestic violence in our community.



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Agenda No.:

Index (Council Goals):

Presenters:

Title

October 4, 2016 Consent Motion:

Recommended Action

I move that Council approve the items on the Consent Agenda as presented and that the motions in the staff reports be included for the record; or,

I move that Council approve the items on the Consent Agenda and that the motions contained in the staff reports, as amended be included for the record.



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Staff Report

October 04, 2016

Los Alamos, NM 87544
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Agenda No.: A.

Index (Council Goals): * 2016 Council Goal - N/A

Presenters: County Council - Regular Session

Legislative File: 8535-16

Title

Appointment of Canvassing Committee for the 2016 General Election.

Recommended Action

I move that Council appoint Shelby L. Redondo, Joseph A. D'Anna, and Jane Gordon as members of the Canvass Committee for the 2016 General Election and that Kelly Benner be appointed to act as an alternate if necessary. I further move that the County Clerk's office coordinate the canvassing in accordance with state law.

County Manager's Recommendation

The County Manager recommends that Council approve the appointment of the Canvassing Committee as requested.

Body

Section 600.3. Canvassing Committee. The returns of every election shall be canvassed and certified to the Council by a Canvassing Committee consisting of three persons to be appointed by the Council. No person shall be appointed to the Committee unless he is a resident and a registered voter of the County. No more than two of the members of the Committee shall be members of the same political party. No person who is a candidate at an election to be canvassed by the Committee shall serve on the Committee. The Committee shall serve at the pleasure of the Council.

The following individuals have agreed to serve as the Canvassing Committee:

- 1. Shelby L. Redondo**
- 2. Joseph A. D'Anna**
- 3. Jane Gordon**

Kelly Benner shall act as an alternate if necessary.

The Canvass Committee will meet on Thursday, November 10 at 10:00 am in Room 200 of the Los Alamos County Municipal Building and on Monday, November 14 at 9:30 am in Room 200 of the Municipal Building. Two days are necessary to avoid the Veterans' Day holiday on November 11, 2016. The election results will be presented to Council for certification at its regular meeting on Tuesday, November 15, 2016.



County of Los Alamos

Staff Report

October 04, 2016

Los Alamos, NM 87544
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Agenda No.: B.

Index (Council Goals): * 2016 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure

Presenters: Charlie Kalogeros-Chattan, Community Services Director

Legislative File: 8610-16

Title

Appointment of Members to the Los Alamos County DWI Planning Council

Recommended Action

I move that the Council appoint Juanita McNiel, Municipal Court Administrator; Sgt. Monica Salazar-Casias, Los Alamos Police Department; and Abe Gordon, Inside Out Recovery to serve 2-year terms on the Los Alamos County DWI Planning Council as outlined in the staff report.

County Manager's Recommendation

The County Manager recommends that Council approve the motion as requested.

Board, Commission or Committee Recommendation

The Los Alamos DWI Planning Council voted to accept these member applications during their September 8, 2016 meeting.

Body

Los Alamos County Resolution No. 16-08 amended the structure of the Los Alamos County DWI Planning Council to authorize a minimum of nine (9) members to serve in a voting capacity for 2-year staggered terms. As per the Resolution, members are appointed to serve on the DWI Planning Council by the County Council. Two of the new members are replacing current members and will carry out the remainder of the terms as noted below. In alignment with the DWI Planning Council's goal to recruit new members representing a broad spectrum of interests, Abe Gordon from Inside Out Recovery is being recommended by the Planning Council for appointment. Mr. Gordon will serve a 2-year term as noted below. All terms begin on May 1st and end on April 30th.

2 Years (October 4, 2016 - April 30, 2018)

Sgt. Monica Salazar-Casias, Los Alamos Police Department (replacing Cpl. Robert Stephens)

Juanita McNiel, Municipal Court (replacing Monica Hernandez-Lara)

Abe Gordon, Inside Out Recovery

Alternatives

Council could choose to not fill the vacancies or suggest alternate members.

Attachments

A - Applications for Appointment

B - Current DWI Planning Council Membership Roster

Application for Appointment/Reappointment (circle one) to the Los Alamos County
DWI Planning Council

Name: Monica Salazar-Casias Telephone: 505-997-9929 cell
505-663-1748 office
E-mail: monica.salazar@lacnm.us
Occupation: Police Patrol Sgt.

I would appreciate being recommended by the Los Alamos DWI Planning Council for appointment by the Los Alamos County Council for membership to the DWI Council.

Why do you want to be appointed to the DWI Planning Council?

The police dept. would like to have an officer involved
in the Planning Council to offer our point of view on
given DWI related topics.

What knowledge and experience do you bring to this position?

I have been an officer for 9 years. I am also a
DRE (Drug recognition expert). I have attended a
number of trainings regarding DWI.

What do you think are the best things presently being done to reduce drunk driving?

Throughout the state I believe a strong campaign is helpful,
but from a law enforcement point of view, I believe check
points and directed patrol are great tools.

Do you have any suggestions for what could be done to further reduce drunk driving?

I believe if we could communicate better with our District
and County attorneys and judges we could set through
penalties. We also need to educate people and offer services
to citizens so there are options besides driving home intoxicated.

Which constituencies could you represent? (Circle all that apply)

1. Local Media 2. EMS 3. Schools 4. Community Substance Abuse Treatment
5. Public Health 6. Law Enforcement 7. Courts/judicial 8. Community Traffic Safety
9. Prosecutor/legal 10. Elected County Official 11. Independent Behavioral Health
Service Professional 12. Business Community 13. Concerned Citizen 14. Other

Please return this completed form to kirsten.bell@lacnm.us, or mail Kirsten Bell, 1000
Central Avenue, Suite 310; Los Alamos, NM 87544

Application for Appointment/Reappointment (circle one) to the Los Alamos County
DWI Planning Council

Name: _____ Juanita McNiel _____ Telephone: _____ 505-663-1868

E-mail: _____ juanita.mcniel@lacnm.us _____

Occupation: _____ Court Administrator _____

I would appreciate being recommended by the Los Alamos DWI Planning Council for appointment by the Los Alamos County Council for membership to the DWI Council.

Why do you want to be appointed to the DWI Planning Council?

My position at the Court gives me insight to
what we are seeing as problems

What knowledge and experience do you bring to this position?

I have served on many boards in the past for several
years. I think I have a wide range of knowledge
and great problem solving skills.

What do you think are the best things presently being done to reduce drunk driving?

Do you have any suggestions for what could be done to further reduce drunk driving?

Which constituencies could you represent? (Circle all that apply)

1. Local Media 2. EMS 3. Schools 4. Community Substance Abuse Treatment
5. Public Health 6. Law Enforcement 7. Courts/Judicial 8. Community Traffic Safety
9. Prosecutor/legal 10. Elected County Official 11. Independent Behavioral Health
Service Professional 12. Business Community 13. Concerned Citizen 14. Other

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Central Avenue, Suite 310; Los Alamos, NM 87544

Application for Appointment/Reappointment (circle one) to the Los Alamos County
DWI Planning Council

Name: ABE GORDON Telephone: 505 423 3230

E-mail: abeinsideout@gmail.com

Occupation: PEER SUPPORT WORKER

I would appreciate being recommended by the Los Alamos DWI Planning Council for appointment by the Los Alamos County Council for membership to the DWI Council.

Why do you want to be appointed to the DWI Planning Council?

I would like to help the community where my drinking / drugging started. I have lost friends to DUI accidents.

What knowledge and experience do you bring to this position?

As A PEER Support worker I utilize my experience as a substance abuser as well as my decade of recovery.

What do you think are the best things presently being done to reduce drunk driving?

SAFE RIDES, FREE NON ALCOHOLIC BEVERAGES for Designated Drivers. Information

Do you have any suggestions for what could be done to further reduce drunk driving?

FLOOD Bars & Liquor stores with information on Safe RIDES -

Which constituencies could you represent? (Circle all that apply)

1. Local Media 2. EMS 3. Schools 4. Community Substance Abuse Treatment
5. Public Health 6. Law Enforcement 7. Courts/judicial 8. Community Traffic Safety
9. Prosecutor/legal 10. Elected County Official 11. Independent Behavioral Health
Service Professional 12. Business Community 13. Concerned Citizen 14. Other

Please return this completed form to kirsten.bell@lacnm.us, or mail Kirsten Bell, 1000 Central Avenue, Suite 310; Los Alamos, NM 87544

LOS ALAMOS COUNTY DWI PLANNING COUNCIL

(as of 8/1/2016)

MEMBER NAME	ORGANIZATION	TERM
Bernadette Lauritzen	Prevention Specialist, Los Alamos Public Schools	5/3/16 - 4/30/17
Carie Fanning	Executive Director, Family Strengths Network	5/3/16 - 4/30/17
David Griego	Senior Management Analyst, Los Alamos County	5/3/16 - 4/30/17
Debbie Shelton	JJAB Family Resource Advocate	5/3/16 - 4/30/17
Diane Noveroske	Citizen Member	5/3/16 - 4/30/17
George Marsden	Assistant Director, Los Alamos Teen Center	5/3/16 - 4/30/17
Kim Gabaldon	Social Services Manager, Los Alamos County	5/3/16 - 4/30/17
Denise McCoy	Recreation Program Manager, Los Alamos County	5/3/16 - 4/30/18
Elizabeth Allen	Teen Court Coordinator	5/3/16 - 4/30/18
Joy Beery	Executive Director, Los Alamos Family Council	5/3/16 - 4/30/18
Morrie Pongratz	Citizen Member	5/3/16 - 4/30/18
Robert Stephens	Los Alamos Police Department	5/3/16 - 4/30/18
Stacy Baker	JJAB Program Coordinator	5/3/16 - 4/30/18

STAFF

Kirsten Bell	DWI Program Coordinator	
Linda Pena	Adult Probation Officer	



County of Los Alamos

Staff Report

October 04, 2016

Los Alamos, NM 87544
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Agenda No.: A.

Index (Council Goals): * 2016 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure

Presenters: Philo Shelton, Public Works Director

Legislative File: 8540-16

Title

Scope Revisions to the Dekker/Perich/Sabatini Appendix A for the 2017 Bond Projects

Recommended Action

I move that Council approve the scope revisions as identified in Appendix A for Dekker/Perich/Sabatini (DPS) to perform on the 2017 Los Alamos Bond Projects.

..County Manager's Recommendation

The County Manager recommends that Council approve scope revisions as identified in Appendix A for Dekker/Perich/Sabatini (DPS) to perform on the 2017 Los Alamos Bond Projects.

Body

On September 20th Council Work Session, Dekker/Perich/Sabatini and their team of consultants presented and discussed the eleven projects for the proposed 2017 bond issue and initial opinion of probable cost estimates for each project. Staff received informal direction from Council; staff is requesting to formalize this direction. This will allow DPS to further refine and develop the scope of the recreation projects and may allow for the three economic development projects to be split off and proceed separately as economic development projects. Staff developed Appendix A following the work session discussion as a proposed path forward for each of the eleven projects.

DPS plans to engage GreenPlay to help further refine the scope of the recreation projects and work to reduce the scope and budget of these projects to have approximately a \$20 million dollar recreation bond issue. Also, DPS would like to review with Council the implication from a long term operation and maintenance cost perspective in reducing the LEED Silver designation goal. While a building can be constructed more economically, there are other considerations in reducing the quality of construction such as additional annual costs to operate the facility and having a shorter building life cycle.

These tasks will take the next month to complete and the revised scope of projects for a recreation bond will delay the planned public presentations from October 19th and 22nd until November 17th. Once a proposed list of recreation projects are finalized in November and December from a capital investment point of view, then the annual operation, maintenance and staffing needs will be generate from this list of approved projects. Therefore, the end date of December 22nd will also need to move into January 2017 as a result of these additional tasks.

Attachments

A - Appendix A

Appendix A

Council's Direction for the 2017 Bond Projects

1. Ice Rink Improvements – Continue refining the scope of the locker rooms, restrooms, and support space having an opinion of probable cost of \$1.1 million. Explore a vertical shade curtain that does not cover the ice rink and its costs.
2. Tennis Courts Addition – Meet with user groups to further refine the scope and need of the project such as identifying the number of planned tournaments. Explore Mesa Field by the High School as an additional site. Gain consensus among the user groups on the size and location of this proposed facility.
3. Golf Course Improvements – Continue to refine and narrow the scope of replacing turf, greens and tee boxes to help narrow the project budget including the irrigation system.
4. Recreation Center – Explore different building systems and sites that may help reduce the cost of the project. These building systems may vary from LEED Silver Council Goal. Options may include an economical hollow metal building structure that is programmed down to a field house arrangement with less support facilities.
5. Multi-Generational Pool – Continue to refine the scope of the project and have it located with the Aquatics Center.
6. Existing Softball Field Improvements and Multi-Use Field – Continue to refine the scope of work on the existing softball field and provide safe road crossing to facilitate access to concessions instead of building new concessions. Remove from consideration a new Multi-Use field on North Mesa.
7. Indoor Ice Rink - Explore different building systems and sites that may help reduce the cost of the project. These building systems may vary from LEED Silver Council Goal. Options may include a prepacked building system without custom features. Another option is to combine this facility with the MAC Gym to have ice rink for 6 months and indoor soccer, and basketball/volley ball in the summer months.
8. Splash Pads/Water Feature – Remove from consideration a water feature at Ashley Pond and invest this budget to expand the scope of the Pinion Park Splash Pad and establish a total project Budget of \$700,000.
9. 20th Street Extension – Staff to proceed with design and construction of 20th Street and establishing a project budget of \$1.3 million.
10. Deacon Street – Staff to proceed with design and construction of a multi-use design concept for Deacon Street and establishing a project budget of \$2.1 million.
11. DP Road Improvements/Parcel A-8 – Staff to suspend further consideration of this project until other Council goals can be completed such as the approval of the Comprehensive Plan. Also, allow for the potential for reinvestment of proceeds from 20th Street Extension Project.