



LOS ALAMOS

# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Agenda - Final County Council - Regular Session

*David Izraelevitz, Council Chair; Susan O'Leary, Council Vice  
Chair; Christine Chandler, James Chrobocinski, Antonio  
Maggiore, Rick Reiss, and Pete Sheehey, Councilors*

---

Tuesday, February 14, 2017

6:00 PM

Council Chambers - 1000 Central Avenue  
TELEVISED

---

1. **OPENING/ROLL CALL**

2. **PUBLIC COMMENT**

3. **APPROVAL OF AGENDA**

4. **PRESENTATIONS, PROCLAMATIONS AND RECOGNITIONS**

A. [9012-17](#) Los Alamos County DWI Program Strategic Plan Presentation

**Presenters:** Kirsten Bell, Management Analyst

**Attachments:** [A - FY2017 Los Alamos County DWI Program Strategic Plan](#)  
[B - FY2017 DWI Program Strategic Plan Presentation](#)

5. **CONSENT AGENDA**

February 14, 2017 Consent Motion:

**Consent Motion -**

A. [RE0333-17](#) Incorporated County of Los Alamos Resolution No. 17-03: A resolution authorizing the County to submit an application to the Department of Finance and Administration, Local Government Division, to participate in the Local DWI Grant and Distribution Program.

**Presenters:** Kirsten Bell, Management Analyst

**Attachments:** [A - Publication Notice for Resolution 17-03](#)  
[B - Incorporated County of Los Alamos Resolution 17-03](#)

B. [9011-17](#) Appointment to the Los Alamos County DWI Planning Council

**Presenters:** Kirsten Bell, Management Analyst

**Attachments:** [A - Application for Appointment](#)  
[B - DWI Planning Council Membership Roster](#)

- C. [9046-17](#) Approval of the Boards and Commission Luncheon Minutes from January 19, 2017

**Presenters:** Libby Carlsten, Senior Management Analyst

**Attachments:** [A - B&C Luncheon Minutes 1-19-17](#)

- D. [9047-17](#) 2017 Annual Road Mileage Certification for the New Mexico Department of Transportation

**Presenters:** Philo Shelton, Public Works Director

**Attachments:** [A - 2017 Road Mileage Certification Letter](#)

- E. [9053-17](#) Vacation of Easement Within Lot 3, Pueblo Rim Subdivision - Tract L

**Presenters:** James Alarid, Deputy Utilities Manager - Engineering

**Attachments:** [A - Vacation of Utility Easement](#)

- F. [9079-17](#) County Council Minutes for January 10, 2017

**Presenters:** Naomi Maestas, County Clerk

**Attachments:** [A-Draft County Council Minutes for January 10 2017](#)

6. **PUBLIC HEARING(S)**

- A. [RE0334-17](#) Incorporated County of Los Alamos Resolution No. 17-02, a Resolution Calling for a Special Mail Ballot Election to be Held in the Incorporated County of Los Alamos on May 23, 2017, for the Purpose of Voting on the Issuance of General Obligation Bonds in an Aggregate Principal Amount not to Exceed \$20,000,000; Describing the Purposes to which the Bond Proceeds Would Be Put; Providing the Form of the Bond Question; Providing for Notice of the Election; Prescribing other Details in Connection with Such Election and Bonds; And Ratifying Action Previously Taken in Connection Therewith,

And Related Budget Revision 2017-16 in the amount of \$51,250.

**Presenters:** County Council - Regular Session

- Attachments:** [A - Resolution 17-02 CIP Special Election](#)  
[B - Notice of Resolution 17-02](#)  
[C - Budget Revision 2017-16 Bond Election](#)

## 7. BUSINESS

- A. [P0054-17](#) Citizen Petition Requesting that Los Alamos County Construct and Maintain a Columbarium at Guaje Pines Cemetery for the Interment of Cremated Remains of Deceased County Residents.
- Presenters:** Citizens of Los Alamos
- Attachments:** [A - Citizen Petition Requesting Columbarium at Guaje Pines](#)
- B. [P0055-17](#) Citizen Petition Requesting the Establishment of a Downtown Gateway RV Park.
- Presenters:** Citizens of Los Alamos
- Attachments:** [A - Citizen Petition Requesting Establishment of Downtown Gateway RV Park](#)
- C. [8592-16](#) Environmental Sustainability Board (ESB) Recommendation Regarding the Brush and Bulk Item Collection Program
- Presenters:** Angelica Gurule, Environmental Services Manager and John Bliss
- Attachments:** [A - ESB Brush and Bulk Item Presentation](#)

## 8. COUNCIL BUSINESS

### A. *Appointments*

- 1) [9019-17](#) Appointment of the 2017 Board of Registration.

**Presenters:** Naomi Maestas, County Clerk

### B. *Board, Commission and Committee Liaison Reports*

### C. *County Manager's Report*

- 1) [9095-17](#) County Manager's Report

**Presenters:** Harry Burgess, County Manager

**Attachments:** [A - Dec 2016 Financial Overview.pdf](#)

### D. *Council Chair Report*

- E. General Council Business***
- F. Approval of Councilor Expenses***
- G. Preview of Upcoming Agenda Items***
- 9. COUNCILOR COMMENTS**
- 10. PUBLIC COMMENT**
- 11. ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Administrator at 663-1750 if a summary or other type of accessible format is needed.



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

**Agenda No.:** A.

**Index (Council Goals):**

**Presenters:** Kirsten Bell, Management Analyst

**Legislative File:** 9012-17

---

### **Title**

Los Alamos County DWI Program Strategic Plan Presentation

### **Body**

The Los Alamos County DWI Program Coordinator, Kirsten Bell, will present the FY 2017 Los Alamos County DWI Program Strategic Plan to Council.

### **Attachments**

A - FY 2017 Los Alamos County DWI Program Strategic Plan

B - FY2017 DWI Program Strategic Plan Presentation



# **FY 2017 Los Alamos County DWI Program Strategic Plan**

**Los Alamos DWI Planning Council**

**Approved by the DWI Planning Council on February 8, 2017  
Presented to County Council on February 14, 2017**

## TABLE OF CONTENTS

<b>INTRODUCTION.....</b>	<b>3</b>
<b>CURRENT STATEWIDE DWI GOALS.....</b>	<b>3</b>
<b>DWI PLANNING COUNCIL MISSION &amp; OBJECTIVES .....</b>	<b>3</b>
<b>DWI COMPONENTS/AREAS OF SERVICE.....</b>	<b>3</b>
<b>STRATEGIC PLAN PROCESS.....</b>	<b>6</b>
<b>PURPOSE: STRATEGIC PLANNING RETREAT.....</b>	<b>7</b>
<b>GROUND RULES .....</b>	<b>7</b>
<b>SESSION II RESULTS .....</b>	<b>8</b>
<b>Who are our customers? (Per the data...).....</b>	<b>8</b>
<b>SWOT Results.....</b>	<b>8</b>
<b>Prioritization of Statewide Goals .....</b>	<b>9</b>
<b>Prioritization of Components for Statewide Goals .....</b>	<b>9</b>
<b>SESSION III RESULTS .....</b>	<b>10</b>
<b>LOS ALAMOS COUNTY DWI PROGRAM THREE-YEAR STRATEGIC PLAN.....</b>	<b>11</b>
<b>Prevention through Education .....</b>	<b>12</b>
<b>Prevention through Transportation .....</b>	<b>13</b>
<b>Enforcement through LAPD &amp; Court Support .....</b>	<b>14</b>
<b>Prevention through Partnership with LANL .....</b>	<b>15</b>
<b>Treatment through Diverse Resources .....</b>	<b>16</b>
<b>Prevention through Safe Youth Activities.....</b>	<b>17</b>
<b>Enforcement through Increased DWI Sentencing .....</b>	<b>18</b>
<b>APPENDICES .....</b>	<b>19</b>

## **INTRODUCTION**

The Los Alamos County DWI Strategic Plan was developed by the Los Alamos County DWI Planning Council. The strategic planning process was facilitated over 3 separate sessions by Charlie Kalogeros-Chattan, Los Alamos County Community Services Director, in October, November and December, 2016. Each member participated in the process by providing their unique and diverse knowledge, skills, expertise, and experiences. The Strategic Plan covers a 3-year span from July 2017 – June 2020. The group completed and approved the Strategic Plan in February, 2017.

## **CURRENT STATEWIDE DWI GOALS**

As part of the annual grant application process, the State develops goals related to DWI that each county takes into account when developing their strategic plan and grant budget request. The current long-term statewide goals are:

- Goal 1: Reduce binge drinking and underage drinking in New Mexico
- Goal 2: Reduce alcohol-related injury and death
- Goal 3: Reduce alcohol-related motor vehicle crashes and deaths

## **DWI PLANNING COUNCIL MISSION & OBJECTIVES**

The mission of the Los Alamos County DWI Planning Council is to prevent and reduce the incidence of DWI, alcoholism, alcohol abuse, alcohol-related domestic violence and underage drinking in Los Alamos County.

The objectives of the Planning Council are as follows:

- To reduce the number of persons driving while under the influence of alcohol or drugs in the County and the State of New Mexico;
- To increase personal and community safety and awareness in matters related to DWI, alcohol dependency, and alcohol and substance abuse;
- To coordinate related efforts with those of other organizations and agencies;
- To support those charged with enforcing our laws and keeping the County safe; and
- To promote education regarding DWI and underage drinking.

## **DWI COMPONENTS/AREAS OF SERVICE**

The DWI Grant Program Act and financial subsidy was passed in 1993. The 41<sup>st</sup> Legislature established the Local DWI program to fund new, innovative or model programs, services or activities designed to prevent or reduce the incidence of DWI, alcoholism or alcohol abuse; provide community-based programs, services or facilities for prevention; screening and treatment of alcoholism; and a broad range of approaches to prevention, education, screening, treatment or alternative sentencing, including programs that combine incarceration, treatment and aftercare.



NMSA 1978 provides statutory authority and guidelines for the Department of Finance Administration to allocate funding to local governments. Funding for the LDWI program are drawn from the state liquor excise tax. A grant and distribution support was made available to counties and municipalities and those who have established DWI Planning Councils are eligible to submit applications for funding. The following are the seven (7) component areas that DFA funds that are applicable in Los Alamos County:

## **PREVENTION**

- Promoting the personal, physical and social well-being of individuals, families and communities to reinforce positive behaviors and healthy lifestyles.
- All prevention activities funded by LDWI must be related to preventing DWI and/or alcohol abuse. LDWI funds may be used to support the planning, implementation, and evaluation of such activities.
- Prevention activities funded with LDWI should be either evidence-based or promising activities. DWI programs must be able to document compliance with this requirement.
- The Division strongly recommends that a Certified Prevention Specialist provide supervision, oversight, and assistance in the planning process.

## **ENFORCEMENT**

- Overtime for law enforcement officers to support sobriety checkpoints and saturation patrols, warrant roundups, and underage drinking activities.
- Some law enforcement equipment will be funded, but must be approved by LDWI prior to purchase.
- Programs are encouraged to first seek funding for law enforcement activities and equipment from other sources such as the Traffic Safety Division Community DWI (CDWI) or Operation Driving While Intoxicated (ODWI) programs, or the Law Enforcement Protection Fund administered by the Local Government Division.

## **SCREENING**

- The structure of the screening program is a local decision and is established in conjunction with court systems, the Local DWI Council, the Board, and the Local DWI Coordinator.
- Screening programs should be designed in collaboration with the courts in the county (district, magistrate, metropolitan, and municipal) so that the screening program meets the needs of the courts and the highest percent possible of DWI offenders are screened (ideally between 95%-100% of those convicted).

## **TREATMENT**

- Treatment is an array of individual, family, group or social program or activity alternatives directed to intervene and address DWI, alcohol problems, and alcohol dependence, alcoholism or alcohol abuse.
- Treatment seeks to reduce the consumption of alcohol, to support abstinence and recovery from drinking alcohol, and to improve physical health, family and social relationships, emotional health, well-being, and general life functioning.
- The competitive grant and distribution funding supports outpatient treatment services and jail based services that address alcohol abuse or alcohol dependence issues, as

related to DWI and the prevention of repeated DWI offenses for offenders with current DWI convictions.

### **COMPLIANCE MONITORING/TRACKING**

- The compliance monitoring component is limited to providing services to those with alcohol related conditions of probation, unless fees collected exceed the amount of Program funds being used to operate the compliance monitoring program. Typical sanctions and/or conditions monitored might include:
  - Ignition Interlock installation & use
  - DWI School attendance and completion
  - Screening completion
  - Assessment(s) completion
  - Treatment attendance & completion
  - Victim Impact Panel, AA Meetings, etc. attendance & completion
  - Alcohol/drug use restrictions, such as “No booze, no bars”
  - Jail
  - Warrants issued
  - Fees paid
  - Drug Court attendance
  - Probation

### **COORDINATION, PLANNING AND EVALUATION**

- The Coordination, Planning and Evaluation component is administered by a professional responsible for oversight of all local DWI program efforts:
  - Monitoring all activities
  - Budgeting, planning and funding requests
  - Development, maintenance and reporting of all reporting requirements
  - Evaluation of the grant project progress and impact
  - Submission of all required financial and program reports
  - Staffing the Local DWI Planning Council
  - Attending DWI Grant Council meetings

### **ALTERNATIVE SENTENCING**

- Alternative sentencing provides the courts with sentencing alternatives to traditional incarceration, including electronic monitoring devices, alcohol monitoring devices, community custody, DWI drug courts, teen courts, and community service.
- LDWI funding may be used to support alternative adjudication programs such as DWI court and teen court. Teen court funding is limited to \$30,000 for the operation of teen courts. All DWI courts must follow AOC specialty court guidelines.

## **STRATEGIC PLAN PROCESS**

The first day of the strategic planning retreat included time to set ground rules and review the purpose and objectives of the 3-session retreat. The facilitator set the larger context by reviewing the statewide DWI goals and the local mission and objectives.

Gaining an understanding of the broader context in which the Los Alamos Planning Council operates was a key element of the first session. State and local data was presented by Kelly Gallagher, PhD, Community Health Epidemiologist from the Department of Health, and Kirsten Bell, the Los Alamos DWI Program Coordinator. Reviewing health data, crash statistics, youth and community survey results, and DWI arrest trends helped to create a framework and foundation for the strategic plan.

During the second session, the group completed an internal assessment called Strengths, Weaknesses, Opportunities and Threats (SWOT) Analysis.

- Strengths = Strengths the community and the planning council have that will help achieve the mission and goals
- Opportunities = External conditions that will support the achievement of the mission and goals (i.e. opportunities to partner)
- Weaknesses = Weaknesses that the community and planning council have that will make it difficult to achieve the mission and goals
- Threats = External conditions that currently or potentially will make it difficult to achieve the mission and goals

In addition to the SWOT analysis, the group also spent time prioritizing the statewide goals and local objectives and selecting components to support the goals.

The focus of the final session was to mine and refine the SWOT results and develop a comprehensive list of activities to select and prioritize from in order to meet the identified gaps and needs. The detailed information presented during the retreat is included in Appendix A of this report.

## **PURPOSE: STRATEGIC PLANNING RETREAT**

- To determine the local DWI Planning Council's funding priorities from among the State LDWI's goals and components, based on an assessment of Strengths, Weaknesses, Opportunities and Threats (SWOT), community trends and gaps.
- To develop activities in support of these priorities and in support of achieving the statewide LDWI goals.

## **GROUND RULES**

- Cell phones on vibrate and face down
- Participate to the fullest of your ability -- community growth depends on the inclusion of every individual voice
- Listen actively -- respect others when they are talking
- When challenging one another refrain from personal attacks -- focus on ideas
- Be conscious of body language and nonverbal responses -- they can be as disrespectful as words (i.e. eye rolling, passing notes, etc.)
- Be succinct when stating your view or idea
- Stay focused on the activity at hand (we will make use of a Parking Lot)
- Try to put yourself in other people's shoes
- Each person agrees to own the decisions of the group's activities when we are done

**SESSION II RESULTS**

**Who are our customers? (Per the data...)**

In the first session, data was presented from multiple sources. This data outlined trends, behaviors, and statistics relating to DWI in our community. As part of this data, the group also reviewed DWI arrest and offender characteristics. The first activity in Session II was to use the data presented in Session I to brainstorm who our customers are as related to work/service provided by the DWI Planning Council. The group came up with the following list:

- Young Adult Males (20-35)
- Youth
- Offenders
- Health Care Facilities
- General Public
- The Driving Public
- Law Enforcement
- All DWI Offenders no matter where they live

**SWOT Results**

The facilitator described the SWOT Analysis process and split the large group into four smaller groups and assigned one of the four categories to each to brainstorm ideas.

<b>STRENGTHS</b> <b>Strengths the community and the planning council have that will help achieve the mission and goals</b>	
<ul style="list-style-type: none"> <li>• DWI Coordinator; strong Coordinator</li> <li>• Engaged Board; Active LDWI Council</li> <li>• Probation program; probation officer</li> <li>• LAPD (Monica)</li> <li>• Courts</li> <li>• Youth programs</li> <li>• Communication between community groups; community collaboration</li> </ul>	<ul style="list-style-type: none"> <li>• Community programs</li> <li>• \$; Funding; County support/funding</li> <li>• Other community services such as ACT</li> <li>• Small, active community</li> <li>• Data shows comparatively low DWI</li> <li>• Concerned bartenders /Providers</li> <li>• Drivers' Ed Teacher Cooperation</li> <li>• Police DREs</li> </ul>
<b>WEAKNESSES</b> <b>Weaknesses that the community and planning council have that will make it difficult to achieve the mission and goals</b>	
<ul style="list-style-type: none"> <li>• Lack of availability of treatment programs; lack of treatment</li> <li>• Naïve public</li> <li>• Lack of public/private transportation</li> <li>• Contributing to delinquency by supportive adults</li> <li>• Lack of collaboration among groups/regions</li> </ul>	<ul style="list-style-type: none"> <li>• Lack of Board volunteering</li> <li>• Community perception</li> <li>• Lack of youth participation</li> <li>• Jail terms too short</li> <li>• Sentences too short</li> <li>• Receiving communications</li> <li>• Lack of MADD Chapter</li> </ul>

<b>OPPORTUNITIES</b> <b>External conditions that will support the achievement of the mission and goals</b>	
<ul style="list-style-type: none"> <li>• Hot alcohol sales</li> <li>• Judicial Candidate Forums/DA</li> <li>• ACT transit; transit</li> <li>• Council growth</li> <li>• Public education/awareness</li> <li>• Push tougher laws with newly elected candidates</li> </ul>	<ul style="list-style-type: none"> <li>• LAPD presence &amp; support</li> <li>• Local media</li> <li>• Businesses/drinking establishments</li> <li>• \$ (County); funding; tapping into economic conditions in Los Alamos County as a resource</li> <li>• JJAB, All DWI Council</li> <li>• Partner with the Lab</li> </ul>
<b>THREATS</b> <b>External conditions that currently or potentially will make it difficult to achieve the mission and goals</b>	
<ul style="list-style-type: none"> <li>• \$ (DFA); reduced funding; cut finding</li> <li>• State agency/lack of flexibility, rules</li> <li>• Businesses (lack of training)</li> <li>• # of alcohol establishments</li> </ul>	<ul style="list-style-type: none"> <li>• Access to alcohol – teens</li> <li>• State Legislature</li> <li>• Weak laws/DAs/Judges</li> </ul>

### Prioritization of Statewide Goals

After completing the SWOT Analysis, each participant received two dots to stick next to what they believe are the top one or two goals for Los Alamos County.

- Goal 1: Reduce binge and underage drinking – **6 votes**
- Goal 2: Reduce alcohol-related death and injury (conceptualized by the group as reducing the chance of these by stopping it here in order to reduce it statewide) – **2 votes**
- Goal 3: Reduce alcohol-related motor vehicle crashes and deaths (conceptualized by the group as reducing the chance of these by stopping it here in order to reduce it statewide) – **6 votes**

### Prioritization of Components for Statewide Goals

The large group was divided into three smaller groups to brainstorm and prioritize the top components for each statewide goal.

- Goal 1: Reduce binge and underage drinking
  - **Enforcement & Prevention (tied for top priority)**
  - Treatment
- Goal 2: Reduce alcohol-related death and injury
  - Prevention
  - Treatment
  - Compliance Monitoring/Tracking
- Goal 3: Reduce alcohol-related motor vehicle crashes and deaths
  - **Enforcement**
  - Compliance Monitoring/Tracking (funding automatically covered)
  - **Prevention**

**SESSION III RESULTS**

**Identified Actions for DWI Planning Council Strategic Plan**

<b>Category/Activity</b>	<b># Votes</b>
<b>Educate the public/create a presence</b>	<b>11</b>
<b>New:</b>	
Monthly education via the media--write articles, etc.	
Network with local businesses to promote awareness	
Look at establishing a MADD Chapter	
Sticker Shock program and other parent education	
Create Facebook page	
Educate on County website	
<b>Already Doing:</b>	
Drivers' Ed Classes	
DWI Awareness Week: Proclamation & Tables/ LAMS & LAHS	
Health Fair Booth	
KRSN Interviews/PSAs	
Marketing with posters, banners, coasters	
Reel Deal PSAs	
<b>Address the need for public transportation</b> (fund the Buzz Bus)	<b>9</b>
<b>Support LAPD in DWI Initiative</b>	<b>5</b>
<b>New:</b>	
Solicit what support the DWI PC can provide	
<b>Already Doing:</b>	
Electronic monitoring	
Saturation patrols	
<b>Develop partnership with the Lab</b> (to secure/increase funds, services, awareness)	<b>5</b>
<b>Investigate availability of treatment</b> (look into why it's lacking & who can provide)	<b>5</b>
<b>Continue Senior Appreciation Night</b> (already doing; don't want to lose this)	<b>4</b>
<b>Advocate for increased DWI sentencing</b> (invite judges/attorneys to hear community needs)	<b>4</b>
<b>Look for other funding sources</b> (grants, ideas, community support)	<b>3</b>
<b>Advocate for increase to state alcohol tax</b> (increase portion that goes for DWI)	<b>2</b>
<b>Encourage participation by the DWI Planning Council</b>	<b>2</b>
Acknowledge efforts	
Determine what people are willing to do	
Determine what people want to do	
Recruit and cultivate new members with those interests	
<b>Implement Designated Driver Program</b> (bracelets, free soda)	<b>2</b>
<b>Encourage collaboration</b> (DWI PC members speak up at other meetings they attend)	<b>1</b>
<b>Encourage youth participation</b> (ask/request: Teen Court, Teen Center, Work Study)	<b>1</b>
<b>Develop Hot Sales ordinance for the County</b>	<b>0</b>
<b>Align ourselves with neighbor counties &amp; pueblos</b>	<b>0</b>

## **LOS ALAMOS COUNTY DWI PROGRAM THREE-YEAR STRATEGIC PLAN**

The following three-year Los Alamos County DWI Program Strategic Plan was developed by the Los Alamos County DWI Planning Council in response to the results of a community survey as well through a detailed discussion, brainstorming, and analysis of the gaps and needs in services related to the seven DWI Components: Prevention, Enforcement, Screening, Treatment, Compliance Monitoring/Tracking, Coordination/Planning/Evaluation, and Alternative Sentencing. Successful implementation of the strategic plan will result in increased support and implementation of current programs and activities, increased development of new and innovative strategies and services, and increased collaborative opportunities and initiatives. It will result in increased community awareness regarding DWI services and prevention activities with the ultimate end goal of ending DWI in Los Alamos County.

The following matrices outline the completed Strategic Plan. Goals, objectives, indicators, and strategies are identified for each priority within the three components. Timelines for each activity and desired outcomes are also defined in each matrix. The categories/activities with 4 or more votes were included. The remaining activities will be considered at a future time if resources permit as determined by the Planning Council.



**FY16 LOS ALAMOS COUNTY DWI PROGRAM STRATEGIC PLAN:**

**Prevention through Education**

<b>Priority: Educate the Public / Create a Presence in the Community</b>		
<b>Objective:</b> Increase the number of community members that understand the dangers and costs of DWI		
<b>Indicator(s)/Measures:</b>		
<ul style="list-style-type: none"> <li>• Tally sheet at events to record the number of visitors at each event/activity</li> <li>• Results of a follow-up DWI community survey (timeline TBD)</li> </ul>		
<b>Activities</b>	<b>Timeline</b>	<b>Desired Outcomes</b>
1. Drivers' Ed Classes (present to every class each semester)	Continue in FY18	<ul style="list-style-type: none"> <li>• Increased number of prevention education events/activities for youth and the general community</li> <li>• Increased attendance &amp; participation at events/activities</li> <li>• Increased presence in paper and electronic media (newspaper, social media, websites)</li> </ul>
2. DWI Awareness Week: Proclamation & Tables/ LAMS & LAHS	Continue in FY18	
3. Health Fair Booth	Continue in FY18	
4. KRSN Interviews/PSAs	Continue in FY18	
5. Marketing with posters, banners, coasters	Continue in FY18	
6. Reel Deal PSAs	Continue in FY18	
7. Sticker Shock program and other parent education	Continue in FY18	
8. Monthly education via the media--write articles, etc.	Continue in FY18	
9. Alcohol True Stories: DVD Presentation at LAHS	Continue in FY18	
10. MADD – Power of Youth Program	Begin in FY18	
11. Network with local businesses to promote awareness	Begin in FY18	
12. Create Facebook page	Begin in FY18	
13. Educate on County website	Begin in FY18	

**FY16 LOS ALAMOS COUNTY DWI PROGRAM STRATEGIC PLAN:**

**Prevention through Transportation**

<b>Priority: Address the need for public transportation</b>		
<b>Objective:</b> Increase safe ride ("Buzz Bus") services provided throughout Los Alamos County		
<b>Indicator(s)/Measures:</b>		
<ul style="list-style-type: none"> <li>• Tally sheets on busses to track number of riders</li> <li>• Follow-up community survey</li> </ul>		
<b>Activities</b>	<b>Timeline</b>	<b>Desired Outcomes</b>
1. Fund the "Buzz Bus" for various events and holidays	Continue in FY18	<ul style="list-style-type: none"> <li>• Increased number of safe ride services</li> <li>• Increased number of riders/event</li> <li>• Decreased number of DWI arrests</li> </ul>

**FY16 LOS ALAMOS COUNTY DWI PROGRAM STRATEGIC PLAN:**

**Enforcement through LAPD & Court Support**

<b>Priority: Support the Los Alamos Police Department and Court on DWI Initiatives</b>		
<b>Objective:</b> Explore ways to support the Police Department on DWI initiatives		
<b>Indicator(s)/Measures:</b>		
<ul style="list-style-type: none"> <li>• <b>Number of DWI initiatives including saturation patrols</b></li> <li>• <b>Number of offenders with electronic monitoring</b></li> </ul>		
<b>Activities</b>	<b>Timeline</b>	<b>Desired Outcomes</b>
1. Solicit support needs from the Los Alamos Police Department	Explore in FY18	<ul style="list-style-type: none"> <li>• <b>Increase overall support to Police Department to assist with DWI enforcement programs</b></li> </ul>
2. Continue providing funds to the Court for electronic monitoring	Continue in FY18	<ul style="list-style-type: none"> <li>• <b>Continue and possibly increase the number of offenders with electronic monitoring</b></li> </ul>
3. Provide funding for saturation patrols and/or check points	Continue in FY18	<ul style="list-style-type: none"> <li>• <b>Reduce DWI by increasing the number of vehicle stops of potential drunk drivers</b></li> </ul>

**FY16 LOS ALAMOS COUNTY DWI PROGRAM STRATEGIC PLAN:**

**Prevention through Partnership with LANL**

<b>Priority: Develop a partnership with the Los Alamos National Laboratory</b>		
<b>Objective:</b> Increase DWI awareness, secure/increase funds for programs & services		
<b>Indicator(s)/Measures:</b>		
<ul style="list-style-type: none"> <li>• <b>Number of meetings with LANL contact(s)</b></li> <li>• <b>Specific measurable results from interactions/partnership</b></li> </ul>		
<b>Activities</b>	<b>Timeline</b>	<b>Desired Outcomes</b>
1. Invite LANL personnel to DWI Planning Council meeting(s)	Begin in FY18	<ul style="list-style-type: none"> <li>• <b>Increased DWI awareness by LANL employees</b></li> <li>• <b>LANL funding support for DWI programs and services</b></li> </ul>
2. Solicit funding from LANL to support DWI Program Initiatives as outlined in the Strategic Plan	Explore in FY18	

**FY16 LOS ALAMOS COUNTY DWI PROGRAM STRATEGIC PLAN:**

**Treatment through Diverse Resources**

<b>Priority: Investigate availability of treatment for DWI offenders in Los Alamos</b>		
<b>Objective:</b> Review current treatment services available to DWI offenders and identify additional resources		
<b>Indicator(s)/Measures:</b>		
<ul style="list-style-type: none"> <li>• <b>Number of treatment providers</b></li> <li>• <b>Number of treatment services</b></li> </ul>		
<b>Activities</b>	<b>Timeline</b>	<b>Desired Outcomes</b>
1. Develop a comprehensive list of treatment providers available to provide services to DWI offenders in Los Alamos	Explore in FY19	<ul style="list-style-type: none"> <li>• <b>Increased number of treatment providers</b></li> <li>• <b>Increased number of treatment services</b></li> </ul>
2. Develop a strategy to ensure DWI offenders are aware of all treatment options including “wrap-around” services needed after court-ordered traditional treatment is completed	Explore in FY19	

**FY16 LOS ALAMOS COUNTY DWI PROGRAM STRATEGIC PLAN:**

**Prevention through Safe Youth Activities**

<b>Priority: Continue providing funding to support Senior Appreciation Night</b>		
<b>Objective:</b> Support the YMCA in providing a safe and alcohol-free activity on graduation night		
<b>Indicator(s)/Measures:</b>		
<ul style="list-style-type: none"> <li>• <b>Number of seniors participating in the event</b></li> <li>• <b>Number of teens involved in alcohol-related accidents and arrests on graduation night</b></li> </ul>		
<b>Activities</b>	<b>Timeline</b>	<b>Desired Outcomes</b>
1. Provide funding to the YMCA to provide activities such as tipsy carts/drunk goggles for high school seniors on graduation night	Continue in FY18	<ul style="list-style-type: none"> <li>• <b>Increased number of seniors participating in the event</b></li> <li>• <b>Reduced number of teens involved in alcohol-related accidents and arrests on graduation night</b></li> </ul>
2. As part the event, educate the seniors on the dangers and realities of DWI	Continue in FY18	

**FY16 LOS ALAMOS COUNTY DWI PROGRAM STRATEGIC PLAN:**

**Enforcement through Increased DWI Sentencing**

<b>Priority: Advocate for increased DWI sentencing</b>		
<b>Objective:</b> Increase DWI sentencing for convicted DWI offenders		
<b>Indicator(s)/Measures:</b>		
<ul style="list-style-type: none"> <li>• <b>Level of sentencing for convicted DWI offenders</b></li> <li>• <b>Number of repeat DWI offenders</b></li> </ul>		
<b>Activities</b>	<b>Timeline</b>	<b>Desired Outcomes</b>
1. Invite judges and attorneys to hear community needs and concerns with regards to DWI sentencing	Explore in FY20	<ul style="list-style-type: none"> <li>• <b>Increased sentencing for convicted DWI offenders</b></li> <li>• <b>Decreased number of repeat DWI offenders</b></li> </ul>

## **APPENDICES**

### **A. Strategic Plan Retreat Slides**

### **B. State and Local DWI & Alcohol Data**

- NM DOH Summary Report
- Los Alamos DWI Offender Demographics
- NM DOT 2014 Community Report
- Los Alamos Arrests & Convictions
- Los Alamos DWI Distribution Budget & Spend
- Preliminary Treatment Evaluation Summary
- Los Alamos DWI Community Survey

### **C. Current Activities/Programs Supported by the Planning Council**



# STRATEGIC PLANNING RETREAT

DWI PLANNING COUNCIL  
OCTOBER-DECEMBER 2016

1

## PLANNING PROCESS

### OCTOBER 13

- Retreat Purpose and Overview
- Setting the larger context
  - Review of statewide goals
  - Review of local mission & objectives
  - Review of state and local data

### NOVEMBER 10 & DECEMBER 8

- Identification and articulation of gaps and trends
  - SWOT
- Prioritization of statewide goals & local objectives
- Selection of components to support goals & objectives
- Development and selection of activities to accomplish goals & objectives

2

APPENDIX A

ATTACHMENT A

# GROUND RULES

- Stay focused on the activity at hand.
- Participate to the fullest of your ability -- community growth depends on the inclusion of every individual voice.
- Listen actively -- respect others when they are talking.
- When challenging one another refrain from personal attacks -- focus on ideas.
- Be conscious of body language and nonverbal responses -- they can be as disrespectful as words.
- Be succinct when stating your view or idea.
- Try to put yourself in other people's shoes.
- Each person agrees to own the decisions of the group's activities when we are done.

3

# PURPOSE: STRATEGIC PLANNING RETREAT

- To determine the local DWI Planning Council's funding priorities
  - from among the State LDWI's goals and components,
  - based on an assessment of Strengths, Weaknesses, Opportunities and Threats (SWOT), community trends and gaps, and
- To develop activities in support of these priorities and in support of achieving the statewide LDWI goals.

4

## **CURRENT STATEWIDE GOALS**

- Goal 1: Reduce binge drinking and underage drinking in New Mexico
- Goal 2: Reduce alcohol-related injury and death
- Goal 3: Reduce alcohol-related motor vehicle crashes and deaths

5

## **LOCAL MISSION**

The mission of the Los Alamos County DWI planning Council is to prevent and reduce the incidence of DWI, alcoholism, alcohol abuse, alcohol-related domestic violence and underage drinking in Los Alamos County.

6

## LOCAL OBJECTIVES

- To reduce the number of persons driving while under the influence of alcohol or drugs in the County and the State of New Mexico;
- To increase personal and community safety and awareness in matters related to DWI, alcohol dependency, and alcohol and substance abuse;
- To coordinate related efforts with those of other organizations and agencies;
- To support those charged with enforcing our laws and keeping the County safe; and
- To promote education regarding DWI and underage drinking.

7

## STATE & LOCAL DATA

- NM Department of Health -- national, state and local data on alcohol use and abuse
- Demographics of local offenders
- Local arrest and conviction statistics
- Data to review to prepare for the SWOT:
  - Historical look at local DWI Grant spending
  - Summary chart of local programs and services
  - Preliminary summary of the evaluation of local treatment
  - DWI local Community Survey results

8

# **Current status of alcohol-related morbidity and mortality, and drinking and driving trends: Los Alamos Co. versus New Mexico**

Kelly Gallagher, PhD  
Community Health Epidemiologist

Presented to:  
Los Alamos DWI Council  
October 13, 2016



9

## **LOCAL DATA**

Kirsten Bell, DWI Program Coordinator

29

APPENDIX A

ATTACHMENT A

# LARGE GROUP DISCUSSION

Who are our customers?

35

# NEXT TIME--SWOT

Strengths, Weaknesses, Opportunities, and Threats (SWOT)

- **Strengths** = Strengths the community and the planning council have that will help achieve the mission and goals
- **Opportunities** = External conditions that will support the achievement of the mission and goals (i.e. opportunities to partner)
- **Weaknesses** = Weaknesses that the community and planning council have that will make it difficult to achieve the mission and goals
- **Threats** = External conditions that currently or potentially will make it difficult to achieve the mission and goals

36

# PLANNING PROCESS

## OCTOBER 13

- Retreat Purpose and Overview
- Setting the larger context
  - Review of statewide goals
  - Review of local mission & objectives
  - Review of state and local data

## NOVEMBER 10

- Who are the customers we are trying to serve?
- Identification and articulation of gaps and trends
  - SWOT
- Prioritization of statewide goals & local objectives
- Selection of components to support goals & objectives

## DECEMBER 8

- Development and selection of activities to accomplish goals & objectives

# GROUND RULES

- Cell phones on vibrate and face down
- Participate to the fullest of your ability -- community growth depends on the inclusion of every individual voice
- Listen actively -- respect others when they are talking
- When challenging one another refrain from personal attacks -- focus on ideas
- Be conscious of body language and nonverbal responses -- they can be as disrespectful as words (i.e. eye rolling, passing notes, etc.)
- Be succinct when stating your view or idea Stay focused on the activity at hand (we will make use of a Parking Lot)
- Try to put yourself in other people's shoes
- Each person agrees to own the decisions of the group's activities when we are done

# LARGE GROUP DISCUSSION

Who are our customers?

# SWOT: STRENGTHS, WEAKNESSES OPPORTUNITIES AND THREATS

Strengths, Weaknesses, Opportunities, and Threats (SWOT)

- **Strengths** = Strengths the community and the planning council have that will help achieve the mission and goals
- **Opportunities** = External conditions that will support the achievement of the mission and goals (i.e. opportunities to partner)
- **Weaknesses** = Weaknesses that the community and planning council have that will make it difficult to achieve the mission and goals
- **Threats** = External conditions that currently or potentially will make it difficult to achieve the mission and goals



# **SWOT TEAMS**

# **SWOT TEAM REPORT OUT**

# **PRIORITIZING STATEWIDE GOALS**

## **CURRENT STATEWIDE GOALS:**

- Goal 1: Reduce binge drinking and underage drinking in New Mexico
- Goal 2: Reduce alcohol-related injury and death
- Goal 3: Reduce alcohol-related motor vehicle crashes and deaths

# **PRIORITIZING STATEWIDE GOALS**

Use your dots to vote for what you believe are the top two goals, or to vote two times for your top goal

# SELECTING COMPONENTS TO SUPPORT THE GOALS

Per LDWI Guidelines:

- Deciding on which components to fund is a local decision, and should be made through a gaps and needs analysis with input from the local DWI planning council, the Board, and any other stakeholders.
- The demographic profile of the DWI offender should also be considered, and programs and services should be targeted to the highest risk populations.
- The services and activities provided by the local DWI program should be complementary to other services being provided in the community, and not duplicative.
- Programs are encouraged to work closely with other programs and organizations in the community in order to maximize services and share resources.
- The local DWI program must provide services throughout the county to reach as many people as possible.

# SELECTING COMPONENTS TO SUPPORT THE GOALS

## PREVENTION

- Promoting the personal, physical and social well-being of individuals, families and communities to reinforce positive behaviors and healthy lifestyles.
- All prevention activities funded by LDWI must be related to preventing DWI and/or alcohol abuse. LDWI funds may be used to support the planning, implementation, and evaluation of such activities.
- Prevention activities funded with LDWI should be either evidence-based or promising activities. DWI programs must be able to document compliance with this requirement.
- The Division strongly recommends that a Certified Prevention Specialist provide supervision, oversight, and assistance in the planning process.

# SELECTING COMPONENTS TO SUPPORT THE GOALS

## ENFORCEMENT

- Overtime for law enforcement officers to support sobriety checkpoints and saturation patrols, warrant roundups, and underage drinking activities.
- Some law enforcement equipment will be funded, but must be approved by LDWI prior to purchase.
- Programs are encouraged to first seek funding for law enforcement activities and equipment from other sources such as the Traffic Safety Division Community DWI (CDWI) or Operation Driving While Intoxicated (ODWI) programs, or the Law Enforcement Protection Fund administered by the Local Government Division.

# SELECTING COMPONENTS TO SUPPORT THE GOALS

## SCREENING

- The structure of the screening program is a local decision and is established in conjunction with court systems, the Local DWI Council, the Board, and the Local DWI Coordinator.
- Screening programs should be designed in collaboration with the courts in the county (district, magistrate, metropolitan, and municipal) so that the screening program meets the needs of the courts and the highest percent possible of DWI offenders are screened (ideally between 95%-100% of those convicted).

# SELECTING COMPONENTS TO SUPPORT THE GOALS

## TREATMENT

- Treatment is an array of individual, family, group or social program or activity alternatives directed to intervene and address DWI, alcohol problems, and alcohol dependence, alcoholism or alcohol abuse.
- Treatment seeks to reduce the consumption of alcohol, to support abstinence and recovery from drinking alcohol, and to improve physical health, family and social relationships, emotional health, well-being, and general life functioning.
- The competitive grant and distribution funding supports outpatient treatment services and jail based services that address alcohol abuse or alcohol dependence issues, as related to DWI and the prevention of repeated DWI offenses for offenders with current DWI convictions.

# SELECTING COMPONENTS TO SUPPORT THE GOALS

## COMPLIANCE MONITORING/TRACKING

The compliance monitoring component is limited to providing services to those with alcohol related conditions of probation, unless fees collected exceed the amount of Program funds being used to operate the compliance monitoring program. Typical sanctions and/or conditions monitored might include:

- Ignition Interlock installation & use
- DWI School attendance and completion
- Screening completion
- Assessment(s) completion
- Treatment attendance & completion
- Victim Impact Panel, AA Meetings, etc. attendance & completion
- Alcohol/drug use restrictions, such as “No booze, no bars”
- Jail
- Warrants issued
- Fees paid
- Drug Court attendance
- Probation

# SELECTING COMPONENTS TO SUPPORT THE GOALS

## COORDINATION, PLANNING AND EVALUATION

- The Coordination, Planning and Evaluation component is administered by a professional responsible for oversight of all local DWI program efforts
  - Monitoring all activities
  - Budgeting, planning and funding requests
  - Development, maintenance and reporting of all reporting requirements
  - Evaluation of the grant project progress and impact
  - Submission of all required financial and program reports
  - Staffing the Local DWI Planning Council
  - Attending DWI Grant Council meetings

# SELECTING COMPONENTS TO SUPPORT THE GOALS

## ALTERNATIVE SENTENCING

- Alternative sentencing provides the courts with sentencing alternatives to traditional incarceration, including electronic monitoring devices, alcohol monitoring devices, community custody, DWI drug courts, teen courts, and community service.
- LDWI funding may be used to support alternative adjudication programs such as DWI court and teen court. Teen court funding is limited to \$30,000 for the operation of teen courts. All DWI courts must follow AOC specialty court guidelines.

# SELECTING COMPONENTS TO SUPPORT THE GOALS

- **Group 1:** Reduce binge and underage drinking
  - Carie, Bernadette, Joy, Morrie
- **Group 2:** Reduce alcohol-related injury and death
  - Kim, Diane, Abe, David
- **Group 3:** Reduce alcohol-related motor vehicle crashes and deaths
  - Linda, Monica, Dee, Juanita

# SELECTING COMPONENTS TO SUPPORT THE GOALS

## **NEXT TIME:**

Developing and selecting of activities to accomplish goals



# PLANNING PROCESS

## OCTOBER 13

- Retreat Purpose and Overview
- Setting the larger context
  - Review of statewide goals
  - Review of local mission & objectives
  - Review of state and local data

## NOVEMBER 10

- Who are the customers we are trying to serve?
- Identification and articulation of gaps and trends
  - SWOT
- Prioritization of statewide goals & local objectives
- Selection of components to support goals & objectives

## DECEMBER 8

- Development and selection of activities to accomplish goals & objectives

# REVIEW OF PREVIOUS SESSION

- Who are our customers?
- Prioritization of Statewide DWI Goals
- SWOT Results
- Prioritization of selected components of each Statewide Goal

## **TODAY'S NEXT STEPS**

- Identify activities by mining the SWOT
- Look at what's already currently being done
- Consider any other ideas for new activities
- Establish a rough timeline for performing the activities

## **MINING THE SWOT**

- Group I: What Weaknesses could be turned into Opportunities?
- Group II: What Threats could be turned into Opportunities?
- Group III: What Opportunities are Opportunities that could be embraced?
- Each group to restate the identified opportunities as activities

# REPORT OUT ON FINDINGS

# WHAT'S MISSING FROM THE LISTS?

- What is already being done by the community or the Planning Council?
- Any other ideas for supportive activities that have not been captured?

## **TIMELINE**

- Let's establish a rough timeline by sorting these into years 1, 2, 3 or on-going

## **NEXT STEP—JANUARY MEETING**

- Kirsten will put it altogether in a list which shows activities in priority order in the year that they will be accomplished, based on the prioritization of goals and components.
- Planning Council to tweak and vote on a final version to be submitted with the next year's DWI grant application.



# **Los Alamos County DWI Planning Council**

## **State & Local DWI & Alcohol Data**

**(Presented as part of 2016 Strategic Planning)**



**Data request for:**

Kirsten Bell, Los Alamos County DWI Council

**Prepared by:**

Kelly Gwendolyn Gallagher, Ph.D., Community Health Epidemiologist  
Department of Health, Health Promotion Program, Northeast Region  
605 Letrado Street, Suite D, Santa Fe, NM 87505  
Phone: (505) 476-2660 / Email: [Kelly.Gallagher@state.nm.us](mailto:Kelly.Gallagher@state.nm.us)

**Why is this important?**

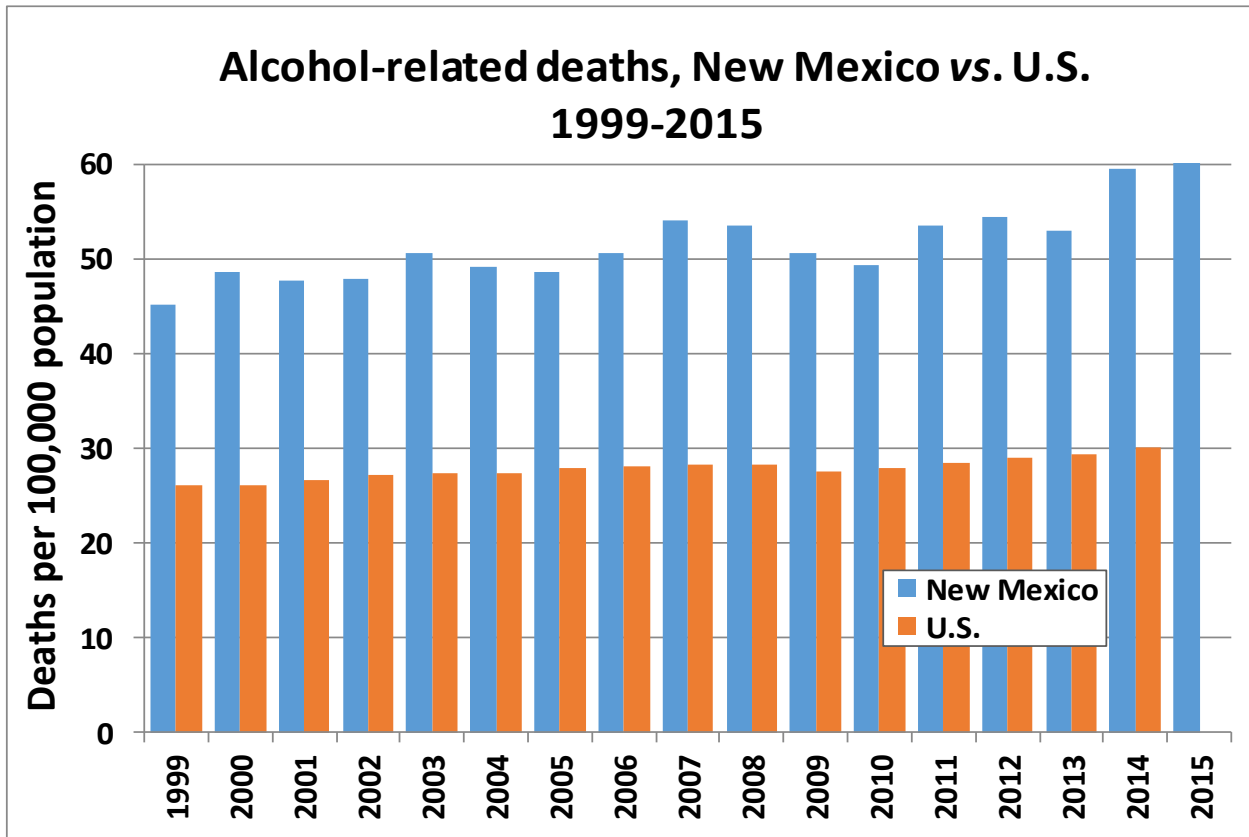
The consequences of excessive alcohol use are severe in New Mexico. New Mexico's total alcohol-related death rate has ranked 1<sup>st</sup>, 2<sup>nd</sup>, or 3<sup>rd</sup> in the U.S. since 1981; and 1<sup>st</sup> for the period 1997 through 2007 (the most recent year for which state comparison data are available). The negative consequences of excessive alcohol use in New Mexico are not limited to death, but also include: domestic violence, crime, poverty, and unemployment, as well as chronic liver disease, motor vehicle crash and other injuries, mental illness, and a variety of other medical problems.

According to the latest estimates from the Centers for Disease Control and Prevention, about 47% of homicides, 32% of falls injury deaths, 29% of drug overdose deaths, and 23% of suicide deaths are alcohol attributable. Likewise, alcohol consumption is the primary causal factor in roughly 46-49% of motor vehicle crash deaths among males aged 20-44, and in more than a third of motor vehicle crash deaths among females aged 20-44. Motor vehicle crashes are the leading cause of death for youth aged 15 to 20 years. In the United States, 12.8% of all fatal traffic crashes were alcohol-related, and 40% of these involved teens driving while drinking alcohol.

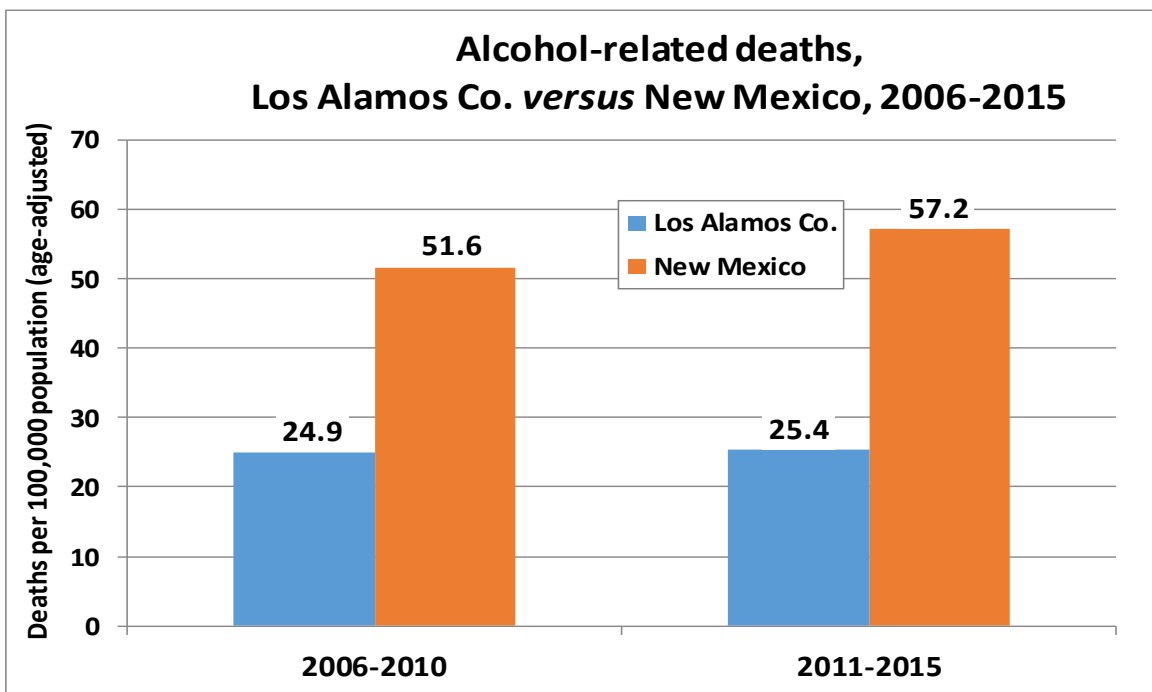
Adult drinking and driving is a precursor to alcohol-related motor vehicle crash injury and death. Any drinking and driving is dangerous (*i.e.*, associated with an elevated risk of crash and injury), but driving after binge drinking (which is defined as a level of drinking likely to lead to a 0.08 Blood Alcohol Concentration) is particularly risky. Unfortunately, binge drinkers are much more likely to report driving after drinking than non-binge drinkers. For example, in 2010, only 0.9% of the general population reported driving after drinking; but 6.2% of binge drinkers reported engaging in this risky behavior in the past 30 days, compared to only 0.6% of non-binge drinkers. Binge drinking is also associated with a wide range of other social problems, including domestic and sexual violence, crime, and risky sexual behavior. Binge drinking is the most common pattern of excessive drinking.

Alcohol-related chronic liver disease (AR-CLD) imposes a heavy burden of morbidity and mortality in New Mexico, and is the principal driver of New Mexico's consistently high alcohol-related chronic disease death rate. Over the past 30 years, New Mexico's AR-CLD rate has trended upward, while the national rate has decreased 20%. New Mexico has had the highest AR-CLD death rate in the U.S. for most of this period, including every year from 1999 through 2007 (the most recent year for which state comparison data is available). In 1993, AR-CLD surpassed alcohol-related motor vehicle crash death as the leading cause of alcohol-related death in New Mexico. Since 1997, New Mexico's death rate from AR-CLD has consistently been substantially higher than the death rate from alcohol-related motor vehicle crashes. Alcohol-related chronic liver disease is the leading cause of alcohol-related deaths in New Mexico, with a rate almost twice the second leading cause (fall injuries).

**Alcohol-related death**



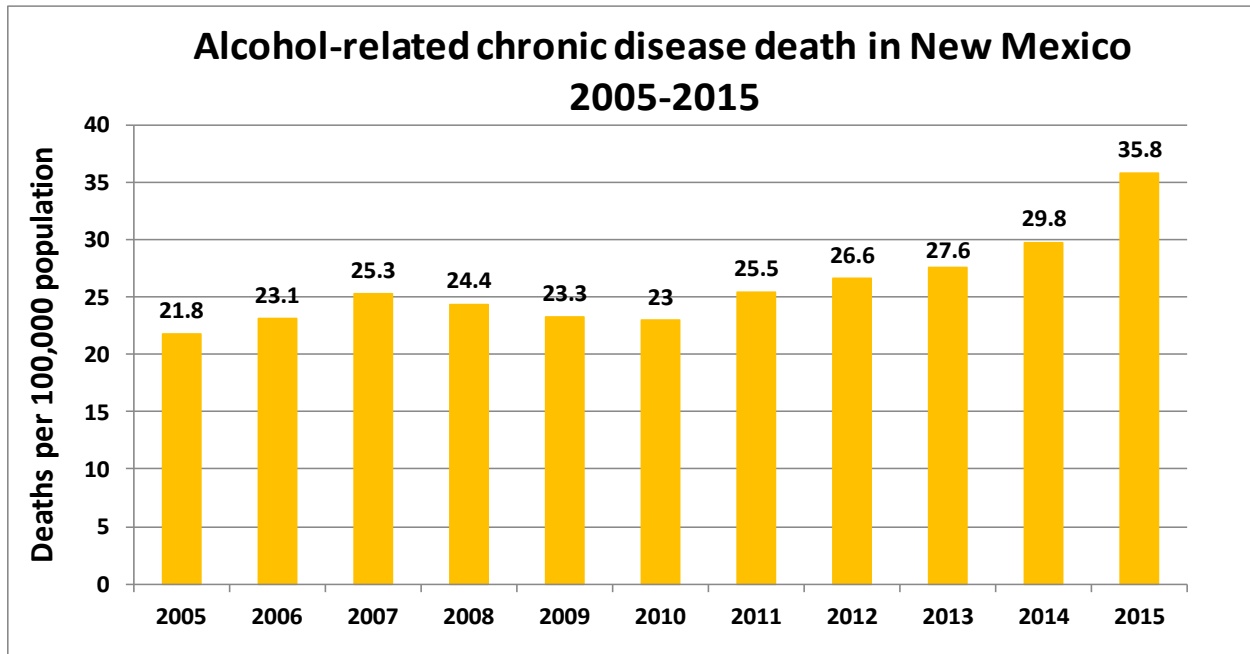
**Interpretation:** New Mexico's total alcohol-related death rate has consistently been nearly twice the national rate for the past two decades. After a slight decline in New Mexico's rate for 2013, the rate reached an all-time high of almost 66 deaths per 100,000 in 2015. The U.S. alcohol-related death rate decreased from 2008 until 2010, yet the rate has been increasing steadily since 2009.



**Interpretation:** For both 2006-2010 and 2011-2015 time frames, Los Alamos County has approximately half of New Mexico's total alcohol-related death rate.

## Alcohol-related chronic disease death

The five leading causes of alcohol-related chronic disease death in New Mexico are: alcohol-related chronic liver disease, alcohol dependence, hypertension, alcohol abuse, and hemorrhagic stroke.



**Interpretation:** The chronic disease death rate for New Mexico has been increasing steadily since 2010. And, in 2015, the chronic disease death rate for New Mexico was the highest since 2005.

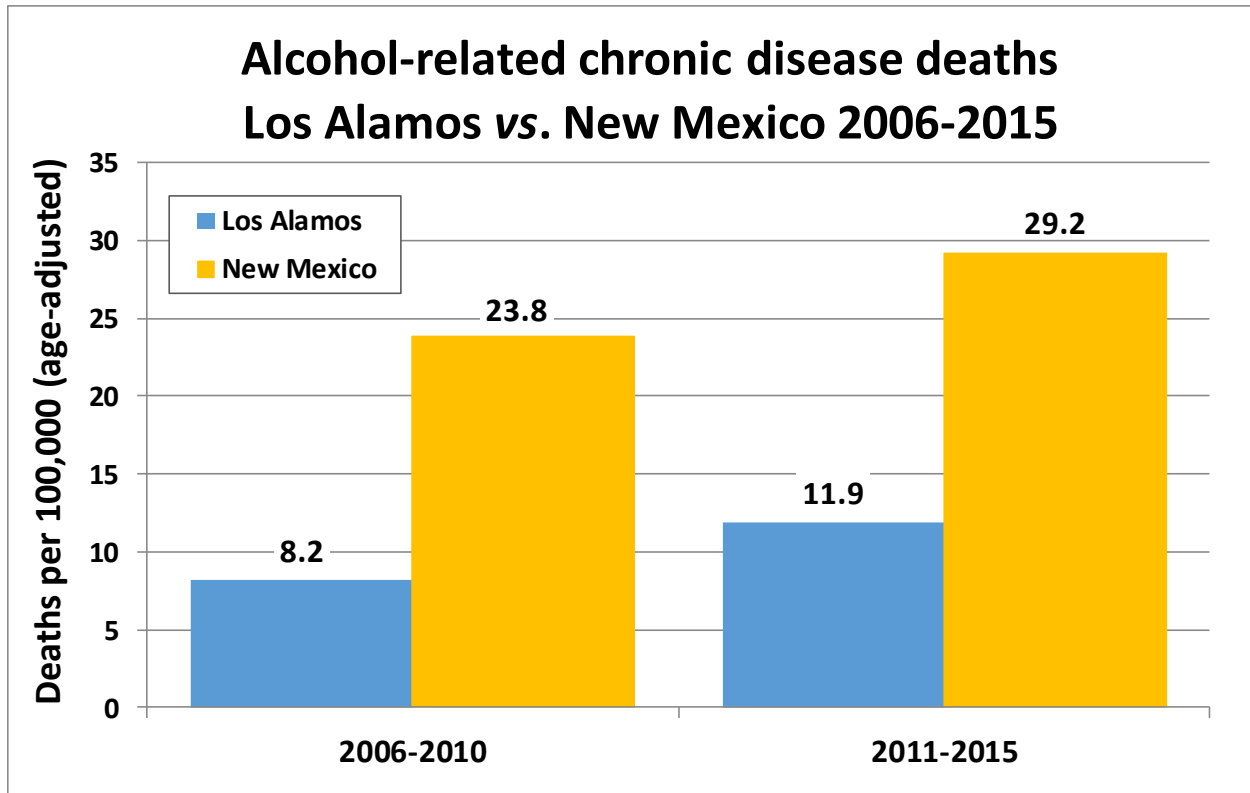
**Alcohol-Related Chronic Disease Death Rates\* by  
Age, Sex, and Race/Ethnicity, New Mexico, 2011-2015**

	Race / Ethnicity	5-24 years of age	25-64 years of age	65 years and older	Age-adjusted
<b>Male</b>	American Indian	3.7	173.4	<b>200.3</b>	122.8
	Asian	****	****	****	10.5
	Black	0	33.9	<b>186.6</b>	42.4
	Hispanic	****	75.3	<b>95.5</b>	53.5
	White	****	40.4	61	24.5
<b>Female</b>	American Indian	****	<b>80.4</b>	73.3	51
	Asian	****	****	****	****
	Black	****	11.7	****	7.2
	Hispanic	****	18.9	44.6	15.2
	White	****	22.6	22.6	14.6

**Interpretation:** Notably, American Indian and Black males aged 65+ years of age have a relatively high rates (200.3 and 186.6 deaths per 100,000, respectively) of alcohol-related chronic disease death. Also, Hispanic males 65 and older as well as American Indian females 25-64 and 65 years and older have relatively high death rates. \*Age-specific rates (e.g., ages 5-24) are per 100,000; all-ages rate is per 100,000, age-adjusted to the 2000 US standard population. \*\*\*\*Rates were very unstable due to counts less than five.

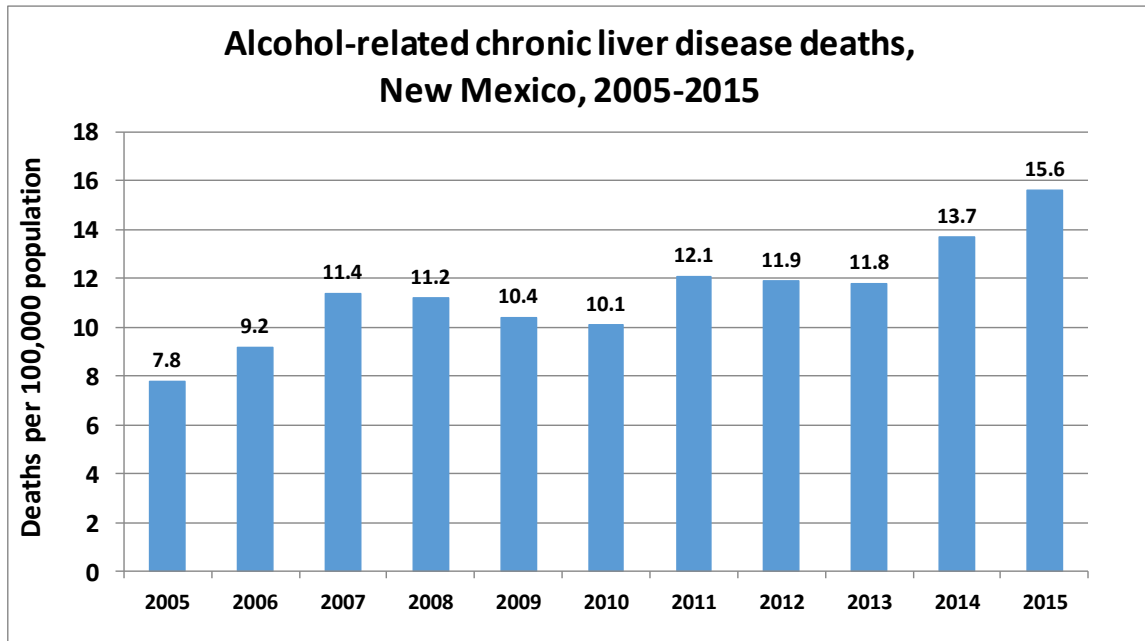


## Alcohol-related chronic disease death – Los Alamos versus New Mexico



**Interpretation:** The alcohol-related chronic disease death rate for both Los Alamos and New Mexico increased from 2006-2010 to 2011-2015. Chronic heavy drinking (defined as drinking, on average, more than two drinks per day for men, and more than one drink per day for women) often is associated with alcoholism or alcohol dependence, and can cause or contribute to a number of diseases, including alcoholic liver cirrhosis. For the past 15 years, New Mexico's death rate from alcohol-related chronic disease has consistently been first or second in the nation, and 1.5 to 2 times the national rate.

## Alcohol-Related Chronic Liver Disease Deaths

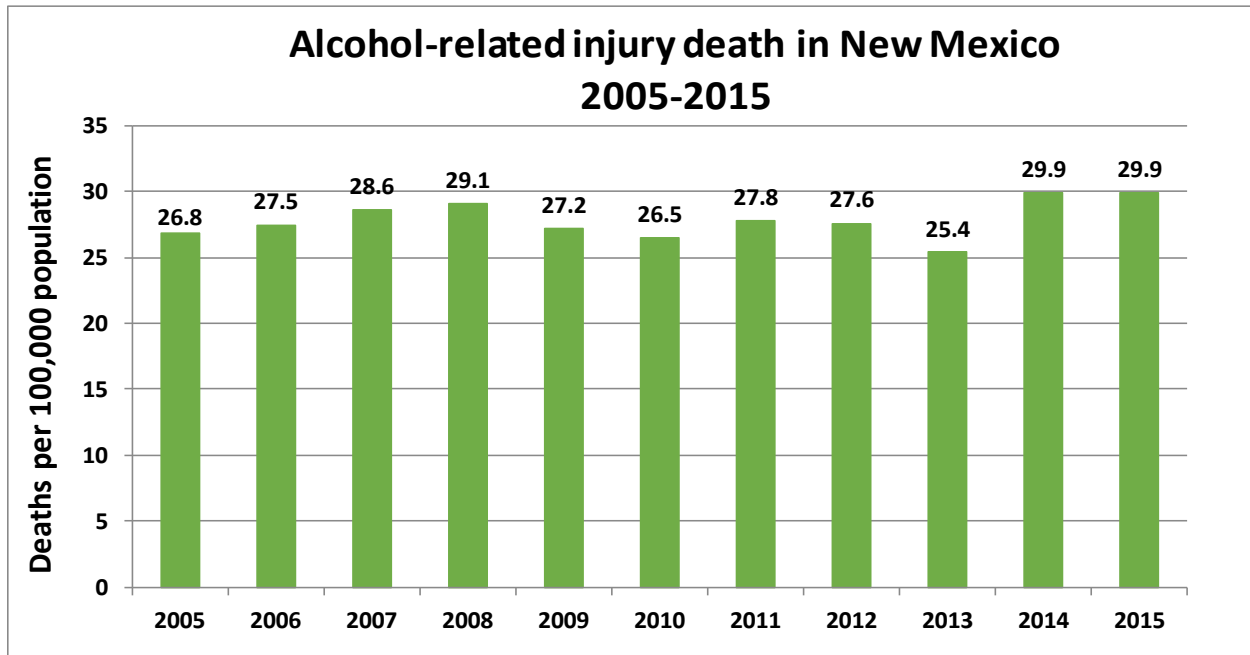


**Interpretation:** In 2014, the chronic liver disease death rate for New Mexico reached its highest level.

<b>Alcohol-Related Chronic Liver Disease (CLD) Death Rates* by Age, Sex, and Race/Ethnicity, New Mexico, 2011-2015</b>					
	<b>Race and Ethnicity</b>	<b>5-24 years of age</b>	<b>25-64 years of age</b>	<b>65+</b>	<b>Age-adjusted</b>
Male	American Indian	****	<b>96.8</b>	<b>72.4</b>	<b>62.2</b>
	Asian	****	****	****	****
	Black	****	****	****	12.7
	Hispanic	****	<b>37.9</b>	<b>37.9</b>	<b>25.7</b>
	White	****	16.6	16.4	8.7
Female	American Indian	****	<b>49.2</b>	<b>32.5</b>	<b>29.7</b>
	Asian	****	****	****	****
	Black	****	****	****	****
	Hispanic	****	10.5	8.7	6.1
	White	****	9.9	3.9	5.8

**Interpretation:** Notably, American Indian males in the 25-64 and 65 years and older age group have the highest rate of deaths due to alcohol-related chronic liver disease (96.8 and 72.4 deaths per 100,000, respectively). \*Age-adjusted are adjusted to the 2000 US standard population. \*\*\*\*Rates were very unstable due to counts less than five.

## Alcohol-Related Injury Deaths

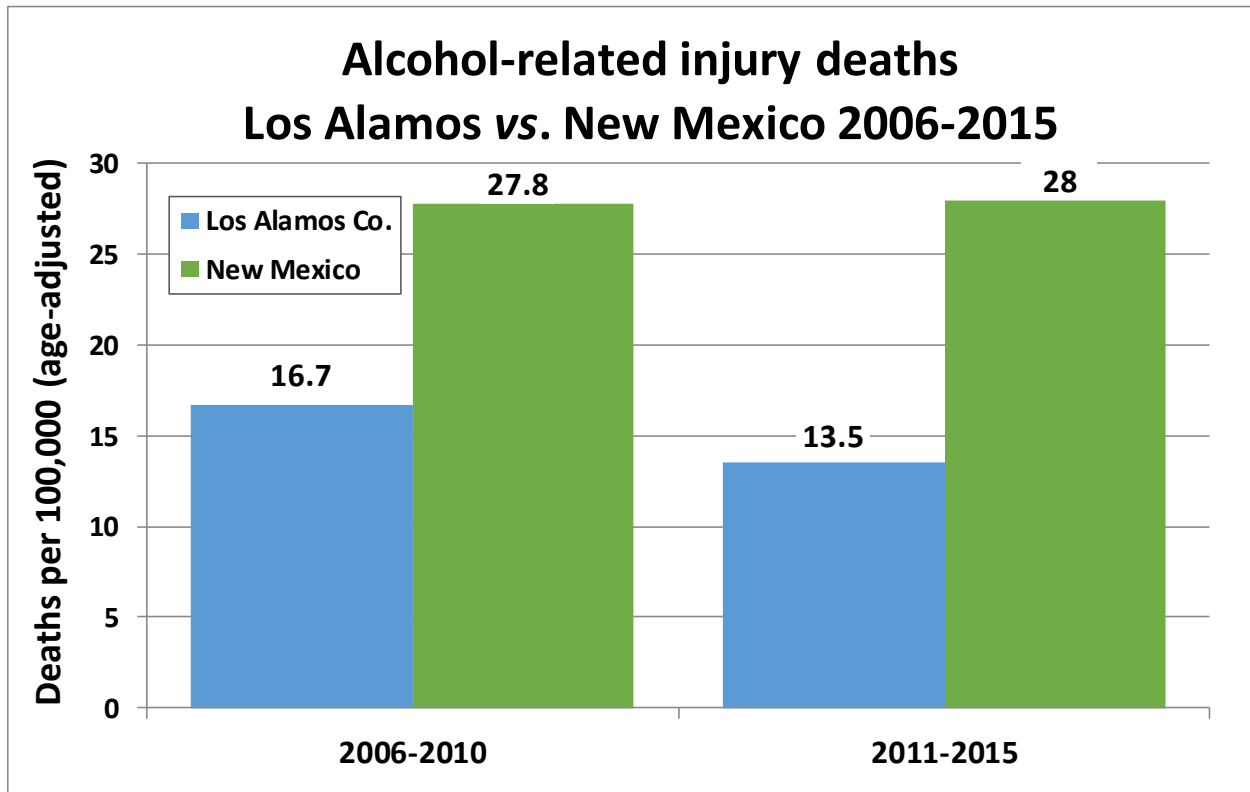


**Interpretation:** In 2014, the alcohol-related injury death rate for New Mexico reached its highest level since 2005. In 2015, this rate was unchanged relative to 2014.

<b>Alcohol-Related Injury Death Rates* by Age, Sex, and Race/Ethnicity, New Mexico, 2011-2015</b>					
	<b>Race and Ethnicity</b>	<b>5-24 years of age</b>	<b>25-64 years of age</b>	<b>65 years and older</b>	<b>(Age-adjusted)</b>
<b>Male</b>	American Indian	34.7	<b>136.6</b>	<b>90.5</b>	<b>95.2</b>
	Asian	***	29	****	19.8
	Black	23.6	<b>53.6</b>	<b>74.3</b>	<b>45.2</b>
	Hispanic	17	<b>56.1</b>	37	40.3
	White	16.3	<b>36</b>	<b>54.6</b>	31.1
<b>Female</b>	American Indian	15.2	24.1	22.9	20.7
	Asian	****	****	****	****
	Black	****	8.9	****	7.4
	Hispanic	5.9	14.9	34.7	14.2
	White	4.1	22.1	<b>41</b>	19.6

**Interpretation:** Notably, American Indian males aged 25-64 years of age have a relatively high rate (136.6 deaths per 100,000) of alcohol-related injury deaths, as does AI males 65 years and older. Also, white males and females 65 years and older have relatively high death rates, as do Hispanic males in the 25-64 years age category. \*Age-specific rates (e.g., ages 5-24) are per 100,000; all-ages rate is per 100,000, age-adjusted to the 2000 US standard population. \*\*\*\*Rates were very unstable due to counts less than five.

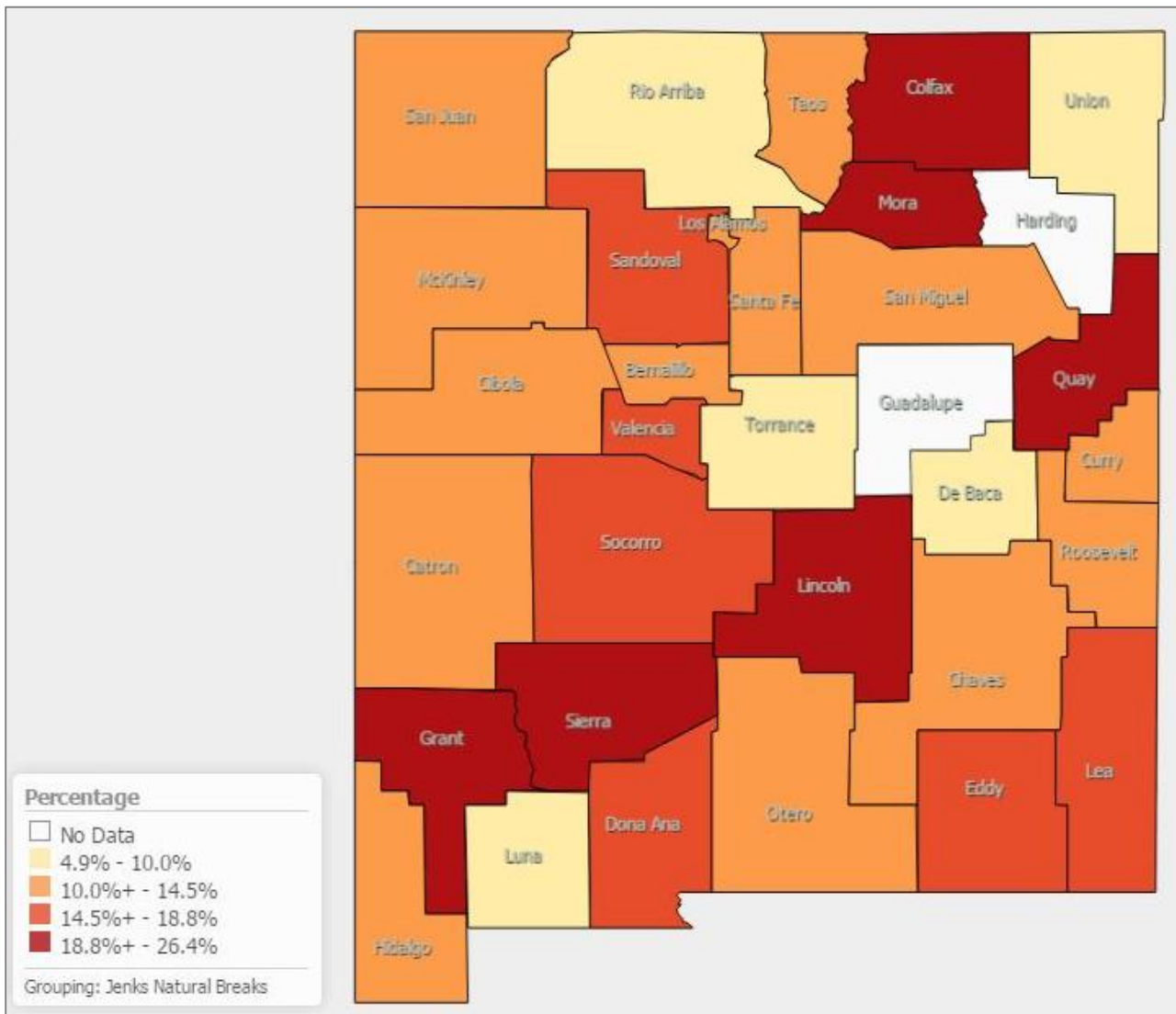
## Alcohol-Related Injury Deaths – Los Alamos versus New Mexico



**Interpretation:** The alcohol-related injury death rates for both Los Alamos County and the state remained relatively constant from 2006-2010 to 2011-2015. And, for 2011-2015 the state rate was approximately double that of the Los Alamos County rate (28 deaths per 100,000 versus 13.5 deaths per 100,000, respectively).

## Adult binge drinking (>4 for women, >5 for men)

According to the latest estimates from the Centers for Disease Control and Prevention, about 47% of homicides, 32% of falls injury deaths, 29% of drug overdose deaths, and 23% of suicide deaths are alcohol attributable. Likewise, alcohol consumption is the primary causal factor in roughly 46-49% of motor vehicle crash deaths among males aged 20-44, and in more than a third of motor vehicle crash deaths among females aged 20-44. Binge drinking is also associated with a wide range of other social problems, including domestic and sexual violence, crime, and risky sexual behavior. Binge drinking is the most common pattern of excessive drinking.



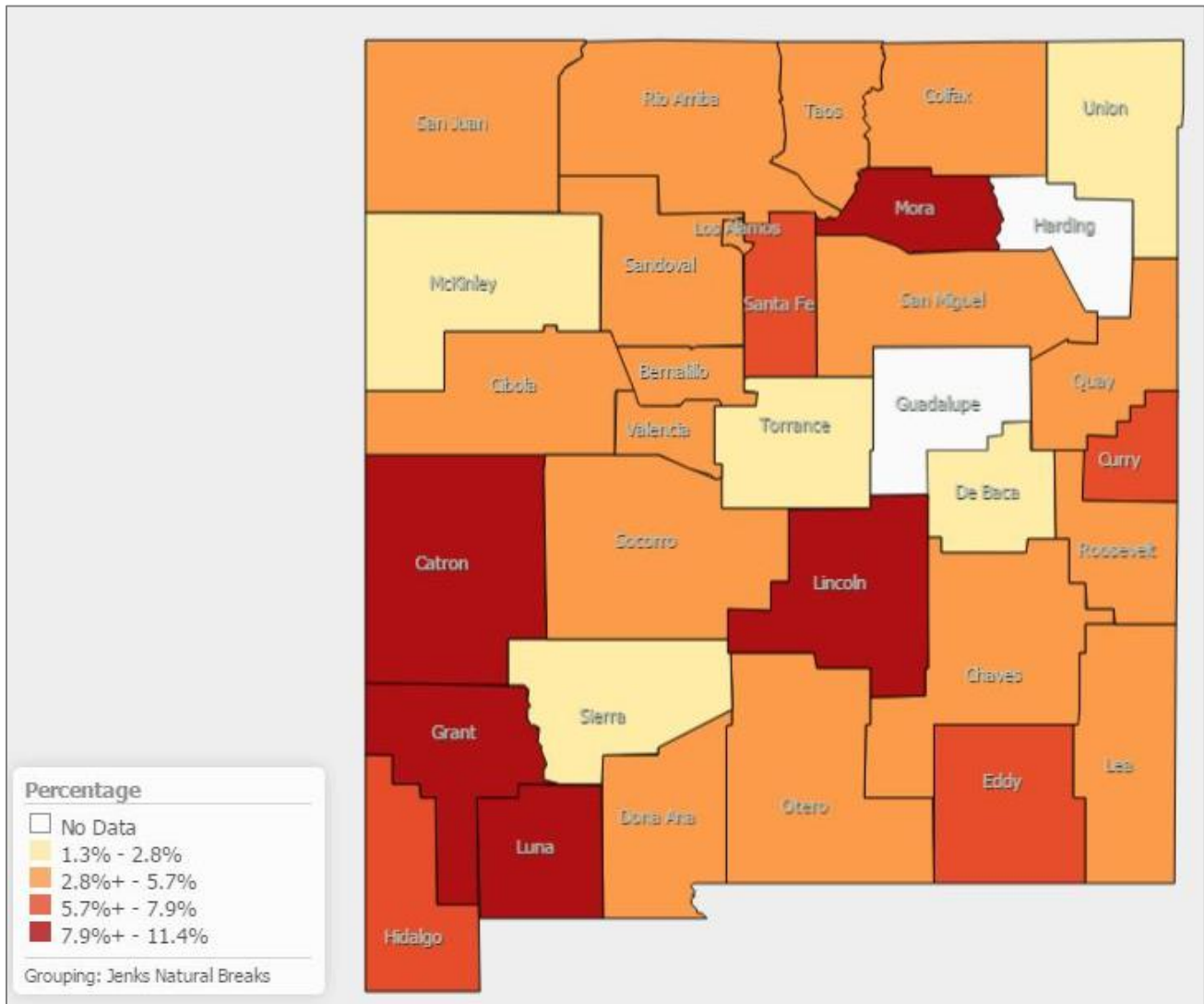
**Interpretation:** During 2013-2015, the binge drinking percentages were highest in Mora (26.4%), Quay (21.7%), Grant (21.5%), and Lincoln (21.2%) counties. The percentages were lowest in DeBaca (4.9%), Torrance (9.1%), and Union (9.8%) counties.

### Question Wording:

*“Considering all types of alcoholic beverages, how many times during the past 30 days did you have 5 or more drinks (for men, or 4 or more drinks for women) on an occasion?”*

## Chronic heavy drinking (>1 drink per day for women, >2 for men) among adults

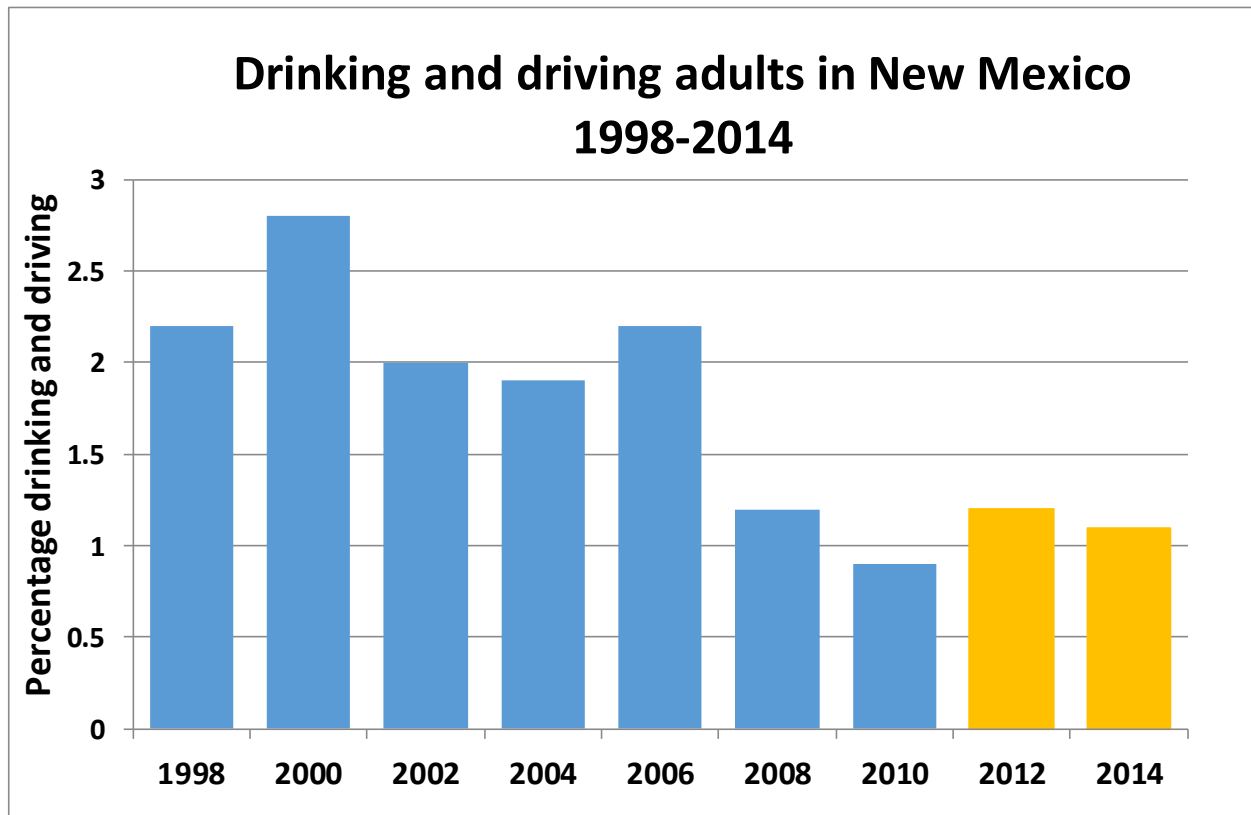
Heavy drinking is a pattern of excessive alcohol consumption that can lead to alcohol-related chronic disease and death. According to the latest estimates from the CDC, 100% of numerous chronic disease conditions (e.g., alcoholic liver disease, alcohol dependence syndrome), and a significant proportion of many other conditions (e.g., unspecified liver cirrhosis, pancreatitis) are alcohol-related. For each of these causes, it is chronic heavy drinking (as opposed to acute episodic, or binge drinking) that is considered primarily responsible for the incidence and progression of alcohol-related chronic disease. Heavy drinking is also associated with a wide range of other social problems, including alcoholism (also known as alcohol dependence), domestic violence and family disruption.



**Interpretation:** During 2013-2015, the heavy drinking percentages were highest in Mora (11.4%), Luna (9.2%), Lincoln (9.2%), and Catron (9.0%) counties. Almost 6% of Los Alamos County adults surveyed are heavy drinkers.

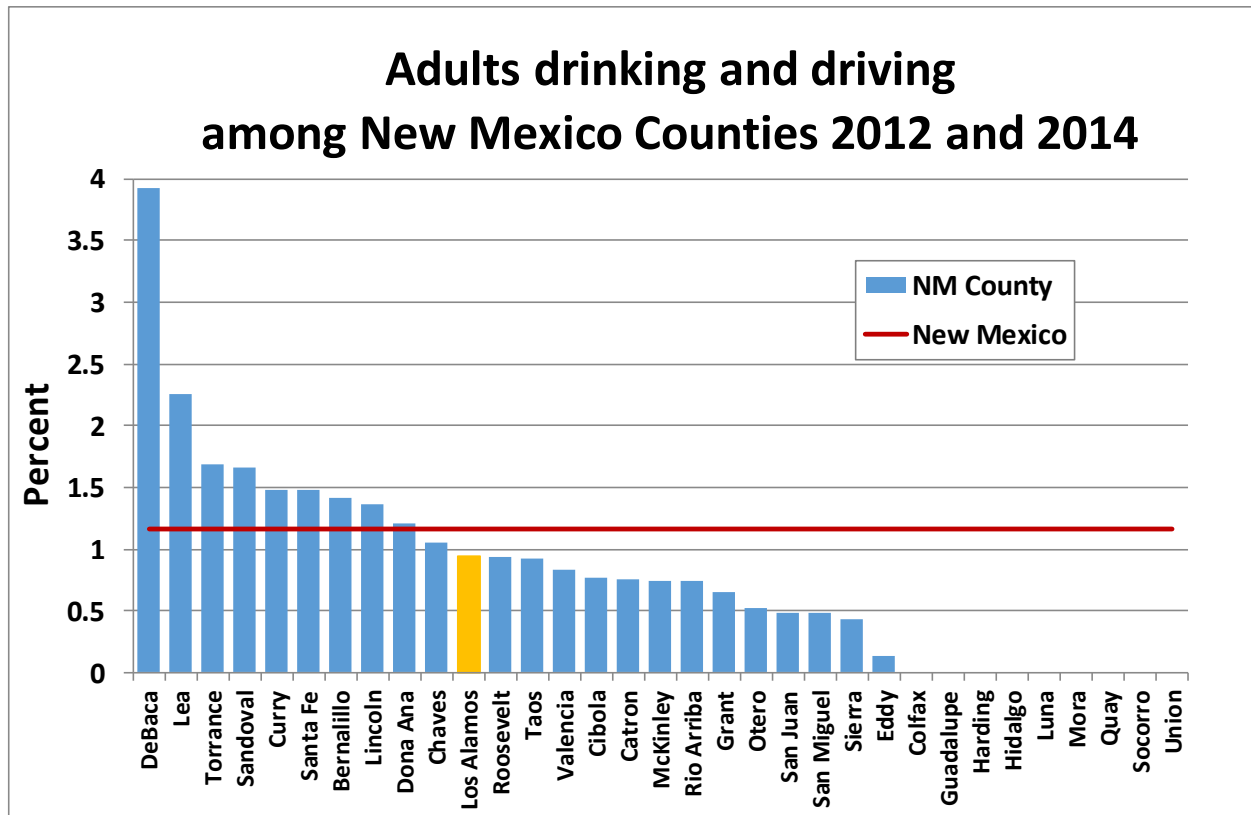
## Drinking and Driving Among Adults

Adult drinking and driving is a precursor to alcohol-related motor vehicle crash injury and death. Any drinking and driving is dangerous (i.e., associated with an elevated risk of crash and injury), but driving after binge drinking (which is defined as a level of drinking likely to lead to a 0.08 BAC) is particularly risky. Unfortunately, binge drinkers are much more likely to report driving after drinking than non-binge drinkers. For example, in 2010, only 0.9% of the general population reported driving after drinking; but 6.2% of binge drinkers reported engaging in this risky behavior in the past 30 days, compared to only 0.6% of non-binge drinkers.



**Interpretation:** Overall, the drinking and driving rates for New Mexico adults have decreased steadily from 1998-2014. Of the 229 Los Alamos County adults surveyed in 2012 and 2014, less than five adults reported they drink and drove. *Note: The drinking and driving question is only asked in even years. Estimates for 2012 and forward should not be compared to earlier years.*

**Drinking and Driving Among Adults – among New Mexico Counties, 2012 and 2014**



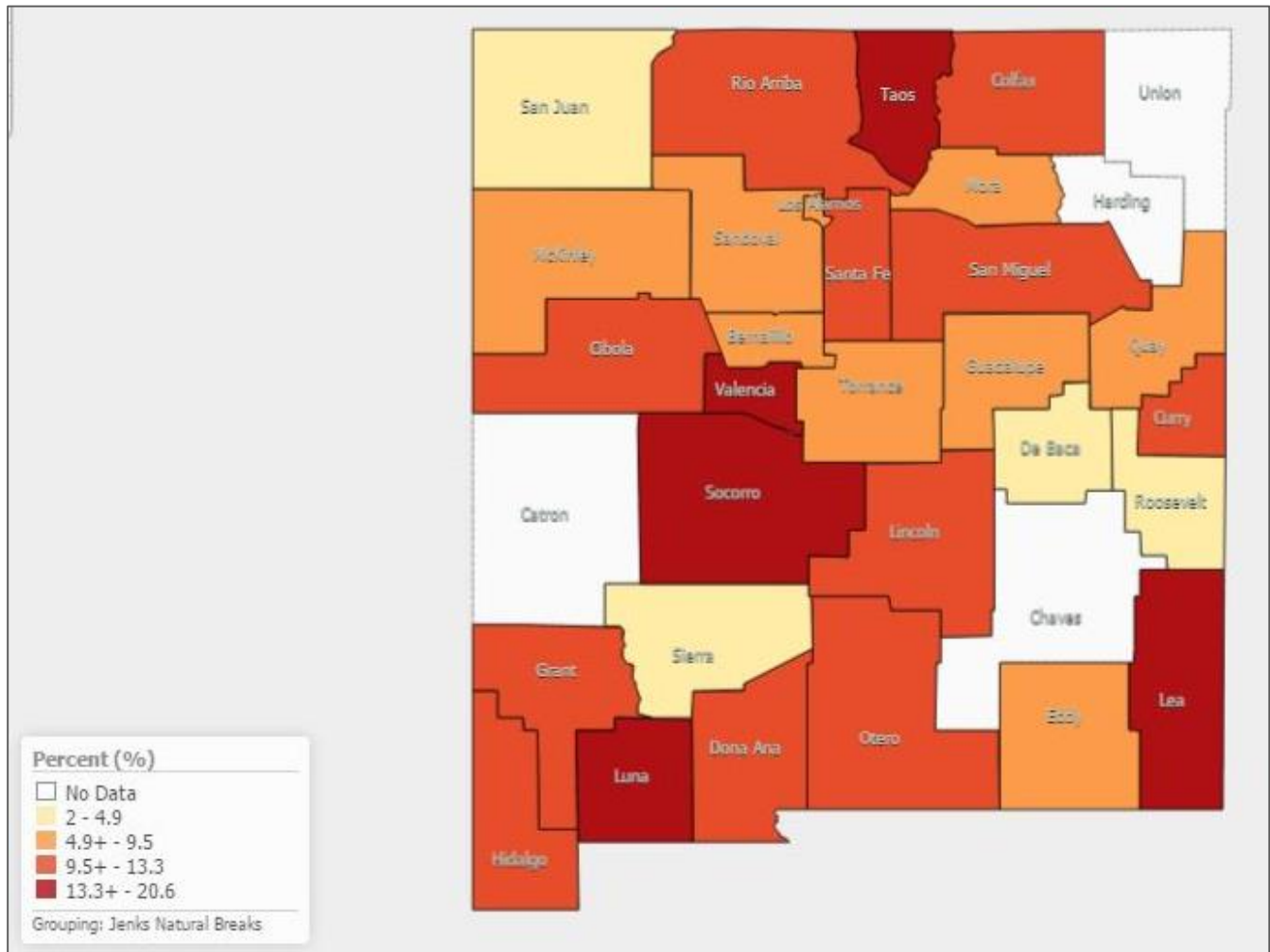
**Interpretation:** Drinking and driving rates among surveyed adults, by New Mexico county. Los Alamos County adults ranked 11<sup>th</sup> among New Mexico counties, with two of the 229 (0.95%) surveyed adults reporting they drove after drinking.



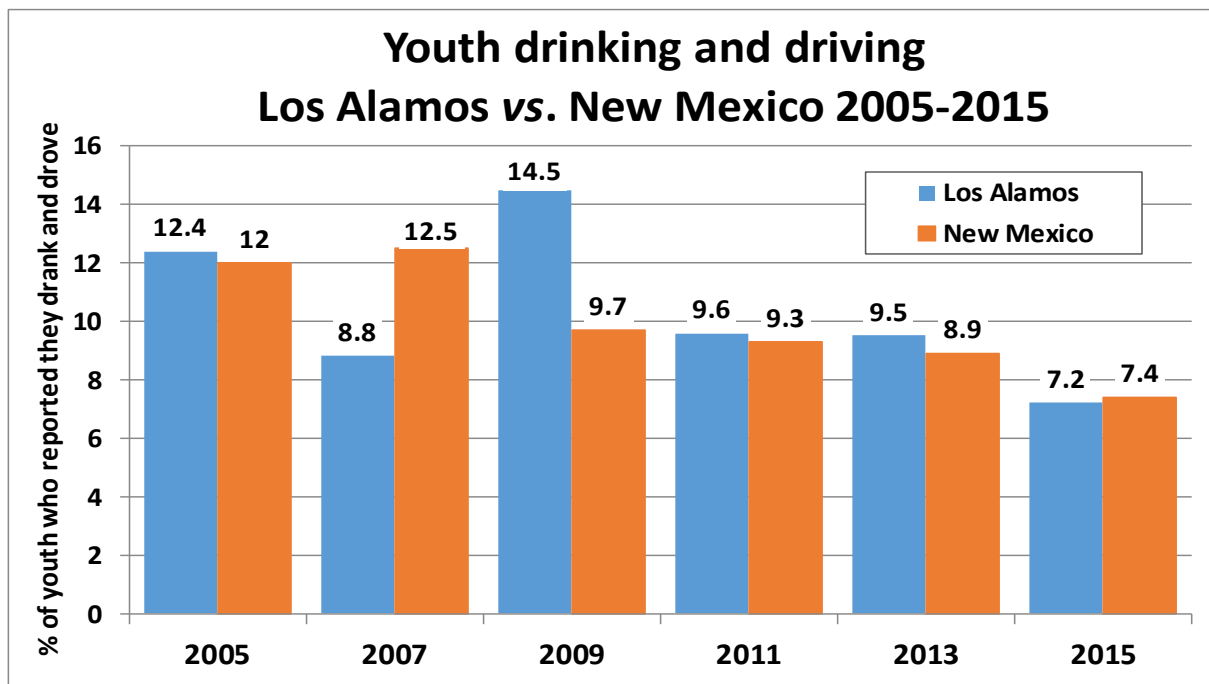
## Drinking and Driving Among Youth – among New Mexico Counties

Alcohol use by young people is associated with injuries such as motor vehicle crashes, the leading cause of death among adolescents. Alcohol use at an early age is also associated with an increased risk of chronic liver disease and alcohol dependence later in life. In recent years, rates of current drinking, binge drinking, and drinking and driving have been decreasing among young people nationally and in New Mexico. While this is a hopeful sign for the future of New Mexico youth, in 2015 New Mexico high school students had the fourth highest rate of any state participating in the CDC's Youth Risk Behavior Survey (YRBS) for drinking alcohol before the age of 13.

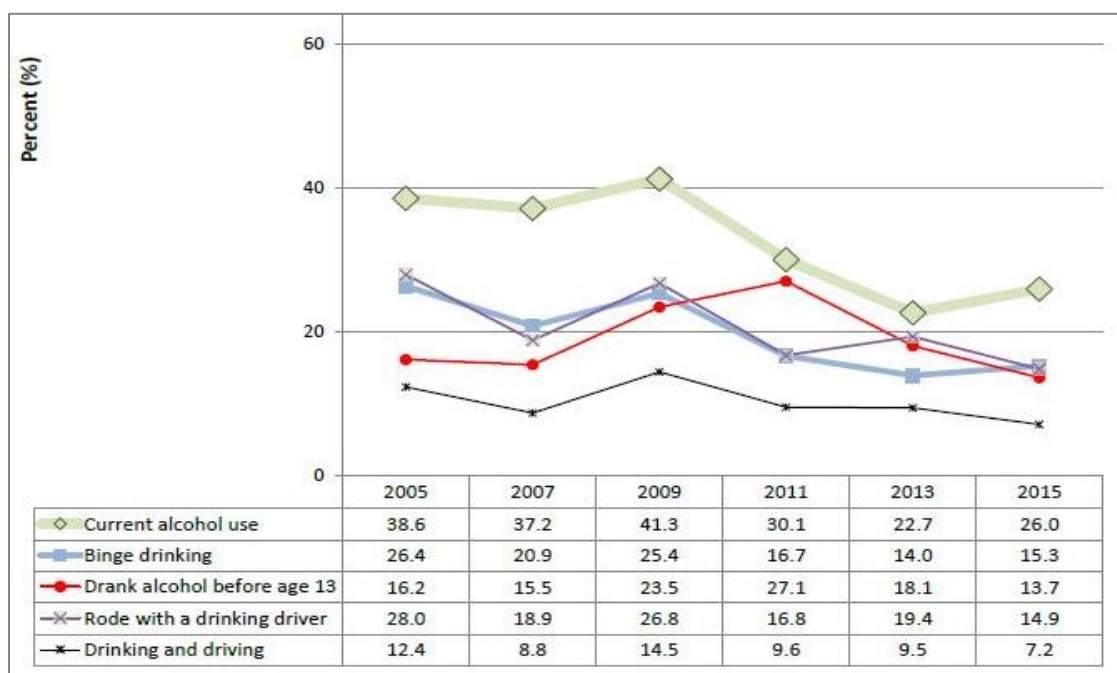
### **Drinking and driving (past 30 days) among youth (grades 9-12) by County, 2013**



**Interpretation:** Quartile map of drinking and driving rates among surveyed youth (high schoolers), by New Mexico county. Definition: Youth drinking and driving is defined as a youth in grades 9-12 in a NM public school who reported driving a car or other vehicle when they had been drinking, in the past 30 days.



**Interpretation:** The percentage of drinking and driving among New Mexico high school students has been decreasing since 2007. With the exception of 2007 and 2015, there have been higher percentages of Los Alamos high school students reporting they drink and drove, relative to the state percentages. Notably, in 2009, the percentage of Los Alamos high school students reporting they drink and drove was 1.5 times higher than the state percentage.

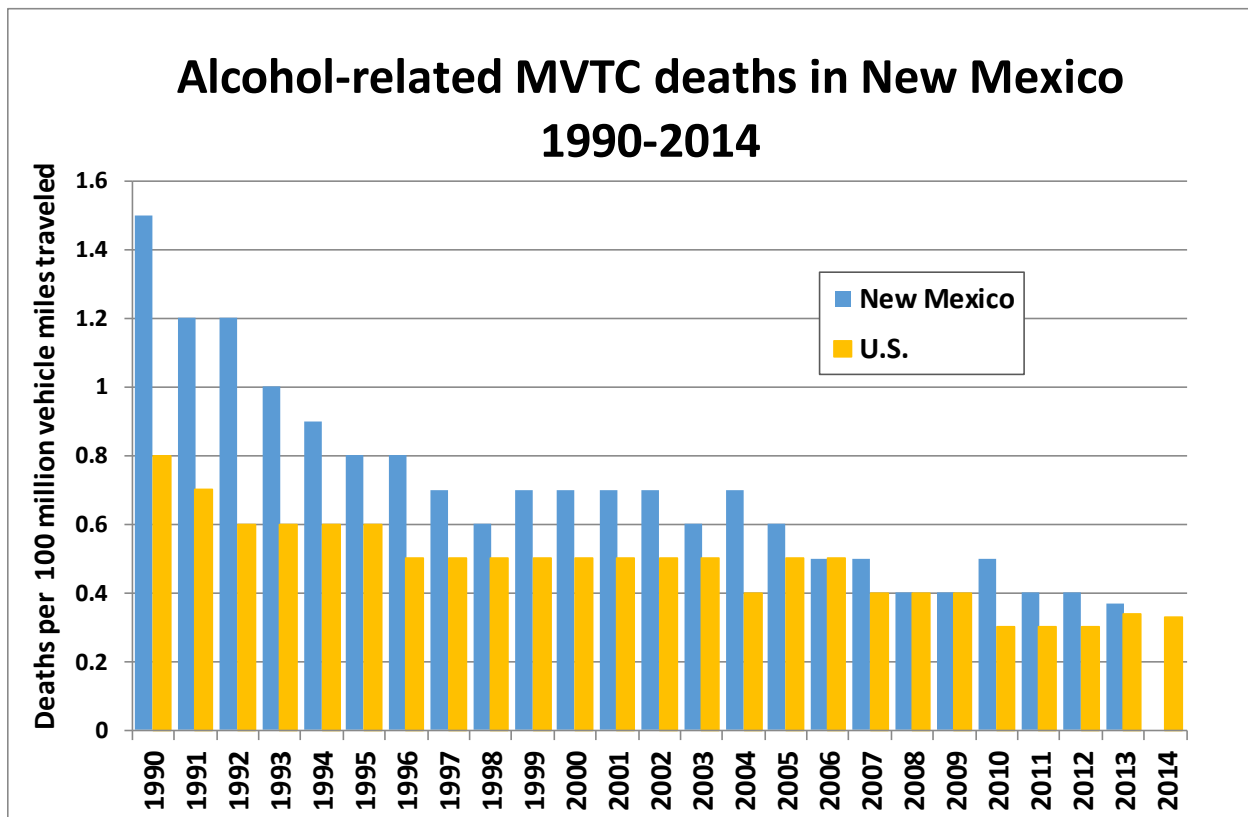


**Interpretation:** Although the percentage of underage drinking (current alcohol use) among Los Alamos High Schoolers decreased considerably from 38.6% in 2005 to 22.7% in 2013, the percentage increased again in 2015 (26%). Also, in 2013 binge drinking had declined to an all-time low since 2005 (14.0%) yet increased to 15.3% in 2015. Percentages for both drinking and driving indicators showed a second year of decline. Specifically, riding with a drinking driver decreased from 19.4% in 2013 to 14.9% in 2015. And, students reported having participated in drinking and driving decreased from 2013 (9.5%) to 2015 (7.2%). Lastly, in 2011, 27.1% of Los Alamos High School youth reported they had their first drink before the age of 13, yet this percentage dropped to 18.1% in 2013 and subsequently, to 13.7% in 2015.

## Alcohol-related motor vehicle traffic crash (AR-MVTC) death

Alcohol-related motor vehicle traffic crash (AR-MVTC) death has historically been the leading cause of alcohol-related injury death. Nonetheless, AR-MVTC deaths provide a hopeful example of a substance-related health outcome that has been successfully reduced using a public health approach, both nationally and in New Mexico. New Mexico's alcohol-related motor vehicle traffic crash (AR-MVTC) death rate has decreased dramatically over the past 30 years.

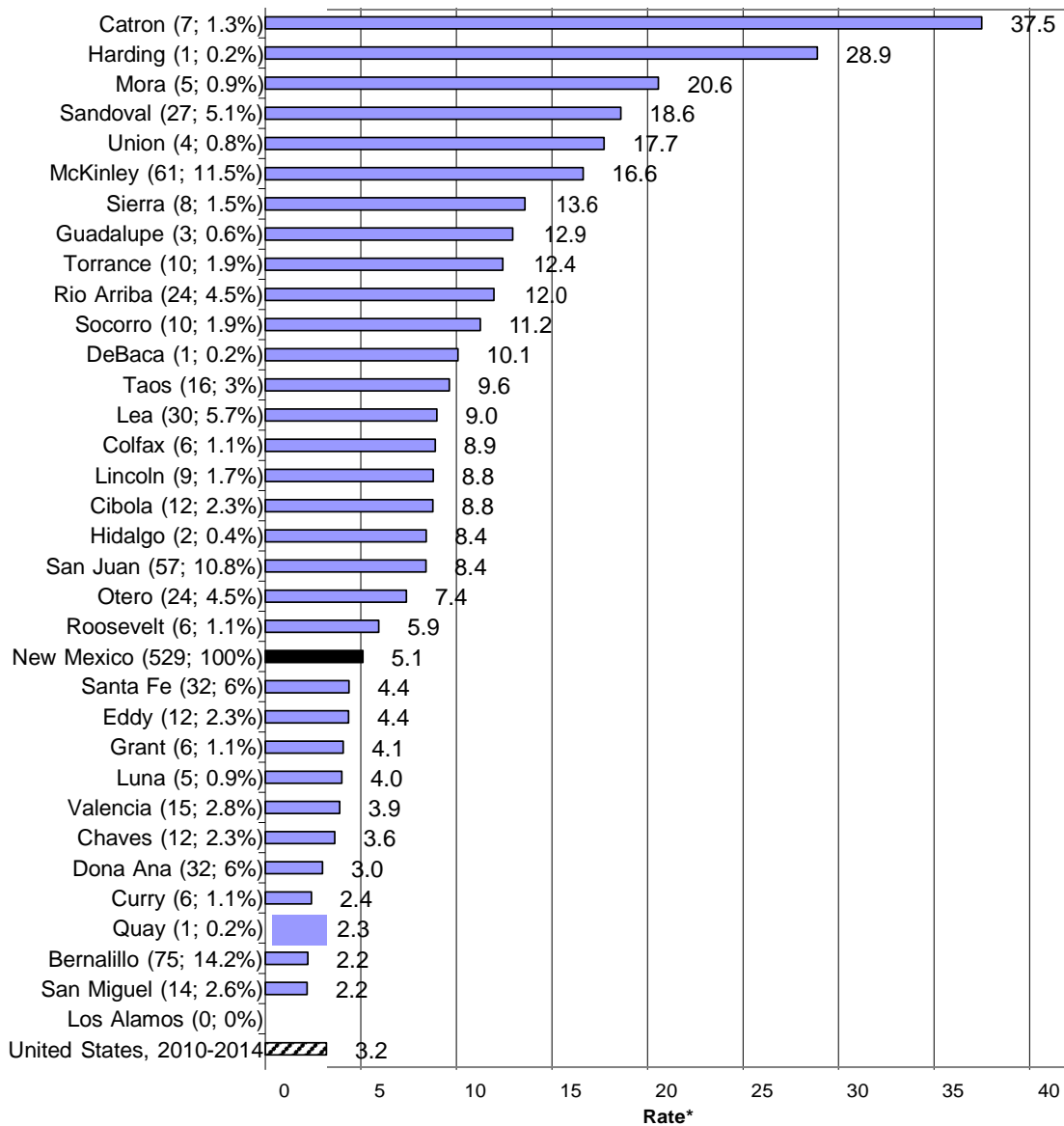
After substantial declines during the 1980's and 1990's, NM's rate stagnated for almost ten years. However, a comprehensive program to prevent driving while intoxicated (DWI), initiated in 2004, resulted in substantial rate declines, particularly during the period 2005-2008. Nonetheless, rate disparities remain: both male and female American Indians have elevated rates, especially among middle age males (age 25-64). From 1982-2010, in response to a wide range of policy and preventive interventions, New Mexico's alcohol-impaired motor vehicle traffic crash (AI-MVTC) fatality rate declined more dramatically than the U.S. rate, decreasing 83% and dropping New Mexico from first to tenth among states in AI-MVTC fatalities per 100,000 population. In terms of deaths per 100 million vehicle miles traveled (VMT), New Mexico's AI-MVTC fatality rate in 2013 (0.37) was one-sixth what it was in 1982 (2.4). Further, a comprehensive AR-MVTC prevention campaign in place from 2005-2009 was successful in reinitiating rate decreases that had been stalled since the late 1990s. From 2004 to 2013 New Mexico's AI-MVTC fatality rate per 100 million VMT dropped 44%. Rates increased slightly in 2014.



**Interpretation:** In terms of deaths per 100 million vehicle miles traveled (VMT), New Mexico's AI-MVTC fatality rate in 2012 (0.4) was one-sixth what it was in 1982 (2.4). Further, a comprehensive AR-MVTC prevention campaign from 2005-2009 was successful in reinitiating rate decreases that had been stalled since the late 1990s. *Note:* Alcohol-related motor vehicle traffic crash deaths estimated based on CDC ARDI alcohol-attributable fractions (BAC $\geq$ 0.10)

## Alcohol-related MVTC deaths – by New Mexico County, 2010-2014

County (# of deaths; % of statewide deaths)



**Interpretation:** Catron, Mora, Sandoval, McKinley, Rio Arriba, and San Juan counties have considerably high MVTC fatality counts and rates. McKinley and San Juan county rates are driven by the American Indian rates (data not shown). Although Harding County has the second highest rate of New Mexico’s counties, the count is one, so this rate is very unstable. *Note:* All rates are crude per 100,000 population. The numerators (counts of deaths) are based on county of occurrence; the denominators (population) based on county of residence. Alcohol-impaired MVTC deaths are from FARS (highest driver BAC  $\geq 0.08$ ).

# Data

## Data Sources

- New Mexico Youth Risk and Resiliency Survey (YRRS), New Mexico Department of Health and Public Education Department, with technical assistance and support from the U.S. Centers for Disease Control and Prevention.
- Deaths: New Mexico New Mexico Death Data: Bureau of Vital Records and Health Statistics (BVRHS), New Mexico Department of Health. Alcohol-related deaths for 1990-1998 were defined by underlying cause of death based on International Classification of Disease version 9 (ICD-9) codes; and alcohol-related deaths for 1999 and later were defined by underlying cause of death based on ICD-10 codes.
- New Mexico Behavioral Risk Factor Surveillance System (BRFSS), Injury and Behavioral Epidemiology Bureau, New Mexico Department of Health. Citation: Centers for Disease Control and Prevention (CDC). Behavioral Risk Factor Surveillance System Survey Data. Atlanta, Georgia: U.S. Department of Health and Human Services, Center for Disease Control and Prevention, with the New Mexico Department of Health. The survey is conducted using scientific telephone survey methods. Excluded are adults living in households without a landline telephone and those living in group quarters such as college dormitories, nursing homes, military barracks, and prisons. Results have been weighted to the adult population by age, gender and geographic area of residence. The denominator includes all survey respondents ages 18 years and older except those with missing, don't know and refused answers. If the query was limited to a particular sub-population-group, only those respondents are included in the denominator.
- Population Estimates: University of New Mexico, Geospatial and Population Studies (GPS) Program, [http://bber.unm.edu/bber\\_research\\_demPop.html](http://bber.unm.edu/bber_research_demPop.html). The Bureau of Business and Economic Research (BBER) and the Geospatial and Population Studies (GPS) are both housed within the UNM Institute for Applied Research Services (IARS). Population estimate totals may vary due to rounding. These estimates are considered the most accurate estimates for the state of New Mexico and should match those found on the Bureau of Business and Economic Development website: [www.unm.edu/~bber/demograp2.htm](http://www.unm.edu/~bber/demograp2.htm).
- 1990 - 1999 Population Estimates: Source for 1990 - 1999 Population Estimates: Centers for Disease Prevention and Control, National Center for Health Statistics, <http://www.cdc.gov/nchs/about/major/dvs/popbridge/datadoc.htm>. Population estimates for 1990-2010 were re-calculated after the release of the 2010 census, so they will not match earlier estimates from UNM BBER and GPS.
- Alcohol-impaired MVTC fatality rates: National Highway Traffic Safety Administration (NHTSA) Fatality Analysis Reporting System (FARS)

## Data Notes

Alcohol-related death is defined as the total number of deaths attributed to alcohol per 100,000 population. The alcohol-related death rates reported here are based on definitions and alcohol-attributable fractions from the CDC's Alcohol-Related Disease Impact (ARDI) website (<http://apps.nccd.cdc.gov/ardi/Homepage.aspx>).

According to the CDC's ARDI website, there are 54 causes of death considered to be at least partially attributable to alcohol. These include 35 alcohol-related chronic diseases (e.g., liver cirrhosis, alcohol dependence); and 19 alcohol-related injuries (e.g., motor vehicle crashes, poisonings, falls, homicide, suicide).

Alcohol-related deaths are estimated by multiplying the total number of deaths in a cause-of-death category by the percent of deaths in that category that are considered to be caused by alcohol. This percent, the so-called alcohol attributable fraction (AAF), can vary from 100% for causes of death that are completely related to alcohol use (e.g., alcoholic liver disease, alcohol poisoning); to less than 100% for causes that are only sometimes related to alcohol use. For example, per CDC ARDI, the AAF for portal hypertension is 40%. This means that 40% of deaths from portal hypertension are considered to be caused by alcohol use. The AAF for homicide is 47% and for suicide is 23%. The AAF for alcohol-related motor vehicle crashes is age- and gender-specific, ranging from 49% for males ages 25-34 to 8% for females ages 65 and over. For more information on the AAFs used here see the CDC ARDI Methods webpage (<http://apps.nccd.cdc.gov/ardi/AboutARDIMethods.htm>).

### **Death Certificate Data**

Death certificates in New Mexico are required to be filed by funeral directors. Funeral directors obtain demographic information from an informant, a close family member of the decedent. The cause of death is certified by the decedent's physician or the physician that attended the death. Accidental and suspicious deaths are certified by the Office of the Medical Investigator. Death certificate data go through extensive edits for completeness and consistency. The DOH Bureau of Vital Records and Health Statistics (BVRHS) does annual trainings for funeral directors and local registrars.

When death certificates are received the cause of death literals are keyed into software locally by the BVRHS, then sent to the National Center for Health Statistics (NCHS) where they are machine coded into ICD-10 cause-of-death codes. The NCHS returns the ICD-10 codes to BVRHS where the death records are updated.

### **Data Notes**

Rates are age-adjusted to the 2000 US standard population. Alcohol-related deaths for 1990-1998 were defined by underlying cause of death based on International Classification of Disease version 9 (ICD-9) codes; and alcohol-related deaths for 1999 and later were defined by underlying cause of death based on International Classification of Disease version 10 (ICD-10) codes. It is a coding system maintained by the World Health Organization and the U.S. National Center for Health Statistics used to classify causes of death on death certificates and diagnoses, injury causes, and medical procedures for hospital and emergency department visits. These codes are updated every decade or so to account for advances in medical technology. The U.S. is currently using the 10th revision (ICD-10) to code causes of death. The 9th revision (ICD-9) is still used for hospital and emergency department visits.

### **Quartile Map**

A "Quartile" map assigns areas to four groups. Each group includes the SAME NUMBER of areas. Group membership and map color are based on the rank order of area rates, from the lowest rate to the highest. The bottom 25% (bottom quartile) of areas has the lowest rates and is the lightest color, the next 25% has the second lowest rates, the next 25% has the second highest rates and the top 25% of areas has the highest rates. Areas with the darkest color have the highest rates. Percentile maps assign areas to different groups regardless of how close the rates actually are. In other words, just because two areas are in different groups doesn't necessarily mean that their rates are significantly different.

### **What Is Being Done? Evidence-based Practices**

There is a large body of evidence on effective strategies to prevent excessive alcohol use and alcohol-related harm. In the past decade, this evidence base has been the subject of numerous systematic expert reviews to assess the quality and consistency of the evidence for particular strategies; and to make recommendations based on this evidence. These expert reviews have recently been summarized

by the NMDOH. The following list summarizes the evidence-based prevention strategies that are well-recommended by experts; and that could be more widely or completely implemented in New Mexico to reduce our alcohol-related problems:

<http://ibis.health.state.nm.us/docs/Evidence/EvidenceBasedExcessiveAlcoholUsePrevention.pdf>

Primary prevention attempts to stop a problem before it starts. In New Mexico, primary prevention of alcohol-related health problems has focused on regulating access to alcohol and altering the alcohol consumption behavior of high-risk populations. Regulatory efforts have included increasing the price of alcohol (shown to be effective in deterring alcohol use among adolescents), establishing a minimum legal drinking age, regulating the density of liquor outlets, and increasing penalties for buyers and servers of alcohol to minors. DWI-related law enforcement (e.g., sobriety checkpoints), when accompanied by media activity, can also be an important form of primary prevention, increasing the perceived risk of driving after drinking among the general population.

Secondary prevention efforts try to detect and treat emergent cases before they cause harm. Screening and brief interventions (SBI) for adults in primary care settings is an evidence-based intervention to address problem drinking before it causes serious harm. Implementing this intervention more broadly in New Mexico primary care settings could help reduce our serious burden of alcohol-related chronic disease and injury.

Tertiary prevention involves the treatment of individuals diagnosed with alcohol use disorders so they can recover to the highest possible level of health while minimizing the effects of the disease and preventing complications. According to the most recent estimates from the National Survey on Drug Use and Health (NSDUH, <http://oas.samhsa.gov/2k7State/NewMexico.htm#Tabs>), roughly 130,000 New Mexicans report past-year alcohol dependence or abuse, indicating an acute need for treatment. However, fewer than one in ten people in need of treatment receives it.

Nationally, the most common reasons that people who need and seek treatment do not receive it are because: they have no health insurance and cannot afford the cost; they are concerned about the possible negative effect on their job; or they are not ready to stop using.

### **Available Services**

Doctors, nurses and other health professionals should screen all adult patients and counsel those who drink too much to drink less. This is called alcohol screening and brief intervention (A-SBI). A-SBI can reduce how much alcohol a person drinks on an occasion by 25%.

A-SBI is recommended by the U.S. Preventive Services Task Force (USPSTF), the Community Preventive Services Task Force (Community Guide), the Centers for Disease Control and Prevention (CDC), the National Institute on Alcohol Abuse and Alcoholism (NIAAA), Substance Abuse and Mental Health Services Administration (SAMHSA), and the World Health Organization (WHO).

For more information on A-SBI, please the CDC vital signs website: [www.cdc.gov/vitalsigns/alcohol-screening-counseling/index.html](http://www.cdc.gov/vitalsigns/alcohol-screening-counseling/index.html)

# Demographic Report

Start date: 1/1/2010

End date: 8/31/2016

<b>Demographics - DWI Offender Profile</b>	<b>Total</b>
Total offenders screened	169
Average age of offenders	38
Percentage between the ages of 21 and 50	78%
Age range of highest % of offenders	36-50 (33%)
Percentage of male clients	74%
% White	55%
% African American	0%
% Hispanic	30%
% Native American	5%
% Multi-Racial/Other	0%
% that had 11 years or less of education	6%
% that had 12 years of education	44%
% that had an income less than \$10,000	42%
% that had an income between \$10,001 and \$20,000	22%
% that were not employed in the last year	31%
% that worked nine months or less during the last year	60%

<b>Assessment Profile</b>	<b>Total</b>
% that were categorized as having a severe problem	44%
% that were categorized as having an established problem	23%
% that were categorized as having no apparent alcohol problem	5%

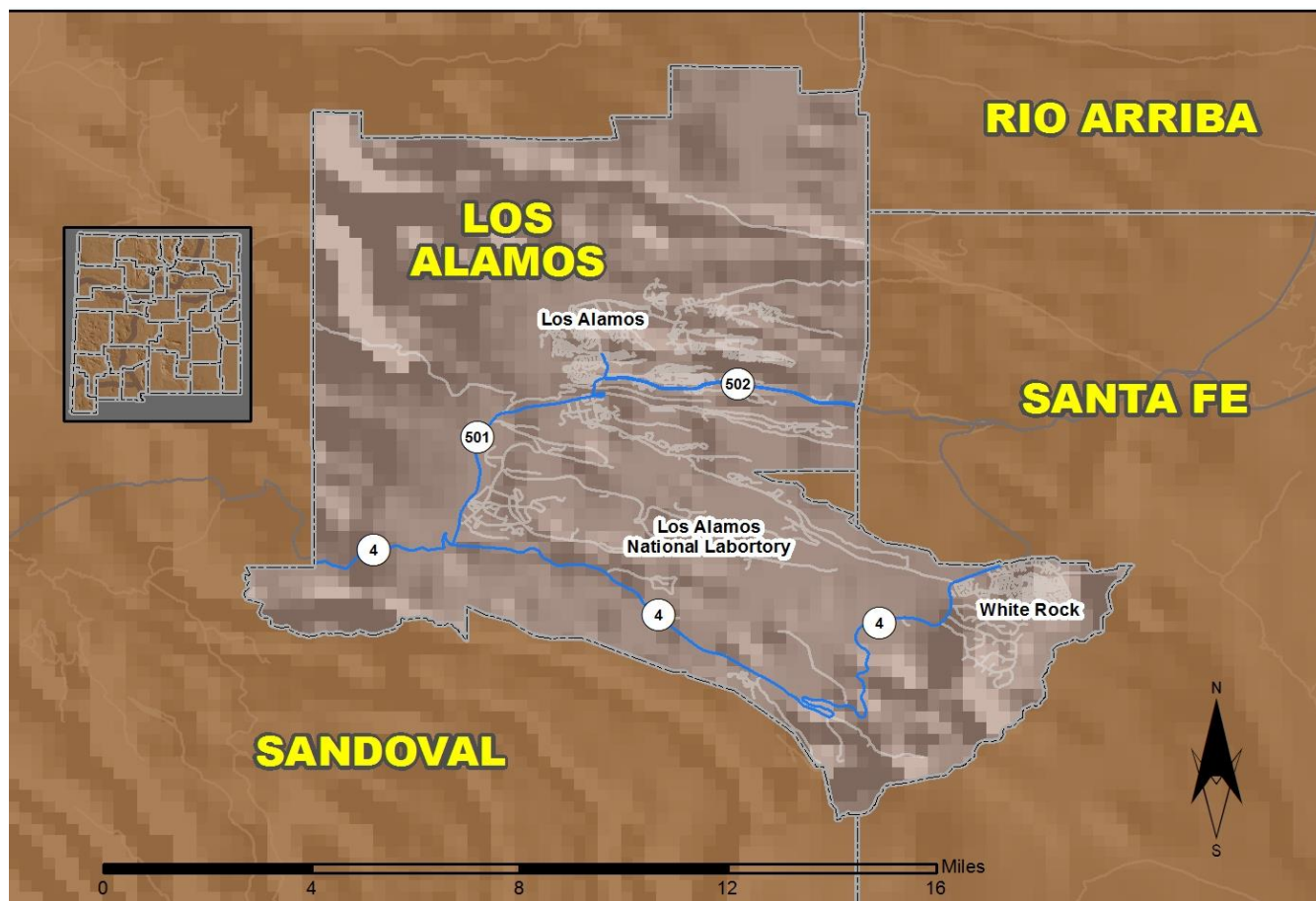
<b>Treatment History</b>	<b>Total</b>
% that have no history of outpatient treatment	89%

<b>Alcohol Abuse History</b>	<b>Total</b>
% reported alcohol as drug used during lifetime	98%
% reported they first used alcohol monthly between ages 16-18	31%



# 2014 Community Report

## Los Alamos



Produced for the New Mexico Department of Transportation,  
Traffic Safety Division, Traffic Records Bureau,  
Under Contract 5801 by the University of New Mexico,  
Geospatial and Population Studies, Traffic Research Unit

Distributed in compliance with New Mexico Statute 66-7-214  
as a reference source regarding New Mexico traffic crashes

For the purposes of this report, data are compiled by the University of New Mexico, Geospatial and Population Studies, Traffic Research Unit (TRU), on behalf of the New Mexico Department of Transportation (NMDOT). Data in this report may differ from that in other data sources, such as the Federal Fatality Analysis Reporting System (FARS), due to the timing of publications and rules for how data are compiled and maintained in Federal vs. State databases. If you have questions regarding this report, please contact the Traffic Safety Division at 505-827-0427.

<http://tru.unm.edu/Crash-Reports/Community-Reports/>

## Definitions

---

**Aggravated DWI** – A driver arrested for 1) driving with a BAC of 0.16 or higher, 2) driving under the influence of alcohol or drugs and causing bodily injury to a human being as a result, or 3) driving under the influence of alcohol or drugs and refusing to submit to a BAC test at the time of arrest for DWI.

**Alcohol-involved Crash** – A crash for which the Uniform Crash Report indicated that 1) a DWI citation was issued, 2) alcohol was a contributing factor, or 3) a person in control of a vehicle (including a pedestrian or pedalcyclist) was suspected of being under the influence of alcohol.

**Alcohol-involved Driver** – A person in control of a vehicle who was cited for DWI or indicated on the Uniform Crash Report as being either suspected or determined by testing to be under the influence of alcohol. There can be multiple alcohol-involved drivers in a single alcohol-involved crash.

**Crash** – A reported incident on a public roadway involving one or more motor vehicles that resulted in death, personal injury, or at least \$500 in property damage. Crashes on private property (such as a parking lot) are not included.

**DWI Arrest (Citation)** – In this report, a DWI arrest (a.k.a. a DWI citation) is a driver arrested for either DWI or aggravated DWI. New Mexico’s legal limit for presumption of driving while intoxicated (DWI) is 0.08 for non-commercial drivers older than 21 years of age, 0.04 for commercial vehicle drivers, and 0.02 for drivers younger than 21 years of age.

**DWI Conviction** – A driver convicted of driving under the intoxicating influence of alcohol, narcotics, or pathogenic drugs, including aggravated DWI.

**Fatal Crash** – A crash in which at least one person was killed. More than one person can be killed in a single fatal crash.

**Fatalities** – The number of people killed in a crash. The terms “killed” and “deaths” are synonymous with “fatalities.” A fatality is crash-related if it occurs at the time of the crash or if the person(s) involved in the crash dies within 30 days.

**Injury Crash** – A reported crash in which at least one person was injured. Injury crashes involve at least one suspected serious injury (Class A), suspected minor injury (Class B), or possible injury (Class C). Fatal crashes are not included.

**Missing Data** – An indication that the applicable field on the UCR form was left blank or contained an invalid code. Starting with crashes that occurred in 2012, improvements in the identification of missing data in the NMDOT crash database led to an increase in the reported amount of missing data.

**Pedalcyclist** – A person riding a mechanism of transport that is powered solely by pedals (a.k.a. bicyclist).

**Pedestrian** – A person on foot, walking, running, jogging, hiking, sitting or lying down who is involved in a motor vehicle traffic crash.

## Sources

---

**Crash Data** – New Mexico Department of Transportation, Traffic Safety Division, Traffic Records Bureau, Traffic Crash Database, as of the report date below. Crash data are compiled using NMDOT Uniform Crash Reports (UCR), submitted by law enforcement agencies in the state, for any incident on a public roadway involving one or more motor vehicles that resulted in death, injury, or at least \$500 in property damage. These reports are processed by the NMDOT Traffic Records Bureau and analyzed by the University of New Mexico, Geospatial and Population Studies, Traffic Research Unit (TRU).

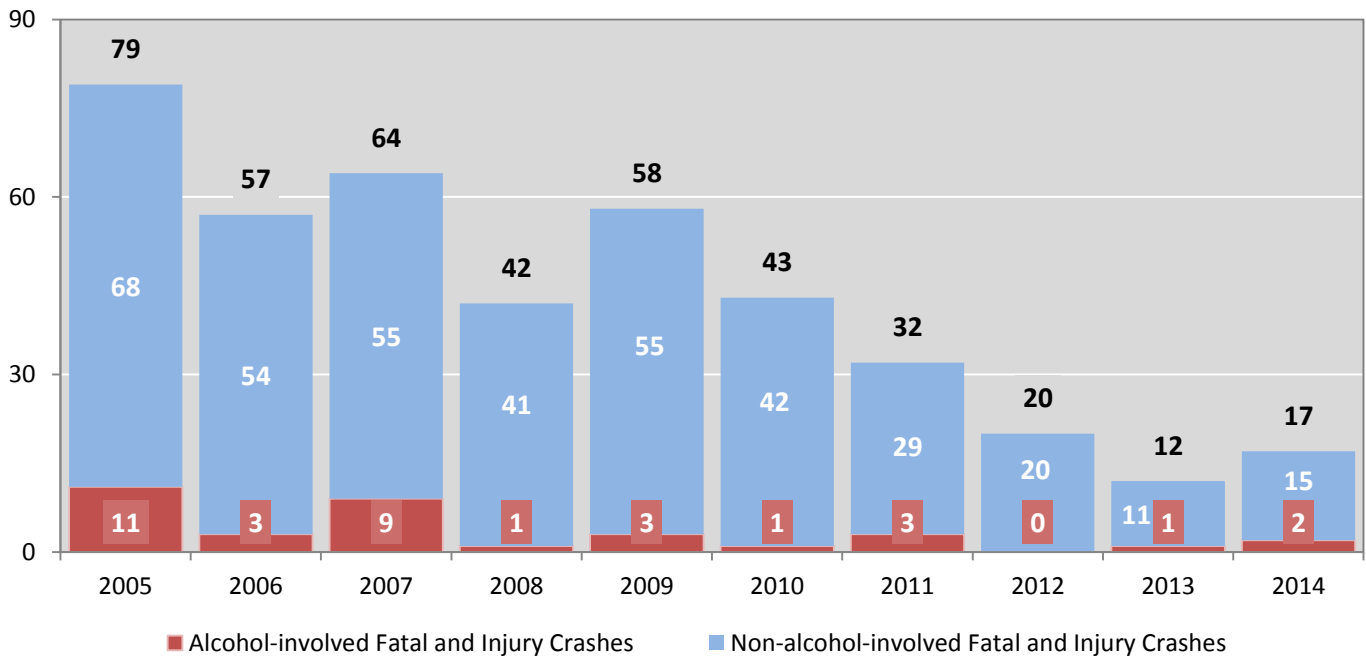
**DWI Citation Tracking System (CTS)** – New Mexico Taxation and Revenue Department (NM TRD), Motor Vehicle Division (MVD), DWI Citation Tracking System (CTS), as of July 2015. Repeat offenders are identified by the combination of account key, arrest date, and citation number. County data are based upon the county where the arrest took place. City data are based upon the city where the offender resides.

**Urban Areas** – New Mexico Department of Transportation, Asset Management and Planning, 2010 U.S. Census Urbanized Area Boundaries, NMDOT-Adjusted, and U.S. Census Urban Clusters, August 21, 2013. In crashes before 2013, “urban” was defined as a town or city with a population of at least 2,500 people.

**Table 1: Total Crashes and Alcohol-involved Crashes by  
Crash Severity in Los Alamos, 2005-2014**

Year	Total Crashes				Alcohol-involved Crashes			
	Fatal	Injury	Property Damage Only	Total	Fatal	Injury	Property Damage Only	Total
2005	2	77	207	<b>286</b>	1	10	7	<b>18</b>
2006	0	57	167	<b>224</b>	0	3	2	<b>5</b>
2007	1	63	150	<b>214</b>	1	8	3	<b>12</b>
2008	0	42	130	<b>172</b>	0	1	6	<b>7</b>
2009	1	57	141	<b>199</b>	0	3	6	<b>9</b>
2010	1	42	88	<b>131</b>	0	1	3	<b>4</b>
2011	1	31	90	<b>122</b>	0	3	3	<b>6</b>
2012	0	20	66	<b>86</b>	0	0	2	<b>2</b>
2013	0	12	47	<b>59</b>	0	1	2	<b>3</b>
2014	2	15	29	<b>46</b>	0	2	0	<b>2</b>

**Figure 1: Alcohol-involved Fatal and Injury Crashes Compared with  
Non-alcohol-involved Fatal and Injury Crashes in Los Alamos, 2005-2014**



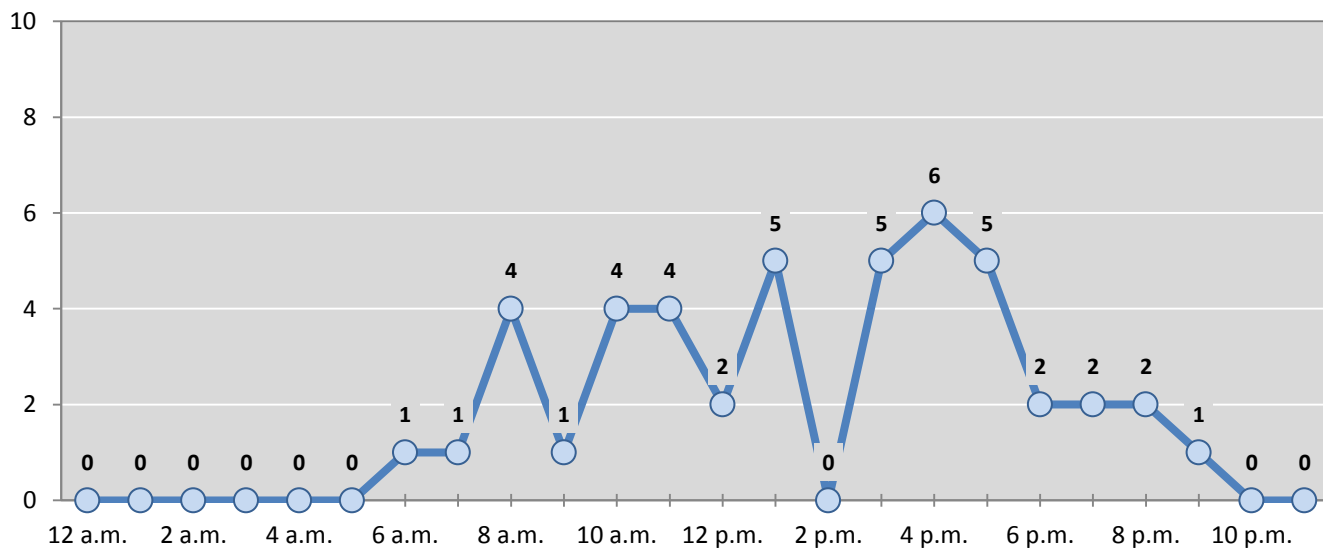
**Table 2: Crashes by Month in Los Alamos, 2010-2014**

Month	Crashes					5-Year Average
	2010	2011	2012	2013	2014	
January	20	19	7	8	8	<b>12</b>
February	24	13	9	3	4	<b>11</b>
March	9	10	10	3	11	<b>9</b>
April	9	16	5	2	5	<b>7</b>
May	6	13	4	1	5	<b>6</b>
June	3	11	13	10	0	<b>7</b>
July	13	10	8	8	6	<b>9</b>
August	12	13	7	4	6	<b>8</b>
September	13	10	6	5	0	<b>7</b>
October	7	7	17	10	0	<b>8</b>
November	8	0	0	5	1	<b>3</b>
December	7	0	0	0	0	<b>1</b>
<b>Total Crashes</b>	<b>131</b>	<b>122</b>	<b>86</b>	<b>59</b>	<b>46</b>	<b>89</b>

**Table 3: Alcohol-involved Crashes by Month in Los Alamos, 2010-2014**

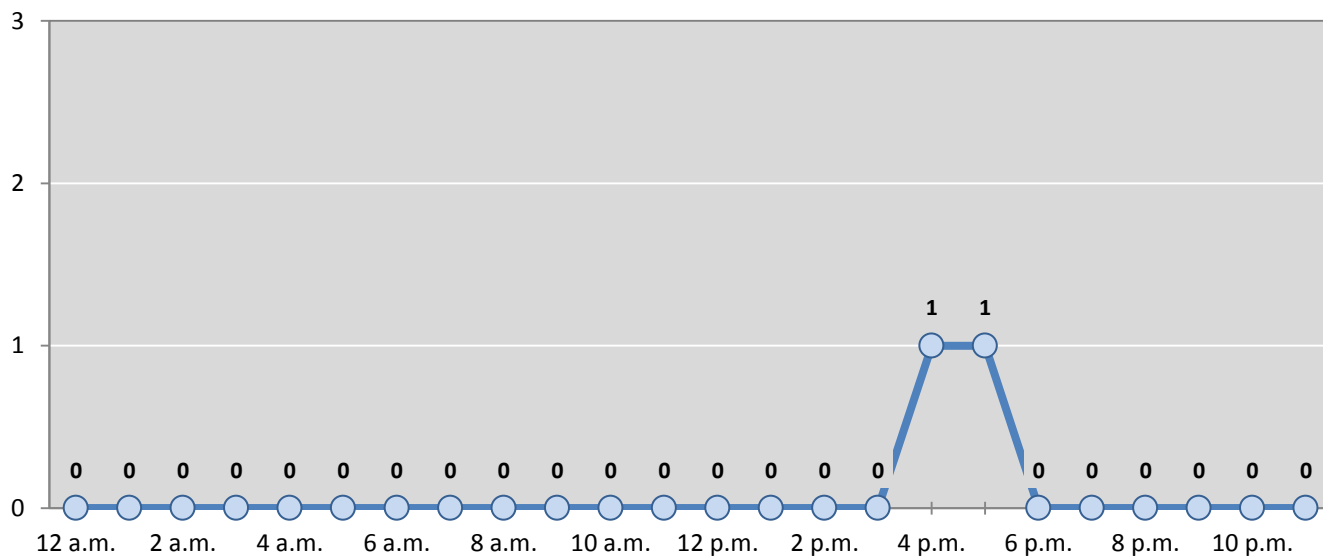
Month	Alcohol-involved Crashes					5-Year Average
	2010	2011	2012	2013	2014	
January	0	0	0	0	1	<b>0</b>
February	1	0	0	0	1	<b>0</b>
March	0	2	0	0	0	<b>0</b>
April	0	0	0	0	0	<b>0</b>
May	1	1	0	0	0	<b>0</b>
June	0	0	0	3	0	<b>1</b>
July	0	0	1	0	0	<b>0</b>
August	0	2	0	0	0	<b>0</b>
September	1	0	0	0	0	<b>0</b>
October	0	1	1	0	0	<b>0</b>
November	1	0	0	0	0	<b>0</b>
December	0	0	0	0	0	<b>0</b>
<b>Total Crashes</b>	<b>4</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>

**Figure 2: Crashes by Hour in Los Alamos, 2014**



\* In 2014, Los Alamos had 1 crashes for which hour data were missing.

**Figure 3: Alcohol-involved Crashes by Hour in Los Alamos, 2014**



\* In 2014, Los Alamos had 0 alcohol-involved crashes for which hour data were missing.

**Table 4: Alcohol-involved Crashes by Weekday in Los Alamos, 2010-2014**

Weekday	Alcohol-involved Crashes					5-Year Average
	2010	2011	2012	2013	2014	
Sunday	0	1	0	0	0	0
Monday	1	0	0	0	1	0
Tuesday	1	1	0	0	0	0
Wednesday	0	2	0	0	1	1
Thursday	1	0	0	0	0	0
Friday	0	1	2	2	0	1
Saturday	1	1	0	1	0	1
<b>Total Crashes</b>	<b>4</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>

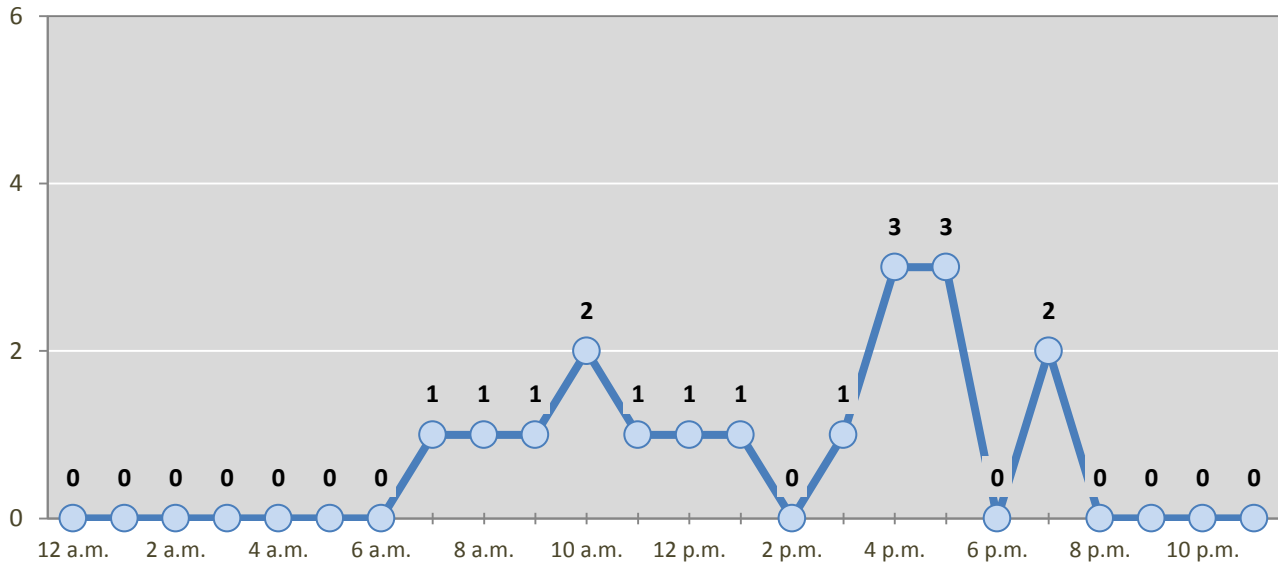
**Table 5: Fatal and Injury Crashes by Weekday in Los Alamos, 2010-2014**

Weekday	Fatal and Injury Crashes					5-Year Average
	2010	2011	2012	2013	2014	
Sunday	3	3	1	1	1	2
Monday	4	2	3	1	4	3
Tuesday	11	4	4	3	2	5
Wednesday	10	4	2	1	3	4
Thursday	4	5	4	3	3	4
Friday	8	8	6	3	2	5
Saturday	3	6	0	0	2	2
<b>Total Crashes</b>	<b>43</b>	<b>32</b>	<b>20</b>	<b>12</b>	<b>17</b>	<b>25</b>

**Table 6: Pedestrian and Pedalcyclist Crashes by Weekday in Los Alamos, 2010-2014**

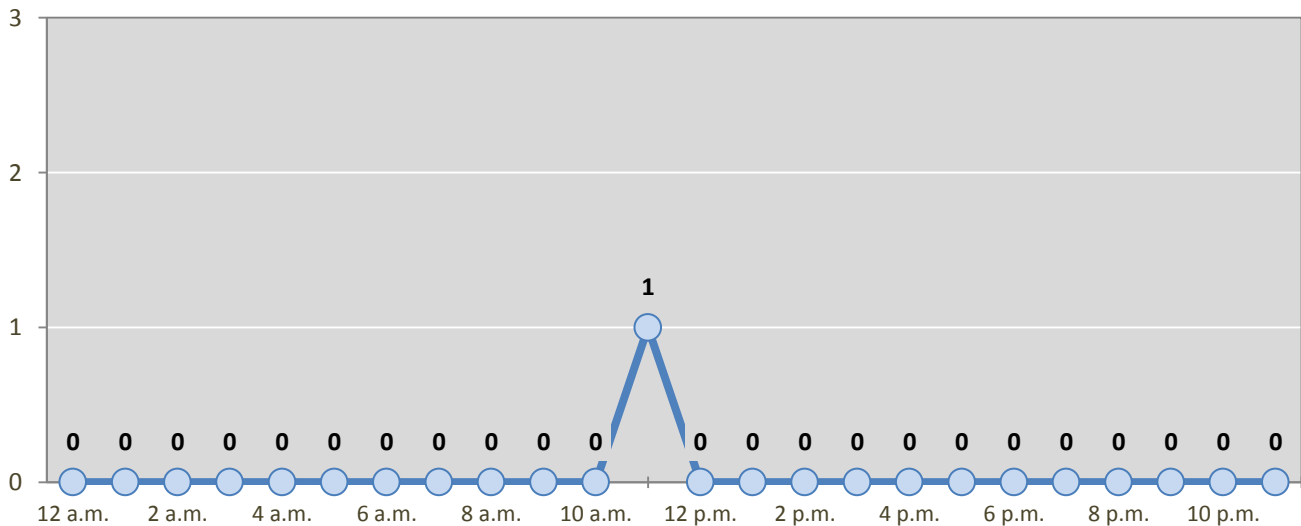
Weekday	Pedestrian and Pedalcyclist Crashes					5-Year Average
	2010	2011	2012	2013	2014	
Sunday	1	0	0	0	0	0
Monday	1	0	1	1	0	1
Tuesday	0	1	0	0	0	0
Wednesday	1	1	1	1	1	1
Thursday	0	0	1	1	0	0
Friday	0	1	1	0	0	0
Saturday	0	0	0	0	0	0
<b>Total Crashes</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>3</b>

**Figure 4: Fatal and Injury Crashes by Hour in Los Alamos, 2014**



\* In 2014, Los Alamos had 0 crashes for which hour data were missing.

**Figure 5: Pedestrian and Pedalcyclist Crashes by Hour in Los Alamos, 2014**



\* In 2014, Los Alamos had 0 crashes for which hour data were missing.

**Table 7: Severity of Injuries to People in Crashes by Rural and Urban Location in Los Alamos, 2014**

Urban and Rural Locations by Alcohol-involvement	People in Crashes by Severity of Injuries					Total People
	Fatalities (Class K)	Suspected Serious Injuries (Class A)	Suspected Minor Injuries (Class B)	Possible Injuries (Class C)	No Apparent Injuries (Class O)	
<b>Total Alcohol-involved Crashes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>4</b>
Urban	0	0	0	2	0	2
Rural Non-Interstate	0	0	0	1	1	2
Rural Interstate	0	0	0	0	0	0
<b>Total Crashes</b>	<b>2</b>	<b>0</b>	<b>6</b>	<b>19</b>	<b>86</b>	<b>113</b>
Urban	1	0	3	15	78	97
Rural Non-Interstate	1	0	3	4	8	16
Rural Interstate	0	0	0	0	0	0
<b>Percent Alcohol-involved</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>16%</b>	<b>1%</b>	<b>4%</b>

**Table 8: Total Crashes by Roadway System and Crash Severity in Los Alamos, 2010-2014**

Crash Severity by System	Crashes by Year					5-Year Average
	2010	2011	2012	2013	2014	
<b>Total Rural Interstate</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fatal Crash	0	0	0	0	0	0
Injury Crash	0	0	0	0	0	0
Property Damage Only Crash	0	0	0	0	0	0
<b>Total Rural Non-Interstate</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>8</b>	<b>5</b>
Fatal Crash	0	0	0	0	1	0
Injury Crash	0	0	0	5	4	2
Property Damage Only Crash	0	0	0	10	3	3
<b>Total Urban</b>	<b>131</b>	<b>122</b>	<b>86</b>	<b>44</b>	<b>38</b>	<b>84</b>
Fatal Crash	1	1	0	0	1	1
Injury Crash	42	31	20	7	11	22
Property Damage Only Crash	88	90	66	37	26	61



**Table 9: Total Crashes by Crash Classification in Los Alamos, 2010-2014**

Crash Classification	Total Crashes by Year					5-Year Average
	2010	2011	2012	2013	2014	
Animal	3	8	3	4	8	5
Fixed Object	13	22	9	17	0	12
Other (Non-Collision)	1	2	1	2	1	1
Other (Object)	0	0	1	1	0	0
Other Vehicle	97	66	58	24	28	55
Overturn/Rollover	6	5	1	3	3	4
Parked Vehicle	8	16	3	2	3	6
Pedalcyclist	2	0	2	2	0	1
Pedestrian	1	3	2	1	1	2
Railroad Train	0	0	0	0	0	0
Rollover	0	0	0	0	0	0
Vehicle on Other Road	0	0	0	0	0	0
Missing Data	0	0	6	3	2	2
<b>Total Crashes</b>	<b>131</b>	<b>122</b>	<b>86</b>	<b>59</b>	<b>46</b>	<b>89</b>

**Table 10: Vehicles in Crashes by Vehicle Type in Los Alamos, 2010-2014**

Vehicle Type <sup>1</sup>	Vehicles in Crashes by Vehicle Type					5-Year Average
	2010	2011	2012	2013	2014	
Bus	5	2	1	0	0	2
Motorcycle	3	5	2	3	3	3
Passenger	127	104	87	45	39	80
Pedalcyclist	2	0	3	2	0	1
Pedestrian	1	3	1	1	1	1
Pickup	52	56	25	14	15	32
Semi	1	0	9	2	2	3
Van/SUV/4WD	47	42	27	20	20	31
Other Vehicle	5	4	2	3	0	3
Missing Data	5	0	4	6	1	3
<b>Total Vehicles</b>	<b>248</b>	<b>216</b>	<b>161</b>	<b>96</b>	<b>81</b>	<b>160</b>

<sup>1</sup> Pedestrians and pedalcyclists are counted as non-motorized vehicles, when involved in a crash with a motor vehicle. See Page 17 for data on drivers of non-motorized vehicles in crashes (i.e. pedestrians and pedalcyclists).

**Table 11: Motor Vehicle Drivers in Crashes by Vehicle Type and Age Group in Los Alamos, 2014**

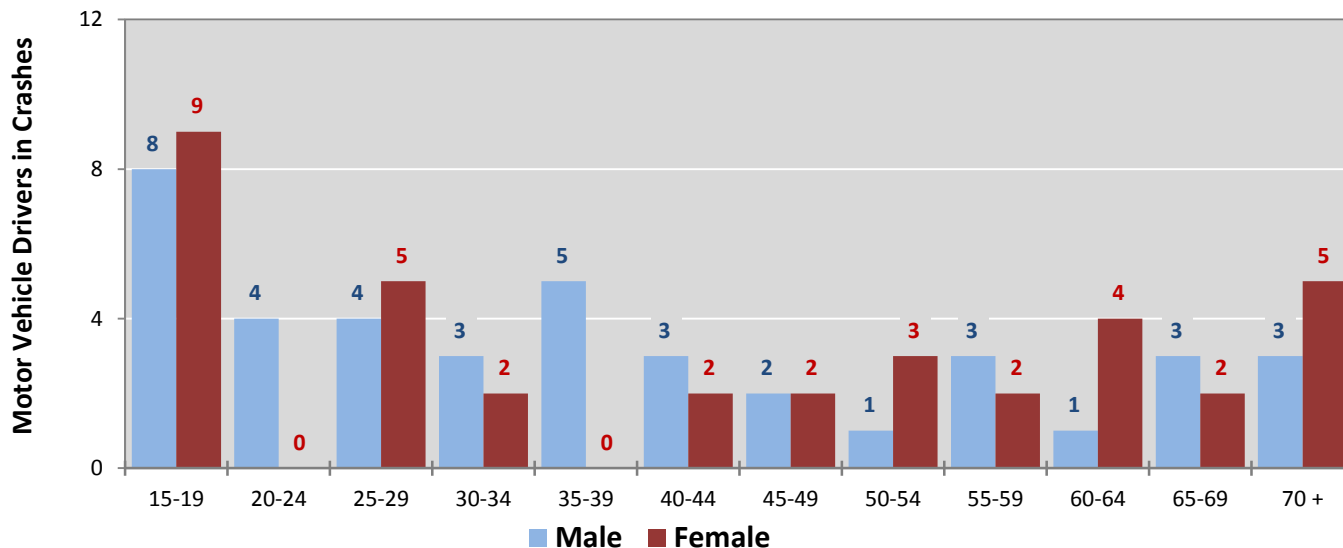
Age Groups	Motor Vehicle <sup>1</sup> Drivers by Vehicle Type and Age Group								Total Drivers
	Bus	Motor-cycle	Passenger	Pickup	Semi	Van 4WD SUV	Other Vehicle	Missing Data	
15-19	0	0	10	5	0	2	0	0	17
20-24	0	0	3	0	1	0	0	0	4
25-29	0	0	3	2	0	3	0	1	9
30-34	0	1	1	1	0	2	0	0	5
35-39	0	1	2	0	0	2	0	0	5
40-44	0	0	0	3	0	2	0	0	5
45-49	0	0	1	2	1	0	0	0	4
50-54	0	0	1	1	0	2	0	0	4
55-59	0	0	3	0	0	2	0	0	5
60-64	0	0	4	0	0	1	0	0	5
65-69	0	1	2	0	0	2	0	0	5
70 +	0	0	7	0	0	1	0	0	8
Missing Data	0	0	2	1	0	1	0	0	4
<b>Total Drivers</b>	<b>0</b>	<b>3</b>	<b>39</b>	<b>15</b>	<b>2</b>	<b>20</b>	<b>0</b>	<b>1</b>	<b>80</b>

**Table 12: Alcohol-involved Motor Vehicle Drivers in Crashes by Vehicle Type and Age Group in Los Alamos, 2014**

Age Groups	Alcohol-involved Motor Vehicle <sup>1</sup> Drivers by Vehicle Type and Age Group								Total Drivers
	Bus	Motor-cycle	Passenger	Pickup	Semi	Van 4WD SUV	Other Vehicle	Missing Data	
15-19	0	0	0	0	0	0	0	0	0
20-24	0	0	0	0	0	0	0	0	0
25-29	0	0	1	0	0	0	0	0	1
30-34	0	0	1	0	0	0	0	0	1
35-39	0	0	0	0	0	0	0	0	0
40-44	0	0	0	0	0	0	0	0	0
45-49	0	0	0	0	0	0	0	0	0
50-54	0	0	0	0	0	0	0	0	0
55-59	0	0	0	0	0	0	0	0	0
60-64	0	0	0	0	0	0	0	0	0
65-69	0	0	0	0	0	0	0	0	0
70 +	0	0	0	0	0	0	0	0	0
Missing Data	0	0	0	0	0	0	0	0	0
<b>Total Drivers</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>

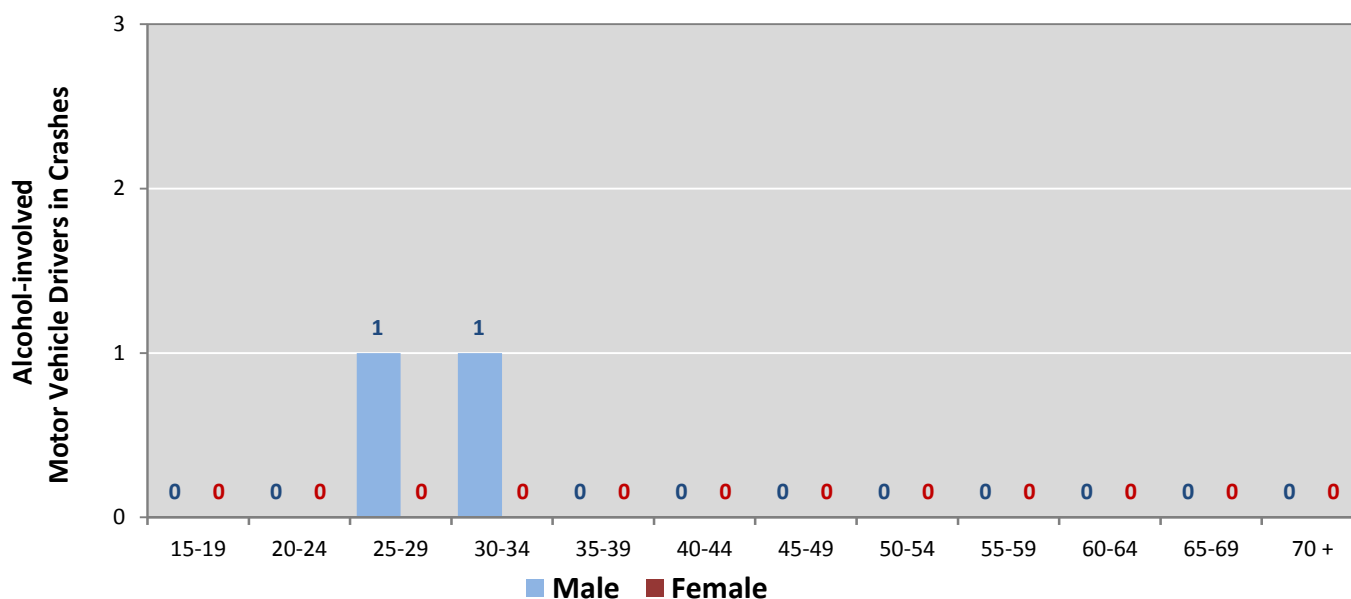
<sup>1</sup> See Page 17 for data on drivers of non-motorized vehicles in crashes (i.e. pedestrians and pedalcyclists).

**Figure 6: Motor Vehicle Drivers in Crashes by Age Group and Sex in Los Alamos, 2014**



\* In 2014, Los Alamos had 4 drivers in crashes for which age or sex data were missing.

**Figure 7: Alcohol-involved Motor Vehicle Drivers in Crashes by Age Group and Sex in Los Alamos, 2014**



\* In 2014, Los Alamos had 0 drivers in crashes for which age or sex data were missing.

**Table 13: Alcohol-involved Motor Vehicle Drivers Under 21  
(Ages 15-20) in Crashes in Los Alamos, 2010-2014**

Age <sup>1</sup>	Year					5-Year Total
	2010	2011	2012	2013	2014	
15	0	0	0	0	0	0
16	0	0	0	0	0	0
17	0	0	0	0	0	0
18	0	0	0	0	0	0
19	0	0	0	0	0	0
20	0	0	0	0	0	0
<b>Total Drivers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 14: Motor Vehicle Drivers Under 21 (Ages 15-20) in Crashes  
by Age, Sex and Alcohol-involvement in Los Alamos, 2014**

Age <sup>1</sup>	Total Drivers				Alcohol-involved Drivers			
	Sex		Total Drivers	Percent of Total	Sex		Total Drivers	Percent of Total
	Male	Female			Male	Female		
15	0	1	1	6%	0	0	0	0%
16	1	2	3	17%	0	0	0	0%
17	2	3	5	28%	0	0	0	0%
18	3	2	5	28%	0	0	0	0%
19	2	1	3	17%	0	0	0	0%
20	1	0	1	6%	0	0	0	0%
<b>Total Drivers</b>	<b>9</b>	<b>9</b>	<b>18</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

<sup>1</sup> For analysis of drivers under age 21, when the driver age or sex are not identified on the crash report (typically hit-and-run drivers), the driver data are considered unreliable and are excluded from the analysis.

**Table 15: Frequency of Contributing Factors in Crashes  
by Crash Severity in Los Alamos , 2014**

Contributing Factors	Frequency of Contributing Factor <sup>1</sup> by Crash Severity			
	Frequency in Fatal Crashes	Frequency in Injury Crashes	Frequency in Property Damage Only Crashes	Frequency in All Crashes
<b>Human</b>	<b>3</b>	<b>22</b>	<b>27</b>	<b>52</b>
Driver Inattention	2	10	13	25
Failed to Yield Right of Way	0	3	3	6
Improper Backing	1	0	3	4
Excessive Speed	0	2	1	3
Made Improper Turn	0	1	2	3
Disregarded Traffic Signal	0	1	1	2
Following Too Closely	0	0	2	2
Other Improper Driving	0	1	1	2
Alcohol Involved	0	2	0	2
Avoid No Contact - Other	0	0	1	1
Drove Left Of Center	0	1	0	1
Improper Overtaking	0	1	0	1
Avoid No Contact - Vehicle	0	0	0	0
Cell Phone	0	0	0	0
Driverless Moving Vehicle	0	0	0	0
Failed to Yield to Emergency Vehicle	0	0	0	0
Failed to Yield to Police Vehicle	0	0	0	0
High Speed Pursuit	0	0	0	0
Improper Lane Change	0	0	0	0
Passed Stop Sign	0	0	0	0
Pedestrian Error	0	0	0	0
Speed Too Fast for Conditions	0	0	0	0
Texting	0	0	0	0
Drug Involved	0	0	0	0
Vehicle Skidded Before Brake	0	0	0	0
<b>Vehicle</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Other Mechanical Defect	0	0	1	1
Defective Steering	0	0	0	0
Defective Tires	0	0	0	0
Inadequate Brakes	0	0	0	0
<b>Environment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Low Visibility Due to Smoke	0	0	0	0
Road Defect	0	0	0	0
Traffic Control Not Functioning	0	0	0	0
<b>Other</b>	<b>0</b>	<b>11</b>	<b>25</b>	<b>36</b>
None	0	11	23	34
Other - No Driver Error	0	0	2	2

<sup>1</sup> Multiple contributing factors may be reported for any vehicle in a crash.

**Table 16: People in Crashes by Crash Classification and Severity of Injuries in Los Alamos, 2014**

Crash Classification	People in Crashes by Severity of Injuries					Total People
	Fatalities (Class K)	Suspected Serious Injuries (Class A)	Suspected Minor Injuries (Class B)	Possible Injuries (Class C)	No Apparent Injuries (Class O)	
Animal	0	0	1	1	11	<b>13</b>
Fixed Object	0	0	0	0	0	<b>0</b>
Other (Non-Collision)	0	0	0	1	1	<b>2</b>
Other (Object)	0	0	0	0	0	<b>0</b>
Other Vehicle	0	0	2	15	61	<b>78</b>
Overturn/Rollover	1	0	3	1	0	<b>5</b>
Parked Vehicle	0	0	0	1	6	<b>7</b>
Pedalcyclist	0	0	0	0	0	<b>0</b>
Pedestrian	1	0	0	0	2	<b>3</b>
Railroad Train	0	0	0	0	0	<b>0</b>
Rollover	0	0	0	0	0	<b>0</b>
Vehicle on Other Road	0	0	0	0	0	<b>0</b>
Missing Data	0	0	0	0	5	<b>5</b>
<b>Total People</b>	<b>2</b>	<b>0</b>	<b>6</b>	<b>19</b>	<b>86</b>	<b>113</b>

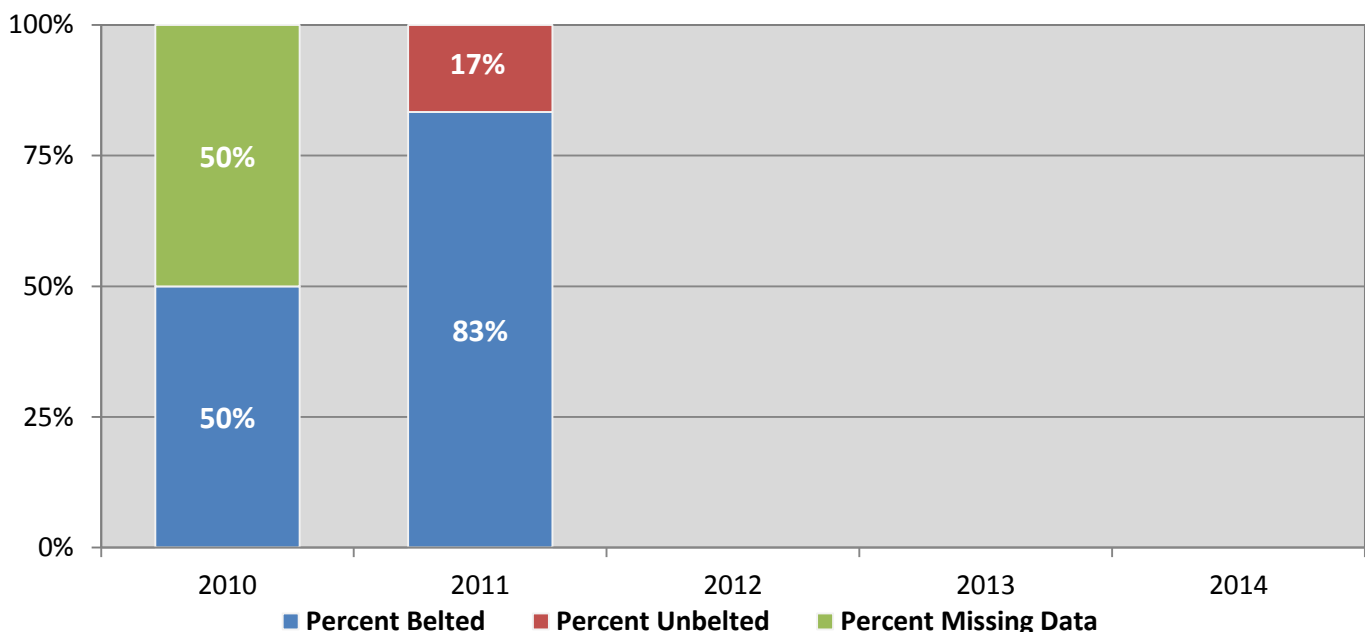
**Table 17: Killed or Injured Unbelted People in Crashes by Sex and Age Group in Los Alamos, 2014**

Age Groups	Unbelted People Killed or Injured <sup>1,2</sup>				Total People
	Male	Percent of Male	Female	Percent of Female	
0-4	0	0%	0	0%	0
5-9	0	0%	0	0%	0
10-14	0	0%	0	0%	0
15-19	0	0%	0	0%	0
20-24	0	0%	0	0%	0
25-29	0	0%	0	0%	0
30-34	0	0%	0	0%	0
35-39	0	0%	0	0%	0
40-44	0	0%	0	0%	0
45-49	0	0%	0	0%	0
50-54	0	0%	0	0%	0
55-59	0	0%	0	0%	0
60-64	0	0%	0	0%	0
65-69	0	0%	0	0%	0
70 +	0	0%	0	0%	0
Missing Data	0	0%	0	0%	0
<b>Total People</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>

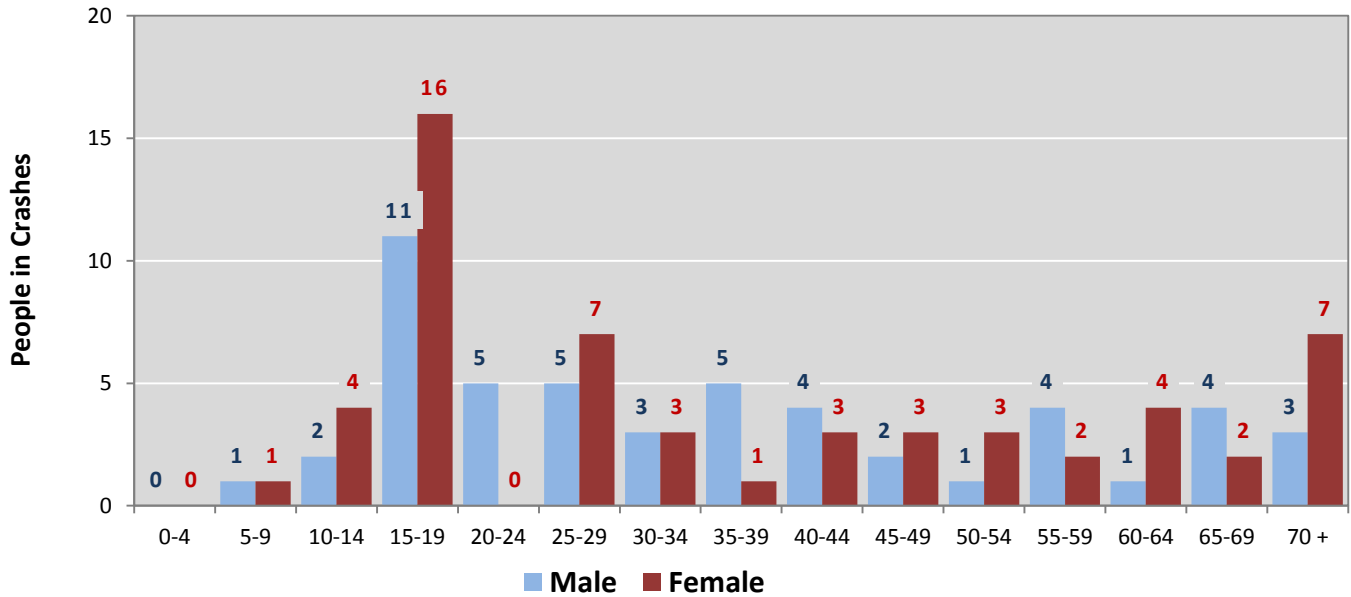
<sup>1</sup> People injured are in one of three categories: suspected serious injury, suspected minor injury, or possible injury.

<sup>2</sup> Excludes people in or on buses, heavy trucks, motorcycles, or ATVs.

**Figure 8: Seatbelt Use by People in Crashes with Fatal or Suspected Serious Injuries in Los Alamos, 2010-2014**

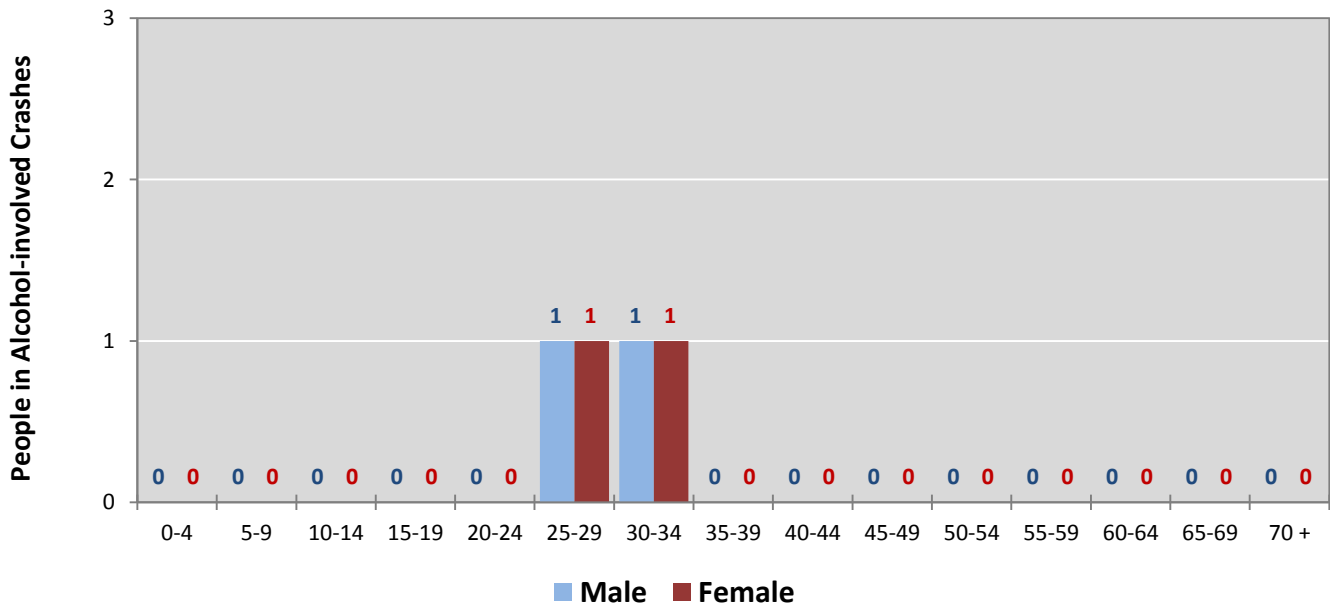


**Figure 9: People in Crashes by Age Group and Sex in Los Alamos, 2014**



\* In 2014, Los Alamos had 6 people in crashes for which age or sex data were missing.

**Figure 10: People in Alcohol-involved Crashes by Age Group and Sex in Los Alamos, 2014**



\* In 2014, Los Alamos had 0 people in alcohol-involved crashes for which age or sex data were missing.



**Table 18: Pedestrians and Pedalcyclists in Crashes  
by Age Group in Los Alamos, 2010-2014**

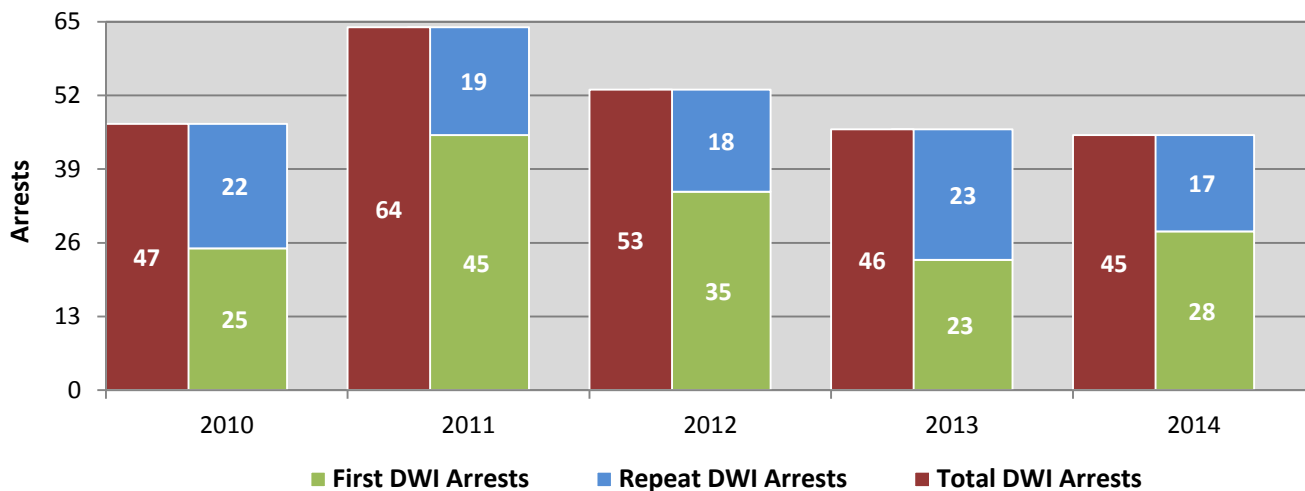
Age Groups	Pedestrians and Pedalcyclists <sup>1</sup> in Crashes					5-Year Total People
	2010	2011	2012	2013	2014	
0-4	0	0	0	0	0	0
5-9	0	1	0	0	0	1
10-14	0	1	1	0	0	2
15-19	0	1	1	0	0	2
20-24	0	0	0	0	0	0
25-29	0	0	0	0	0	0
30-34	0	0	0	0	0	0
35-39	0	0	0	0	0	0
40-44	0	0	0	0	0	0
45-49	1	0	0	0	0	1
50-54	0	0	1	0	0	1
55-59	1	0	1	2	0	4
60-64	1	0	0	0	0	1
65-69	0	0	0	0	0	0
70 +	0	0	0	0	1	1
Missing Data	0	0	0	1	0	1
<b>Total People</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>14</b>

**Table 19: Pedestrians and Pedalcyclists in Crashes by Alcohol Involvement  
and Severity of Injuries in Los Alamos, 2014**

Alcohol Involvement	Pedestrians and Pedalcyclists <sup>1</sup> in Crashes					Total People
	Fatalities (Class K)	Suspected Serious Injuries (Class A)	Suspected Minor Injuries (Class B)	Possible Injuries (Class C)	No Apparent Injury (Class O)	
<b>Total Pedalcyclists</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Involved	0	0	0	0	0	0
Not Involved	0	0	0	0	0	0
<b>Total Pedestrians</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
Involved	0	0	0	0	0	0
Not Involved	1	0	0	0	0	1
<b>Total People</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

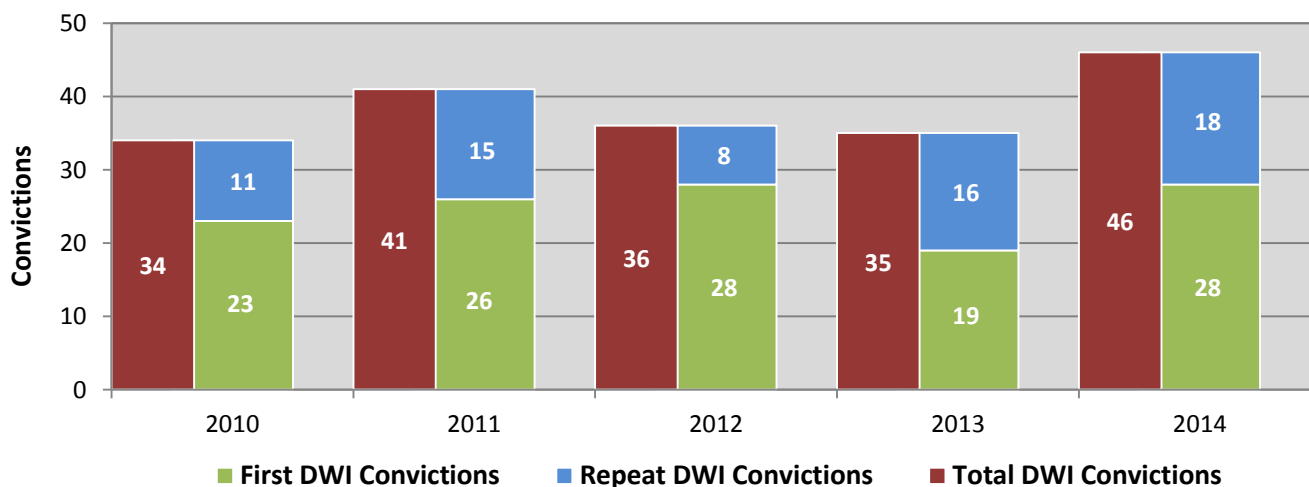
<sup>1</sup> Pedestrians and pedalcyclists are counted as non-motorized vehicles, when involved in a crash with a motor vehicle.

**Figure 11: DWI Arrests in Los Alamos Showing First and Repeat DWI Arrests, 2010-2014**



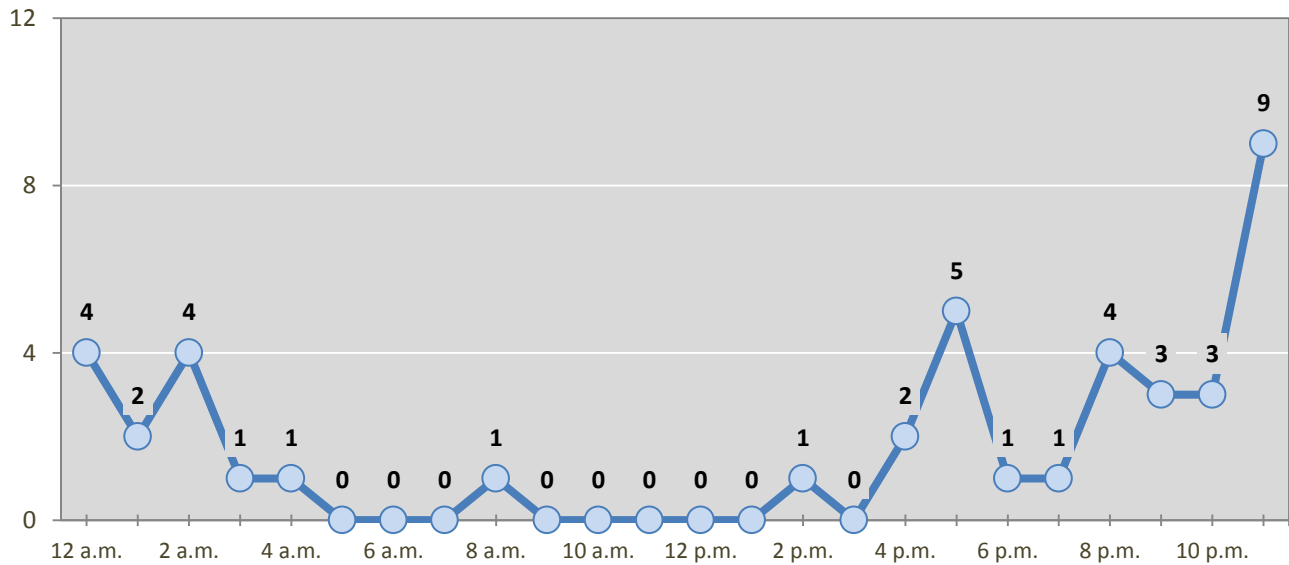
\*Values are based upon the year of the arrest.

**Figure 12: DWI Convictions in Los Alamos Showing First and Repeat DWI Convictions, 2010-2014**



\*Values are based upon the year of the conviction.

**Figure 13: DWI Arrests in Los Alamos, 2014**



\* In 2014, Los Alamos had 3 arrests for which hour data were missing.

**Table 20: DWI Arrests by Weekday in Los Alamos, 2010-2014**

Weekday	Year					5-Year Average
	2010	2011	2012	2013	2014	
Sunday	7	12	13	8	10	10
Monday	4	4	7	1	8	5
Tuesday	5	8	6	3	3	5
Wednesday	4	6	8	5	1	5
Thursday	4	3	4	6	8	5
Friday	12	12	4	15	7	10
Saturday	11	19	11	8	8	11
<b>Total Crashes</b>	<b>47</b>	<b>64</b>	<b>53</b>	<b>46</b>	<b>45</b>	<b>51</b>

**Table 21: Driver First DWI Arrests by Age Group in Los Alamos, 2010-2014**

Age Groups	Driver First DWI Arrests <sup>1</sup>				
	2010	2011	2012	2013	2014
15-19	2	0	2	1	4
20-24	9	15	10	4	7
25-29	2	9	3	6	7
30-34	2	4	2	1	2
35-39	1	1	4	1	4
40-44	1	2	2	4	0
45-49	5	7	4	1	1
50-54	2	6	3	4	1
55-59	0	1	4	1	1
60-64	0	0	1	0	0
65-69	0	0	0	0	1
70 +	1	0	0	0	0
Missing Data	0	0	0	0	0
<b>Total Drivers</b>	<b>25</b>	<b>45</b>	<b>35</b>	<b>23</b>	<b>28</b>

<sup>1</sup> Values are based upon the year of the arrest.

**Table 22: Driver Repeat DWI Arrests by Age Group in Los Alamos, 2010-2014**

Age Groups	Driver Repeat DWI Arrests <sup>1</sup>				
	2010	2011	2012	2013	2014
15-19	0	0	1	0	0
20-24	4	2	2	1	2
25-29	7	5	4	3	5
30-34	0	3	2	5	3
35-39	0	1	2	3	0
40-44	2	1	0	4	1
45-49	3	2	1	0	2
50-54	4	4	4	3	2
55-59	0	0	1	3	0
60-64	0	1	1	0	2
65-69	1	0	0	0	0
70 +	1	0	0	1	0
Missing Data	0	0	0	0	0
<b>Total Drivers</b>	<b>22</b>	<b>19</b>	<b>18</b>	<b>23</b>	<b>17</b>

<sup>1</sup> Values are based upon the year of the arrest.

**Table 23: Driver First DWI Convictions by Age Group in Los Alamos, 2010-2014**

Age Groups	Driver First DWI Convictions <sup>1</sup>				
	2010	2011	2012	2013	2014
15-19	1	0	1	0	2
20-24	7	5	10	6	8
25-29	6	6	3	4	7
30-34	2	3	2	0	2
35-39	0	2	0	2	3
40-44	1	1	2	2	3
45-49	3	6	3	2	0
50-54	2	2	3	3	1
55-59	0	1	3	0	1
60-64	1	0	1	0	0
65-69	0	0	0	0	0
70 +	0	0	0	0	1
Missing Data	0	0	0	0	0
<b>Total Drivers</b>	<b>23</b>	<b>26</b>	<b>28</b>	<b>19</b>	<b>28</b>

<sup>1</sup> Values are based upon the year of the conviction.

**Table 24: Driver Repeat DWI Convictions by Age Group in Los Alamos, 2010-2014**

Age Groups	Driver Repeat DWI Convictions <sup>1</sup>				
	2010	2011	2012	2013	2014
15-19	0	0	0	0	0
20-24	1	2	2	0	0
25-29	3	1	3	2	5
30-34	0	2	1	3	3
35-39	0	1	0	4	1
40-44	1	3	0	1	3
45-49	3	1	0	0	0
50-54	1	5	2	2	5
55-59	0	0	0	4	0
60-64	1	0	0	0	1
65-69	1	0	0	0	0
70 +	0	0	0	0	0
Missing Data	0	0	0	0	0
<b>Total Drivers</b>	<b>11</b>	<b>15</b>	<b>8</b>	<b>16</b>	<b>18</b>

<sup>1</sup> Values are based upon the year of the conviction.

**Table 25: Court Disposition of DWI Arrests for Los Alamos and the State, 2014**

Court Disposition of DWI Arrest <sup>1</sup>	Los Alamos	Statewide Totals	Percent of Statewide
Total DWI Arrests	45	10,826	<b>0.4%</b>
DWI Arrests Resulting in Convictions	33	5,604	<b>0.6%</b>
DWI Arrests Resulting in Dismissals <sup>2</sup>	5	2,479	<b>0.2%</b>
DWI Arrests Awaiting Disposition	7	2,743	<b>0.3%</b>

<sup>1</sup> These are the number of DWI arrests in 2014 and whether the case resulted in a conviction or dismissal, or is still awaiting court disposition, as reported in the NM MVD Citation Tracking System (CTS) as of July 2015.

<sup>2</sup> For this table, a very small number of "not guilty" rulings may be included in the category Dismissals.

**Table 26: Average Number of Days from Date of DWI Arrest to Date of Court Disposition in Los Alamos and the State, 2014**

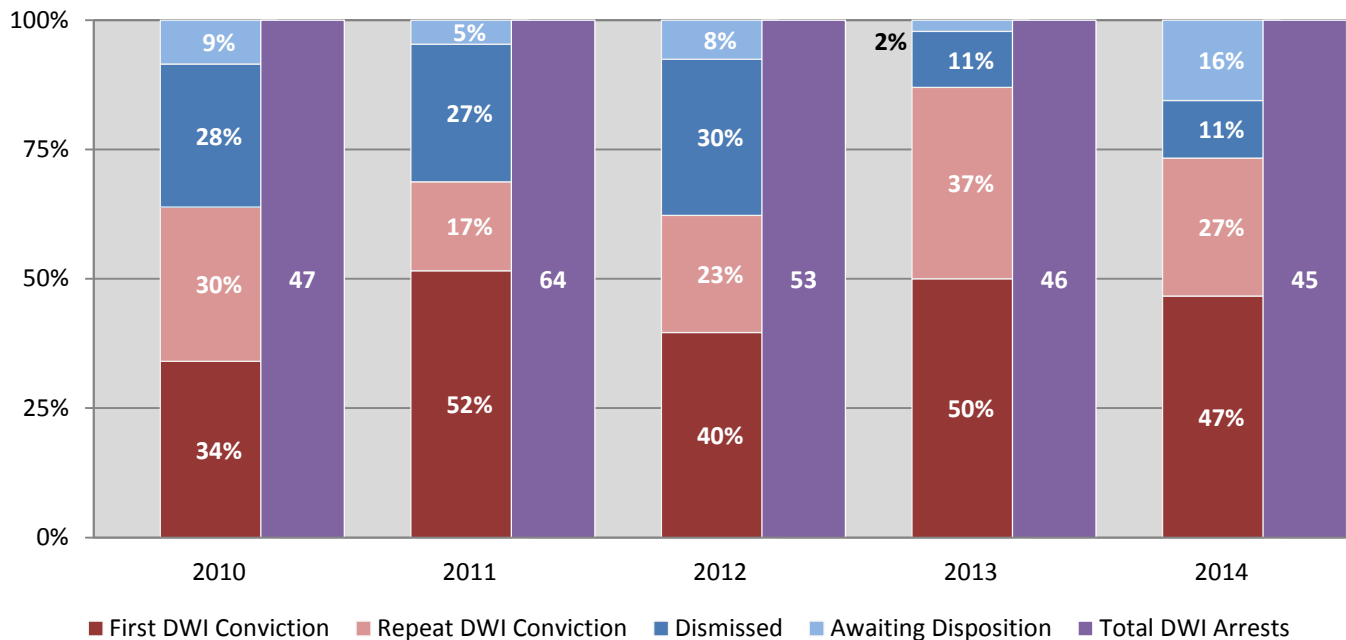
Court Disposition	Average Number of Days		Deviation from Statewide Average
	Los Alamos	Statewide	
DWI Conviction	124	137	<b>-13</b>
DWI Dismissal	158	159	<b>-2</b>

**Table 27: Court Disposition of DWI Arrests in Los Alamos, 2010-2014**

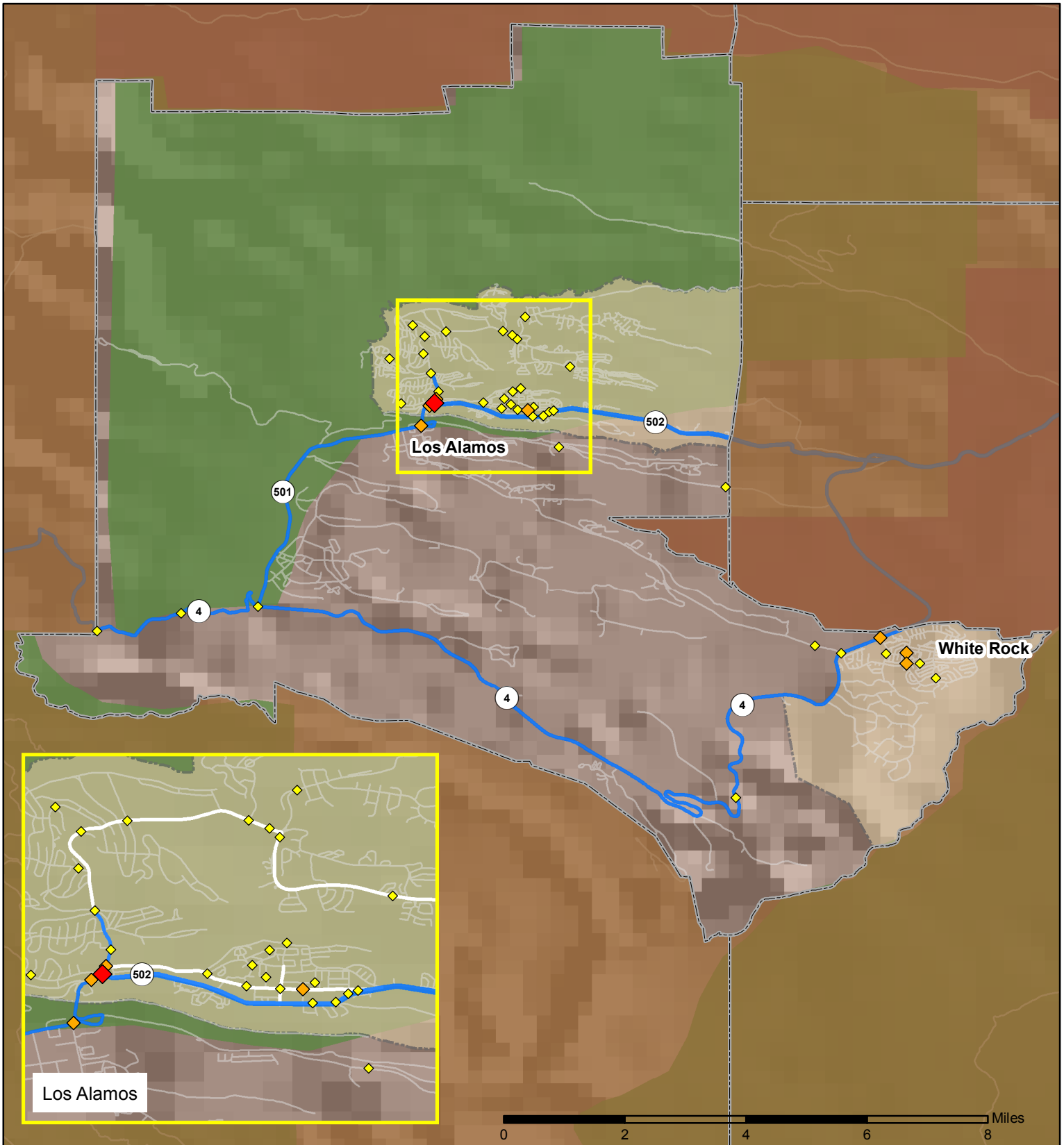
Year of DWI Arrest <sup>1</sup>	Court Disposition				Total DWI Arrests
	First DWI Conviction	Repeat DWI Conviction	Dismissed	Awaiting Disposition	
2010	16	14	13	4	47
2011	33	11	17	3	64
2012	21	12	16	4	53
2013	23	17	5	1	46
2014	21	12	5	7	45

<sup>1</sup> Values are based upon the year of the arrest.

**Figure 14: Court Dispositions by Percentage of DWI Arrests in Los Alamos, 2010-2014**



\*Table 27 contains the values used to calculate percentages shown in Figure 14.



## Legend



- |                         |                     |
|-------------------------|---------------------|
| Forest & Wildlife Areas | Interstate Highways |
| Reservations & Pueblos  | U.S. Highways       |
| County Boundaries       | State Highways      |
| City Boundaries         | Streets & Roadways  |

APPENDIX B  
ATTACHMENT A

## Crashes 2014

- 1 Crash
- 2 Crashes
- 3 Crashes

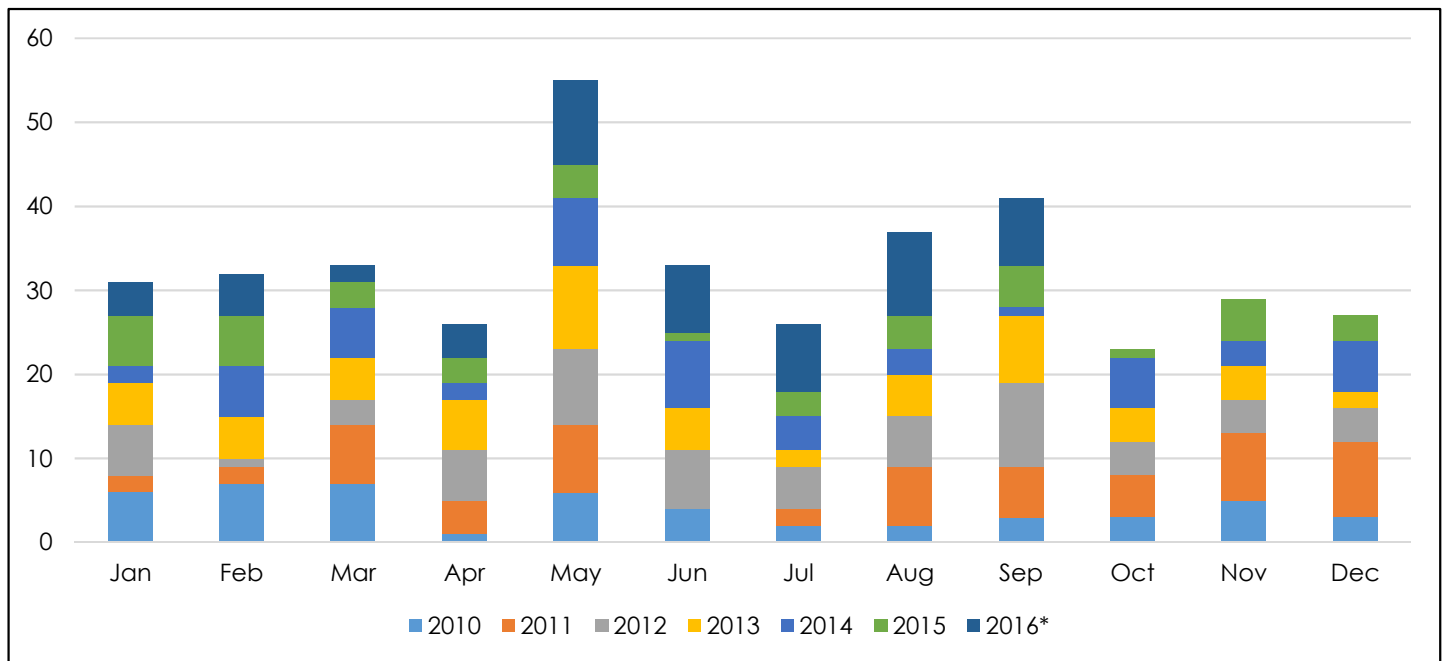
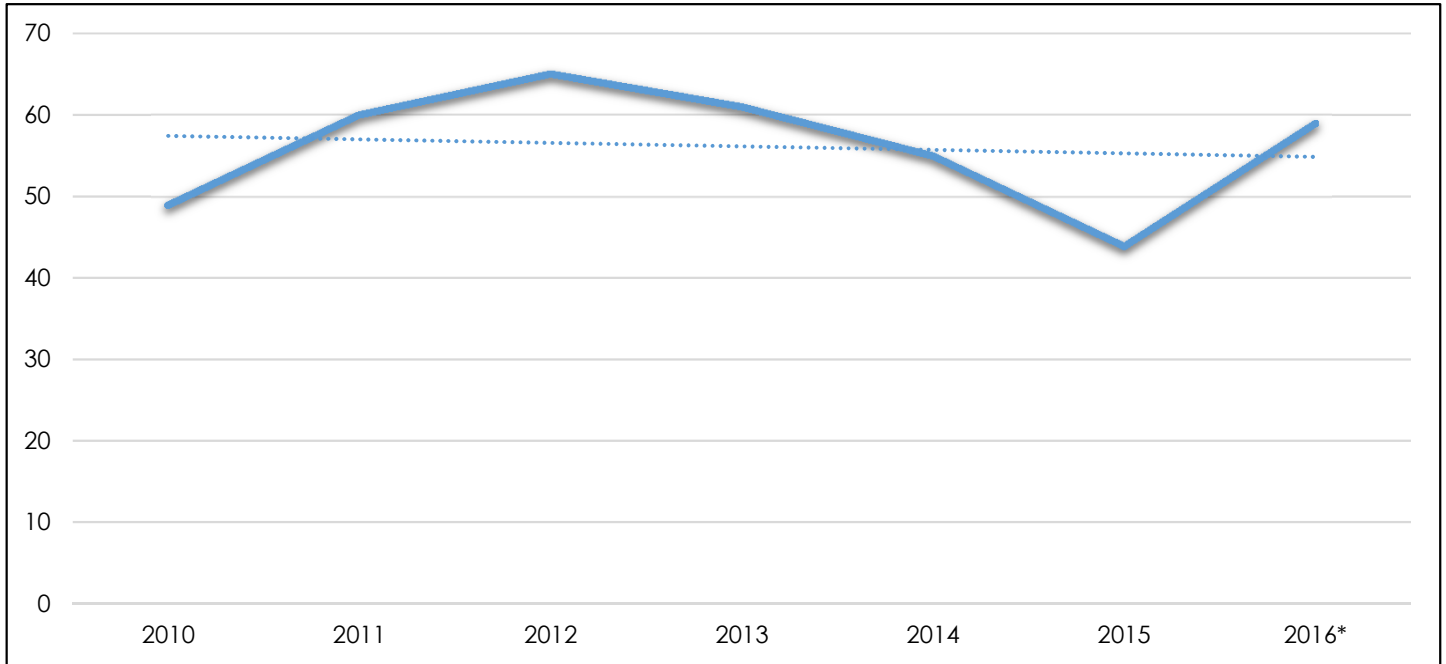
Data Source: NMDOT Crash File 2014  
<http://tru.unm.edu> CO#5801 tru@unm.edu



# LOS ALAMOS DWI ARRESTS

Source: Los Alamos Police Department

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2010	6	7	7	1	6	4	2	2	3	3	5	3	49
2011	2	2	7	4	8	0	2	7	6	5	8	9	60
2012	6	1	3	6	9	7	5	6	10	4	4	4	65
2013	5	5	5	6	10	5	2	5	8	4	4	2	61
2014	2	6	6	2	8	8	4	3	1	6	3	6	55
2015	6	6	3	3	4	1	3	4	5	1	5	3	44
2016*	4	5	2	4	10	8	8	10	8				59
<b>Total</b>	<b>31</b>	<b>32</b>	<b>33</b>	<b>26</b>	<b>55</b>	<b>33</b>	<b>26</b>	<b>37</b>	<b>41</b>	<b>23</b>	<b>29</b>	<b>27</b>	<b>393</b>



\* 2016 data through September

## DWI DISTRIBUTION BUDGET VS. SPEND FY2010 - FY2017

### Budget by Component

Fiscal Year	Prevention	Enforcement	Screening	Treatment	Compl. Mtr./Track	Coord/Plan & Eval	Alt. Sentencing	Total Budget
2010	\$ 19,020	\$ 3,000	\$ 330	\$ 20,950	\$ 17,500	\$ 200	\$ -	\$ 61,000
2011	\$ 17,541	\$ 4,400	\$ -	\$ 21,830	\$ 19,915	\$ 92	\$ -	\$ 63,778
2012	\$ 25,169	\$ 1,295	\$ 495	\$ 19,954	\$ 14,083	\$ 392	\$ -	\$ 61,388
2013	\$ 18,377	\$ 1,715	\$ 500	\$ 22,908	\$ 17,500	\$ 500	\$ -	\$ 61,500
2014	\$ 16,912	\$ 1,680	\$ 500	\$ 22,908	\$ 17,500	\$ 500	\$ 3,000	\$ 63,000
2015	\$ 16,942	\$ 1,715	\$ 500	\$ 20,908	\$ 17,500	\$ 4,435	\$ 2,000	\$ 64,000
2016	\$ 29,891	\$ 1,115	\$ 1,632	\$ 14,601	\$ 18,860	\$ 4,505	\$ 5,396	\$ 76,000
2017	\$ 37,161	\$ 1,115	\$ 2,121	\$ 7,744	\$ 18,873	\$ 5,368	\$ 4,618	\$ 77,000

### Spend by Component

Fiscal Year	Prevention	Enforcement	Screening	Treatment	Compl. Mtr./Track	Coord/Plan & Eval	Alt. Sentencing	Total Spend	Remaining
2010	\$ 8,782	\$ -	\$ -	\$ 17,275	\$ 18,900	\$ -	\$ -	\$ 44,957	\$ 16,043
2011	\$ 14,619	\$ 4,400	\$ -	\$ 21,830	\$ 19,915	\$ 92	\$ -	\$ 60,856	\$ 2,922
2012	\$ 25,039	\$ 1,057	\$ 495	\$ 18,864	\$ 14,083	\$ 100	\$ -	\$ 59,638	\$ 1,751
2013	\$ 14,056	\$ 1,638	\$ 300	\$ 12,750	\$ 18,615	\$ -	\$ -	\$ 47,358	\$ 14,142
2014	\$ 14,146	\$ -	\$ 600	\$ -	\$ 18,615	\$ 48	\$ -	\$ 33,409	\$ 29,591
2015	\$ 9,954	\$ 1,315	\$ 750	\$ 4,365	\$ 21,537	\$ 4,728	\$ -	\$ 42,648	\$ 21,352
2016	\$ 22,367	\$ 483	\$ 1,592	\$ 12,949	\$ 20,158	\$ 5,761	\$ 5,406	\$ 68,717	\$ 7,283
2017*	\$ 6,258	\$ -	\$ 61	\$ 240	\$ 6,452	\$ 538	\$ 301	\$ 13,851	\$ 63,149

\* Spending through 8/31/16

### Budget by Expense Category

Fiscal Year	Personnel	Benefits	Travel	Supplies	Operating Costs	Contractual Services	Minor Equipment	Total Budget
2010	\$ 14,070	\$ 4,830	\$ 600	\$ 330	\$ 11,010	\$ 29,160	\$ 1,000	\$ 61,000
2011	\$ 16,437	\$ 4,830	\$ 92	\$ 527	\$ 7,814	\$ 31,557	\$ 2,521	\$ 63,778
2012	\$ 11,353	\$ 4,025	\$ 392	\$ 858	\$ 1,357	\$ 43,402	\$ -	\$ 61,388
2013	\$ 13,785	\$ 4,830	\$ 1,100	\$ 500	\$ 1,000	\$ 23,548	\$ 16,737	\$ 61,500
2014	\$ 12,070	\$ 4,830	\$ 1,100	\$ 1,162	\$ 6,330	\$ 36,908	\$ 600	\$ 63,000
2015	\$ 27,746	\$ 11,504	\$ 800	\$ 1,700	\$ 2,250	\$ 20,000	\$ -	\$ 64,000
2016	\$ 32,474	\$ 15,291	\$ 175	\$ 850	\$ 12,375	\$ 14,835	\$ -	\$ 76,000
2017	\$ 32,747	\$ 13,316	\$ 1,000	\$ 4,250	\$ 8,687	\$ 17,000	\$ -	\$ 77,000

### Spend by Expense Category

Fiscal Year	Personnel	Benefits	Travel	Supplies	Operating Costs	Contractual Services	Minor Equipment	Total Spend	Remaining
2010	\$ 14,070	\$ 4,830	\$ -	\$ -	\$ 60	\$ 12,176	\$ 13,822	\$ 44,957	\$ 16,043
2011	\$ 16,437	\$ 4,830	\$ 92	\$ 527	\$ 11,617	\$ 24,832	\$ 2,521	\$ 60,856	\$ 2,922
2012	\$ 11,115	\$ 4,025	\$ 100	\$ 858	\$ -	\$ 43,539	\$ -	\$ 59,638	\$ 1,751
2013	\$ 15,423	\$ 4,830	\$ -	\$ 300	\$ -	\$ 26,806	\$ -	\$ 47,358	\$ 14,142
2014	\$ 14,880	\$ 5,236	\$ 48	\$ -	\$ 600	\$ 12,161	\$ 484	\$ 33,409	\$ 29,591
2015	\$ 23,238	\$ 14,719	\$ 508	\$ 2,188	\$ 1,075	\$ 921	\$ -	\$ 42,648	\$ 21,352
2016	\$ 30,917	\$ 16,568	\$ 278	\$ 1,510	\$ 5,055	\$ 14,389	\$ -	\$ 68,717	\$ 7,283
2017*	\$ 6,738	\$ 4,501	\$ -	\$ 792	\$ 1,820	\$ -	\$ -	\$ 13,851	\$ 63,149

\* Spending through 8/31/16

# **Los Alamos County Preliminary Treatment Evaluation Summary September 2016**

## **About Los Alamos County Local DWI Program**

Population 17,785 (2014 U.S. Census Estimate) Of the 11,913 people arrested for DWI Statewide in 2014, 58% were first-time DWI arrests. In Los Alamos County, there were 50 people arrested for DWI, of which 54% were first-time DWI arrests. Statewide there were 165 alcohol involved fatalities in 2014, of which 9 or 5% involved teen drivers. In Los Alamos County, there were no alcohol involved fatalities.

## **About the Los Alamos County Local DWI Evaluation**

Evaluated outpatient treatment program through competent providers, using evidence-based treatment protocols that results in the treatment of at least 16 individuals with a 75% successful completion rate.

**Strategy:** Evaluated the referral to treatment services per Court ordered sanctions and compliance requirements. Offenders, who have been ordered by the Court to treatment are given a resource list of local providers to choose from by the Probation Department. The Offender chooses and enrolls with one of the treatment providers; is assessed for appropriate level of care; and, enrolled in treatment. Compliance is monitored by the Probation Department. All of the treatment providers use evidence-based treatment modalities

## **Key Outcomes:**

The DWI Program discovered, and initiated actions to correct, three elements within the program's operation. The first was the need for a common assessment tool to uniformly assign offenders to appropriate levels of care, and to provide a common database for assessing outcomes. A second issue to emerge was a lack of transparency in reporting outcomes of offenders as a result of treatment. No data was being collected regarding treatment completion rates or post-treatment success. Subsequently, as a topic of the fidelity check of the most frequently used treatment provider, LAFC, it was agreed that LAFC would expand its data collection and reporting system to address the transparency and outcome needs of the Local DWI Program. Finally, the need for better communication between the DWI Program, Adult Probation, the Courts and treatment providers was recognized. Of the 48 IOP clients who were enrolled in treatment from 7/1/2014 to 6/30/2015, 15 re-offended. This represents a 31.2% recidivism rate. There were 23 offenders enrolled in treatment from 7/1/2015 to 6/30/2016. Four of these offenders were re-arrested, representing a recidivism rate of 17%. There was a 14.2% reduction in the recidivism rate between 2015 and 2016. The impact of treatment on the individual remains relatively constant with a relapse rate of approximately two-thirds of offenders during the course of their probation between 2015-2016. The impact of treatment to the community is improving with a reduction in recidivism by offenders from 48% to 33%. This reduction is mirrored by the recidivism rate for offenders who were re-arrested for DWI in 2015 (13.9%) and 2016 (10.8%).

## **Next Steps:**

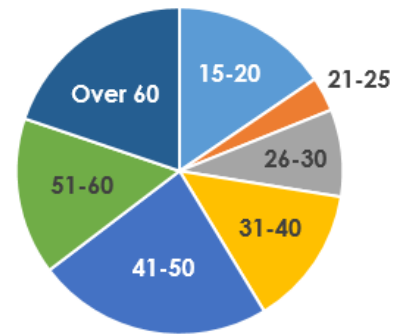
1. Complete, document, and utilize the findings of the current strategic planning process;
2. Implement and maintain a centralized assessment component; with access to data and information collected in that process;
3. Conduct fidelity checks on treatment providers with six-month follow-up to gauge progress towards recommendations developed in that process; Expand the fidelity check to include a representative sample of other treatment providers that serve the DWI Program participants;
4. Design, construct and maintain an outcomes data collection and management capability for evaluation and quality improvement purposes that includes all of the treatment providers, whether under contract to the DWI Program or not; and,
5. Develop an inter-agency/organization management information system that can track offenders from assessment, through treatment and post-treatment for the purposes of transparency and outcomes data collection. This information system should include, at a minimum, the DWI Program, Adult Probation Office, the Courts, and Treatment Providers.

# DWI AWARENESS & PREVENTION IN LOS ALAMOS COUNTY 2016 COMMUNITY SURVEY RESULTS

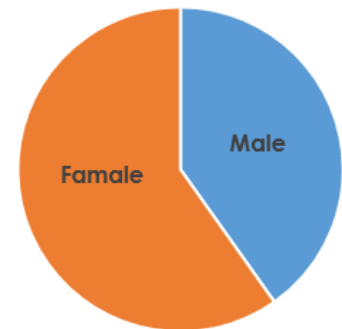
Date: June 29 – August 5, 2016

Total Responses: 117

	%	Count
<b>1. How old are you?</b>		
<input type="checkbox"/> 15-20	15.5%	18
<input type="checkbox"/> 21-25	3.4%	4
<input type="checkbox"/> 26-30	8.6%	10
<input type="checkbox"/> 31-40	13.8%	16
<input type="checkbox"/> 41-50	23.3%	27
<input type="checkbox"/> 51-60	15.5%	18
<input type="checkbox"/> Over 60	19.8%	23



<b>2. Are you:</b>		
<input type="checkbox"/> Male	40.2%	47
<input type="checkbox"/> Female	59.8%	70



<b>3. Do you live in Los Alamos County?</b>		
<input type="checkbox"/> Yes	93.2%	109
<input type="checkbox"/> No	6.8%	8



**4. If so, how many years have you lived here?**

Average: **16.46 years**

**5. Are you aware of any of the following Los Alamos DWI Planning participated/sponsored events and programs? (Check all that apply)**

<input type="checkbox"/> Senior Appreciation Night	72.7%	72
<input type="checkbox"/> Los Alamos Health Fair	64.6%	64
<input type="checkbox"/> Reel Deal Movie Theater DWI PSA Ads	54.5%	54
<input type="checkbox"/> LAPD Saturation Patrols	52.5%	52
<input type="checkbox"/> DWI Awareness Week	35.4%	35
<input type="checkbox"/> Healthy Relationships Class & Teen Support Groups at the Teen Center	24.2%	24
<input type="checkbox"/> Driver's Ed DWI Prevention Presentations	23.2%	23
<input type="checkbox"/> Underage Drinking Prevention Month MADD "Power of Parents" Class	16.2%	16
<input type="checkbox"/> Youth Prevention classes such as "Alcohol True Stories"	10.1%	10

**6. In which of the following areas should more DWI grant funding be spent based on your perception of community need? (rank in priority order)**

Average priorities over 117 responses

1. Prevention
2. Treatment
3. Enforcement
4. Alternative Sentencing
5. Don't Know/No Preference

**7. If local bars offered a Designated Driver Program (i.e. providing free non-alcoholic beverages), would you take advantage of this and wear a bracelet indicating that you are the Designated Driver?**

<input type="checkbox"/> Yes	69.2%	81
<input type="checkbox"/> No	12.0%	14
<input type="checkbox"/> I don't know	18.8%	22



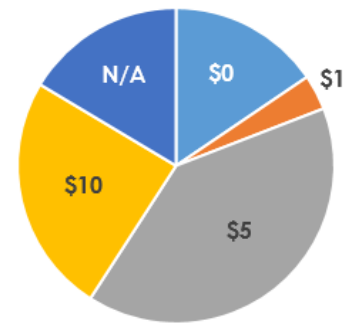
**8. Would you or someone you know take advantage of a county subsidized safe ride program from local restaurants that serve alcohol/alcohol establishments to your home on Thursday, Friday, & Saturday nights?**

<input type="checkbox"/> Yes	68.1%	79
<input type="checkbox"/> No	13.8%	16
<input type="checkbox"/> I don't know	18.1%	21



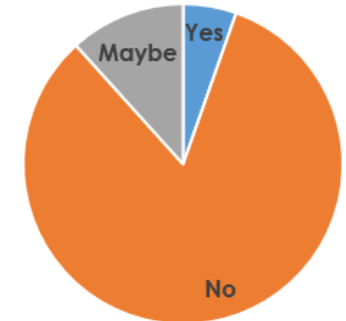
**9. If so, what amount would you be willing to pay for this service?**

<input type="checkbox"/> \$0 – donation only	15.5%	17
<input type="checkbox"/> \$1	3.6%	4
<input type="checkbox"/> \$5	40.0%	44
<input type="checkbox"/> \$10	24.5%	27
<input type="checkbox"/> N/A	16.4%	18



**10. Would you be interested in serving on the DWI Planning Council?**

<input type="checkbox"/> Yes	5.4%	6
<input type="checkbox"/> No	82.9%	92
<input type="checkbox"/> Maybe	11.7%	13



**11. If so, please provide your contact information**

Amychalup@gmail.com

---

mcolgan5@gmail.com

---

Timothy J. Haight, haight1@gmail.com, (830) 263-4444

---

Judy Lovejoy, Lovejoy-judy@comcast.net, (505) 670-0823

---

retracatina@gmail.com, (505) 490-2197

---

Coen Noeninckx, coenrx@gmail.com, (682) 238-9441

---

bgb25@nau.edu, (575) 829-4639

**12. Are there any programs or strategies from other communities that you are aware of that you think would work well in Los Alamos? If so, please describe.**

An effective on-call taxi program at a reasonable cost.

---

Atomic City Transit's holiday ride service USED to work, but no longer does. On New Year's Eve, they only had one bus running, and when I called at ~ midnight to request a ride home, they informed me that the schedule was full, and I would have to have called days before to get a ride home! Please devote more \$ to adequately funding ACT's holiday bus service.

---

Display cars that have been in fatal DWI accidents. Jail multiple DWI offenders and confiscate their cars.

---

The Atomic City Transit holiday bus service USED to work, but it no longer does. I tried to use the service on New Year's Eve, but they only had one bus running, and when I called at midnight to request a ride home, I was told that the schedule was full, and I would have needed to call 2 days earlier to get a ride home! PLEASE restore funding to ACT so they can adequately support buses on holidays. Having bus service nights and weekends would help, too!

---

Park a totaled car (from a DWI incident) at a popular spot, or entry point reminding folks of the impacts. Invite survivors of DWI accidents (drivers or passengers or victims) to share their story in a public forum. Get alcohol retailers on board with their OWN efforts. Collecting keys, offering rides, etc. Make a star out of them. Also make a star out of friend who didn't let another friend drive under the influence. Have free breathalyzers available at drinking establishments or other public events. For folks to test, but to also see how easy it is to blow 0.08.

---

I feel the county should do whatever it can to encourage ride hailing services like Uber in town, not only to benefit DWI prevention but also those without personal vehicles. Even a simple article in the LA Daily Post that explains Uber and asking for drivers might go a long way. There are basically no options for a taxi service on the weekend nights and Uber rides are not consistently in town yet. Some sort of service needs to be provided even if it's just a county bus at the peak hours of the weekend nights. People are going to drink and if they do not have ride options, some will unfortunately drink and drive.

---

Help residents especially teens better coping and resiliency skills to deal with stress in order to have less self-medicating with alcohol and drugs

---

Need cabs or some way to call for a ride. Past midnight too!

---

Perhaps check with the Santa Fe Prevention Alliance Underage Drinking Subcommittee

---

Santa Fe offers the \$1 taxi program. When I lived in Santa Fe I would carry the cards for the \$1 taxi and handed out quite a few and called for some when I encountered people too drunk to drive while out in Santa Fe. Friends and I have used this service in the past too. Having ride options would greatly reduce drunk driving in LA.

---

Stop selling alcohol everywhere. Instead of people driving with multiple DWI charges, take their automobile away from them after their second or third DWI and sell it at a public auction.

---

Does Los Alamos even have a taxi service? Would the taxi be paid for if the ride was from Pojoaque or Santa Fe or Espanola? Uber is popular with young people for rides. If the county could authorize an Uber ride home that may be used more than an official taxi service. FYI, another issue is how to get your vehicle the next day if you leave it at a bar or restaurant ... so a two-part ride is needed, home and back again within 48hrs ... maybe a voucher for return ride?

---

The idea of a safe ride program is a great one. The possibility of expanding it to cover not only local restaurants, but the entire county, is worth considering. Many people drink at parties here in Los Alamos. If such individuals would have the option of calling a safe ride program, more DWIs could be prevented.

---

Free ride home seems to work the best. Large functions where alcohol is being served, should provide free (donation only) ride homes. People are going to drink and some to excess, all the programs in the world will not stop this behavior because as the person drinks more, they do not remember the slogans, programs etc. Get them home without them driving.

---

Prevention for youth starting in 4th grade and ramping up in middle school and high school

---

Alcohol free activities for teens and young adults (separate).

---

I think that it would be more beneficial for mental support and services for families who have a loved one who is dealing with abuse issues. JJAB is the only resource, and it works for very specific and limited cases, but even then mental health care that can deal with PTSD and some of the causes for these types of issues is almost impossible to find.

---

While I am not aware of this strategy being used elsewhere, ride certificates or reduced fare certificates for taxicab/Uber/Lyft is another option.

---

I don't know of any programs. I think maybe buying a punch card for let's say 5 rides home for \$20 (anywhere in LACo) and sell them to those that know they have a drinking problem or their family & friends.

---

Take the car away from first time offenders.

---

Free taxi program for people, especially during events like NYE.

---

Make sure senior appreciation night is all night long, not just until 2 or 3 am. That just puts teens on the road then with nothing to do but drink.

---



Utilize Uber more in LA, or have the county provide a similar service for people that travel between locations in both Los Alamos and white rock

---

Well there should be talkers about their experiences with drinking and driving but the person has to have a sad story that would change you to not do something like they were drinking and driving and they did not know to hit the brakes and they killed their son but it can't be someone on the screen it has to be someone in person it worked for a person that did it at a middle school and the crowd was in tears and then they started to go down the other path than he did

---

I'm not aware of many programs or strategies that assist others in communities other than this.

---

Uber rides

---

Social Norms: A program shedding light on the fact that there are less people under the influence than society may think.

---

I lived in flagstaff and worked as a bartender all throughout college. I noticed that many times the reason people insisted on driving drunk (even though there were plenty of cheap cab companies) was because they did not want to leave their car downtown. One of the best solutions was a company that had collapsible motor bikes that could fit in the trunk of vehicles, this way the intoxicated patron and their car gets home safe.

---

### **13. Additional comments?**

Too many people truly have problems with alcohol. Kids may HEAR the right message, but few SEE it. We need to focus on educating the public about the dangers of overuse and how easily people end up with addictions.

---

Years ago Los Alamos had a taxi service which worked just fine. It was driven out of business because the police were not making enough DWI arrests. Now, did that make sense, or what? I knew the owner personally.

---

I imagine the largest slice of DWI violators are visitors vs residents, so ensure that message is sent to hosts and those passing through.

---

I believe we have very good laws here in New Mexico. All we need to do now is to get the judicial branch of our government to adjudicate the cases and give the time for the crime! Instead of the mandatory minimum sentence on an aggravated or repeat offender DWI, give a maximum sentence. What is it in the law for if the judges are not going to use it?

---

Thank you for all your hard work!

---

I feel having an affordable cheap drunk bus/taxi in town would greatly cut down on drunk driving. Having this service and pushing it with bar tenders and the public as a safe guilt free alternative would be very beneficial.

---

Stop slapping wrists and get tough on DWI offenders. As it stands, they know the penalty is a joke so there's nearly no consequence for the crime.

---

I think in Los Alamos where people can lose their LANL clearance for DWI, the County could use that as a deterrent. Increase patrols and let people know, "You drink & drive, you lose your clearance."

---

We have at least two relatively new drinking holes in Los Alamos that do not serve any type of food because they don't have a food service license. This encourages people to drink without the benefit of food to offset the alcohol consumption. I strongly believe this should not be allowed to continue. I know people can carry in food, but that isn't always thought of ahead of time. Not being allowed to even serve peanuts or pretzels on the bar by the establishment, risks over consumption. We've done it to ourselves by having ill-advised rules in place that limit serving prepackaged nuts, chips, etc. free of charge if necessary with the purchase of a drink.

---

DWI rate in Los Alamos County is less than 1/3 the statewide rate. Perhaps we should return the funds to the state for use where more urgently needed.

---

It would be immensely helpful if a taxi/ride service were present in Los Alamos (either paid or free) that could provide transport for intoxicated individuals. There was one case I am aware of where an individual tried a new alcoholic beverage and had an adverse reaction and the effects lasted over five hours. As the bar was closing, this person had to call family members late at night for a pick up due to the odd affects that particular alcoholic beverage had on them. Everyone is different and will react to various alcoholic beverages differently. They may believe they are in control at the time, but there will always be unknown variables. A taxi/ride service would be helpful not only for DWI safety concerns, but also for those odd instances where the highly improbable occurs.

---

DWI is well below average in this county. Emphasis should be placed on educating students and newcomers to the county. Is this the best way to be spending our tax dollars given the current amount of debt?

---

I rarely drink outside the home, so I would not normally need any type of ride service. I am often the "designated driver" by default since I don't drink usually outside of the home. I work for the county in community services department. Perhaps a ride service for inebriated customers at county facilities would be a good idea. However, it would not be a regular, established need and I'm not sure how you would approach someone to offer them this service. Good Luck.

---

Target the pre-school and elementary age population. Hire counselors to bring in programs to address underlying issues...e.g. anxiety/conflict avoidance. Instruct teachers in how to incorporate practice of age-appropriate tools in the classroom, and these could include non-violent communication skills. There's plenty of stress from kindergarten

on...so take advantage of the many teachable moments. Maybe the next generation of teenager/adults will have better coping skills.

---

Thanks for your work...promote it more.

---

Since this is so focused on alcohol as the only issue, I believe the questionnaire is continuing to ignore the larger issue.... teens and the 18-22 year olds using OTHER drugs, selling other drugs and supporting the families when they learn this is going on. Access to treatment centers, or even someone who can help identify what CAN be done.

---

I recently read the article in the LA Daily Post regarding the DWI Council's request for public feedback concerning the recently received DWI grant funds. I am a recent transplant to Los Alamos and am also an attorney. I prosecuted many DWI offenses and have seen everything from the mundane to the bizarre. Like many of you, who are moved to serve on the DWI council, I have seen families torn apart from DWI related fatalities. Thank you for your time and effort to serve the public on this council. While I do agree with the long standing consensus that DWI training and education is important, we can make an immediate impact reducing intoxicated drivers on the roads through the use of a taxicab type service.

I'm certain I am not the first to notice that Los Alamos does not currently possess an alternative way for bar patrons to get home after having a few drinks. Whether it be a taxi or "Uber" type care service, this town needs it. One would think that with so many people dependent upon a security clearance to work at the Lab that our community could support a small taxi service or persons willing to sign up to be an Uber driver. A quick check notes that there are no active taxi companies in Los Alamos and presently there is not one Uber vehicle active in our area. Buses operate until 7pm, which isn't conducive to persons that grab a drink at traditional bar hours, which run much later. Again, while education and training are important, an immediate impact is made if viable transportation alternatives are presented to the public. Designated drivers are a good tool but given that many people here are new and without a broad base of friends, a taxi or car service alternative works best. One can go out alone and still return home without needing to operate a vehicle. I see many vehicles at our local establishments and wager that many would pay the small fee of ~\$10 to get home. Another alternative is that perhaps the county could expand the bus service to include an after-hours taxi/van service on days such as Thurs-Sun. While this alternative may require voter input, we should consider the long term methods to remove intoxicated drivers from our roads as well.

Finally, let me be clear that the lack of alternative transportation most certainly doesn't excuse driving while intoxicated. However, I imagine that many citizens would avail themselves to its use if it were available and it may result in increased business for local establishments. Others I've spoken with in this community echo that same sentiment and believe it is high time to explore options. Surely, we can continue to police our streets aggressively and catch those in the act but what we ultimately want is prevention. Policing is a deterrent but doesn't prevent the act. Prevention comes first.

Respectfully,

Timothy J. Haight, Esq.

---

I thought DWI was improving in New Mexico as a whole. I thought actual driving deaths were down. What are the actual statistics of all of New Mexico?

---

Too many DWI arrests in Los Alamos County overall. Signifies a serious problem even here, let alone the entire state.

---

There are just too many DWI arrests in Los Alamos County, offer from folks who do not live in Los Alamos, but not always. The state also has far too many DWIs. The Governor's recent decision to find and bring to trial people who have skipped is commendable.

---

The introductory matter to this topic conveniently ignores the decrease in ARDs in 2015. Not that it matters because this is not an Alcohol Related Death Planning Council but a DWI Planning Council and those are two different things entirely. Given that the preparation for this survey is both polemic and probably incompetent, and that Los Alamos County's Alcohol Related Death Rate is well below New Mexico averages and somewhat below national averages, and since nobody seems to see fit to indicate where LA County stands vis a vis DWI rates, it would be reasonable to disband this Planning Council and see if it is possible to defer the funds to a county that actually needs the money, or at least understands their mandate and how to explain it.

---

Run Atomic City Transit for Thu, Fri, Sat nights or use ACT drivers for fare based safe ride services.

---

I think these funds should go towards a safe ride home for teens only.

---

I am a junior student in Los Alamos High School and I am currently (attempting to) leading the student body towards the XQ Superschool Project. I think I would be a great voice to help better our community

---

Well the thing is the parents should make the kids drive when they think they are going to have a drink and if you don't have a driver then don't go out and drink stay home because that is a way that you get a DWI and it is safer to be at your home then anywhere to drink alcohol because then you don't get in fights or other things but also it is easy to get a DWI.

Activity/Program/Class	Target Age Group	Component	State Goal
Restorative Justice Program	Youth offenders, victims & community	Alt Sentencing	1
Shoulder Taps	Adult	Enforcement	1
Council for Boys & Young Men	Boys 5/6 grade	Prevention	1
Family Resource Advocate	Elementary school	Prevention	1
Girls Circle	Girls 5/6 grade	Prevention	1
Natural Helpers	Elementary school	Prevention	1
Parenting with Love & Logic	Elementary school	Prevention	1
We Help Ourselves (WHO)	1st, 3rd, 5th grades	Prevention	1
Council for Boys & Young Men	Boys 7/8 grade	Prevention	1
Girls Circle	Girls 7/8 grade	Prevention	1
Natural Helpers	Middle School	Prevention	1
We Help Ourselves (WHO)	8th grade	Prevention	1
Bully Prevention Hotline	Mid/High school	Prevention	1
Youth Resource Advocate	Mid/High school	Prevention	1
Arts and Leadership for Young Women	Girls--9-12 grade	Prevention	1
Diversity through Art	High school	Prevention	1
Healthy Relationships	Teens	Prevention	1
Mentoring (identified as gap by JJAB)	Youth	Prevention	1
Saturday School	High school	Prevention	1
Parenting with Love & Logic	Parents of teens	Prevention	1
Sticker Shock	All	Prevention	1
Teen Court	Teens	Alt Sentencing	1,3
Delinquency & Substance Abuse Diversion	Youth & family of youth	Alt Sentencing	1,3
Party Patrol	Teen	Enforcement	1,3
5th Quarter	High school	Prevention	1,3
Alcohol True Stories	Teens	Prevention	1,3
Captain's Table	High school	Prevention	1,3
Council for Boys & Young Men	Boys--9-12 grade	Prevention	1,3
Driver's Ed. Classes	High school	Prevention	1,3
DWI Awareness Tables & LAMS/LAHS	Youth	Prevention	1,3
Every 15 Minutes	Teens	Prevention	1,3
Girls Circle	Girls--9-12 grade	Prevention	1,3
Listening post	High school	Prevention	1,3
Natural Helpers	High school	Prevention	1,3
Power of Youth (MADD)	Teens	Prevention	1,3
Safe Homecoming	High school	Prevention	1,3
Safe Prom	High school	Prevention	1,3
Sr. Appreciation Night	High school	Prevention	1,3
Assets in Action	Youth/adult	Prevention	1,3
Breaking Bad Habits	Youth/adult	Prevention	1,3
Reach & Rise Mentoring Program	Elementary, mid & high school	Prevention	1,3
Families in Action	Parents & youth	Prevention	1,3
Power of Parents (MADD)	Parents of teens	Prevention	1,3
Youth Resiliency	At-risk youth & family	Prevention	1,3
DWI Awareness Week Proclamation	All	Prevention	1,3
Health Fair	All	Prevention	1,3
KRSN PSAs	All	Prevention	1,3
Marketing - coasters, posters, banners	All	Prevention	1,3
Reel Deal PSAs	All	Prevention	1,3
Electronic Monitoring	Adult	Compliance	3
DWI Checkpoint	Teen & Adult	Enforcement	3
Saturation Patrols	Adult	Enforcement	3
Buzz Buss (Safe Ride)	All	Prevention	3

# **ENDWI**

**IN LOS ALAMOS COUNTY**

## **FY 2017 Los Alamos County DWI Program Strategic Plan Overview**

**Los Alamos DWI Planning Council**  
Kirsten Bell, DWI Program Coordinator

Approved by the DWI Planning Council on February 8, 2017  
Presented to County Council on February 14, 2017

## **AGENDA**

- **Where We've Been**
- **Recent Accomplishments**
- **Strategic Planning Framework**
- **Where We're Going**

## **WHERE WE'VE BEEN**

- Rotating DWI Coordinator
- Lack of strategy for budgeting & spending
- Lack of strategy for programs & services
- Giving \$\$ back to the State

3

## **RECENT ACCOMPLISHMENTS**

- Updated bylaws and created detailed procedures to guide Planning Council
- Increased marketing & awareness efforts
- Community DWI Survey
- Buzz Bus partnership
- Strategic Planning

4

## **CURRENT DWI PROGRAM GOALS (SET STATEWIDE)**

- **Goal 1:** Reduce binge drinking and underage drinking in New Mexico
- **Goal 2:** Reduce alcohol-related injury and death
- **Goal 3:** Reduce alcohol-related motor vehicle crashes and deaths

5

## **PURPOSE: STRATEGIC PLANNING RETREAT**

- To determine the local DWI Planning Council's funding priorities
  - from among the State LDWI's goals and components
  - based on an assessment of Strengths, Weaknesses, Opportunities and Threats (SWOT), community trends, and gaps
- To develop activities in support of these priorities and in support of achieving the statewide LDWI goals

6



## **PROCESS: STRATEGIC PLANNING RETREAT**

- Set larger context with statewide goals and local mission/objectives
- Reviewed state and local data
- Completed a SWOT analysis
- Refined and prioritized programs and activities to meet identified gaps & needs
- Defined key objectives, indicators/measures, timeline, and desired outcomes for each of the higher priority activities/programs

7

## **WHERE WE'RE GOING**

### **FY2018 Focus:**

- Prevention
  - through education
  - through transportation
  - through partnership with LANL
  - through safe youth activities
- Enforcement
  - through LAPD & Court support

8

# WHERE WE'RE GOING

## Explore in FY2019 & Beyond:

- Treatment
  - through diverse resources
- Enforcement
  - through increased DWI sentencing

9

# SUMMARY

- Through the DWI Community Survey and Strategic Planning Process, the DWI Planning Council now has a solid foundation to build on the great work they are doing and a plan for how to broaden their scope & impact in the years to come.
- With the ultimate goal of ending DWI and saving lives, the DWI Planning Council will focus on developing partnerships within the community to increase awareness, education, and influence.
- As state funding continues to be in jeopardy, the DWI Planning Council will remain dedicated to maximizing the resources we have to gain the best result for our community.

**THANK YOU**

**to the County for continuing to provide direct and indirect financial support!**

10



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

**Agenda No.:**

**Index (Council Goals):**

**Presenters:**

### **Title**

February 14, 2017 Consent Motion:

### **Recommended Action**

**I move that Council approve the items on the Consent Agenda as presented and that the motions in the staff reports be included for the record; or,**

**I move that Council approve the items on the Consent Agenda and that the motions contained in the staff reports, as amended, be included for the record.**



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

**Agenda No.:** A.

**Index (Council Goals):** \* 2016 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure

**Presenters:** Kirsten Bell, Management Analyst

**Legislative File:** RE0333-17

---

### Title

Incorporated County of Los Alamos Resolution No. 17-03: A resolution authorizing the County to submit an application to the Department of Finance and Administration, Local Government Division, to participate in the Local DWI Grant and Distribution Program.

### Recommended Action

**I move that Council adopt Incorporated County of Los Alamos Resolution No. 17-03, a resolution authorizing the County to submit an application to the Department of Finance Administration, Local Government Division, to participate in the Local DWI Grant and Distribution Program.**

### County Manager's Recommendation

The County Manager recommends that Council adopt Incorporated County of Los Alamos Resolution No. 17-03.

### Body

Each year the New Mexico Department of Finance and Administration, Local Government Division offers each local governing body the opportunity to make application for funding to support new and innovative programs, or model and proven programs, services, and activities to curb the incidence of DWI and related offenses throughout the state. For FY18 for Los Alamos, the funding is available as a Distribution, which is based primarily on the amount of alcohol taxes collected throughout the state, the amount requested by the applicant, and formulas developed by the New Mexico DWI Grant Council

For Los Alamos County, the FY18 projected Distribution amount is \$69,000. This amount adequately covers required screening of offenders, local DWI prevention and support programs, augments what the County pays the local Adult Probation Officer for services in monitoring compliance with court-ordered sanctions in both Municipal and Magistrate Courts and covers the costs for coordination of the Los Alamos DWI Planning Council and the grant administration.

### Alternatives

To not seek these distribution grant monies and not utilize General Fund monies would eliminate the DWI Program in Los Alamos County.

### Attachments

- A - Publication Notice for Resolution 17-03
- B - Incorporated County of Los Alamos Resolution 17-03

**NOTICE OF RESOLUTION NO. 17-03**

**STATE OF NEW MEXICO, COUNTY OF LOS ALAMOS**

Notice is hereby given that the Council, Incorporated County of Los Alamos, State of New Mexico, has directed publication of Los Alamos County Resolution No. 17-03. This will be considered by the County Council at an open meeting on Tuesday, February 14, 2017 at 6:00 PM, at the Los Alamos Municipal Building: 1000 Central Ave. The full copy is available for inspection or purchase, during regular business hours, in the County Clerk's Office: 1000 Central Avenue, Suite 240.

Council of the Incorporated County of Los Alamos

By: /s/ David Izraelevitz, Council Chair

Attest: /s/ Naomi D. Maestas, County Clerk

**INCORPORATED COUNTY OF LOS ALAMOS RESOLUTION NO. 17-03**

**A RESOLUTION AUTHORIZING THE INCORPORATED COUNTY OF LOS ALAMOS TO SUBMIT AN APPLICATION TO THE NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION, LOCAL GOVERNMENT DIVISION, TO PARTICIPATE IN THE LOCAL DWI GRANT AND DISTRIBUTION PROGRAM**

**INCORPORATED COUNTY OF LOS ALAMOS RESOLUTION NO. 17-03**

**A RESOLUTION AUTHORIZING THE INCORPORATED COUNTY OF LOS ALAMOS TO SUBMIT AN APPLICATION TO THE NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION, LOCAL GOVERNMENT DIVISION, TO PARTICIPATE IN THE LOCAL DWI GRANT AND DISTRIBUTION PROGRAM**

**WHEREAS**, the Legislature enacted Section 11-6A-1 through 11-6A-6 NMSA, 1978, as amended, to address the serious problems of Driving While Intoxicated in the State; and

**WHEREAS**, a program is established to make grant and distribution funding available to counties and municipalities for new, innovative or model programs, services or activities to prevent or reduce the incidence domestic abuse related to DWI, alcoholism and alcohol abuse; and

**WHEREAS**, the County DWI Planning Council shall assist the DWI Coordinator in the application for local DWI grant funds and distribution funding; and

**WHEREAS**, the County, along with participating agencies, is making application to the New Mexico Department of Finance and Administration, Local Government Division, for program funding.

**NOW THEREFORE, BE IT RESOLVED** by the governing body of the Incorporated County of Los Alamos, the staff, on behalf of the County of Los Alamos, is authorized to submit an application for Distribution and/or Grant FY18 program funding under the regulations established by the New Mexico Department of Finance and Administration, Local Government Division.

**PASSED AND ADOPTED** this 14<sup>th</sup> day of February, 2017.

**COUNCIL OF THE INCORPORATED  
COUNTY OF LOS ALAMOS**

---

David Izraelevitz  
Council Chair

**ATTEST:**

---

Naomi D. Maestas  
Los Alamos County Clerk



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

**Agenda No.:** B.

**Index (Council Goals):** \* 2016 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure

**Presenters:** Kirsten Bell, Management Analyst

**Legislative File:** 9011-17

---

### **Title**

Appointment to the Los Alamos County DWI Planning Council

### **..Suggested Motion**

I move that the Council appoint Judy Lovejoy, as a citizen member, to serve on the Los Alamos County DWI Planning Council, with her term beginning on the date of this meeting and ending April 30, 2018 with the option for unlimited 2-year reappointments thereafter.

### **..Manager's Recommendation**

The County Manager recommends that Council approve the motion as presented.

### **Body**

Los Alamos County Resolution No. 16-08 authorizes a minimum of nine (9) members to serve in a voting capacity for 2-year staggered terms. All terms end on April 30 of the given year. As a new citizen member, Ms. Lovejoy is not replacing any outgoing members. Therefore, her first term will begin on the date of this meeting and will end April 30, 2018 with the option for unlimited 2-year reappointments thereafter.

### **Alternatives**

Council could choose to not appoint a new member or suggest an alternate member.

### **Attachments**

A - Application for Appointment

B - DWI Planning Council Membership Roster

**Application for Appointment/Reappointment (circle one) to the Los Alamos County  
DWI Planning Council**

Name: Judy Lovejoy Telephone: 505 670 0823  
E-mail: Lovejoy-judy@comcast.net  
Occupation: Registered Nurse

I would appreciate being recommended by the Los Alamos DWI Planning Council for appointment by the Los Alamos County Council for membership to the DWI Council.

Why do you want to be appointed to the DWI Planning Council?

I feel that AS A NON-paid - NOT job required member  
I bring A different focus

What knowledge and experience do you bring to this position?

35 years RN, 24 years in Los Alamos  
Daughter Received DWI in 2015 & was dropped from  
her college because of it, member of Alanon

What do you think are the best things presently being done to reduce drunk driving?

More publicity Buzz-Bus - Topsy Taxi  
Utilizing Media  
Educating in the schools

Do you have any suggestions for what could be done to further reduce drunk driving?

Contact Alcoholics Anonymous, Al-Anon, Ala-teen for ideas  
Set up the drunk goggles & scooters outside during  
public weekends - fairs, outside bars,

Which constituencies could you represent? (Circle all that apply)

1. Local Media 2. EMS 3. Schools 4. Community Substance Abuse Treatment  
⑤ Public Health 6. Law Enforcement 7. Courts/judicial 8. Community Traffic Safety  
9. Prosecutor/legal 10. Elected County Official 11. Independent Behavioral Health  
Service Professional 12. Business Community ⑬ Concerned Citizen 14. Other

Please return this completed form to [kirsten.bell@lacnm.us](mailto:kirsten.bell@lacnm.us), or mail Kirsten Bell, 1000  
Central Avenue, Suite 310; Los Alamos, NM 87544



**LOS ALAMOS COUNTY  
DWI PLANNING COUNCIL**  
(as of 1/1/2017)

<b>MEMBER NAME</b>	<b>ORGANIZATION</b>	<b>TERM</b>
Abe Gordon	Inside Out Recovery	10/4/16 - 4/30/18
Bernadette Lauritzen	Prevention Specialist, Los Alamos Public Schools	5/3/16 - 4/30/17
Carie Fanning	Executive Director, Family Strengths Network	5/3/16 - 4/30/17
David Griego	Senior Management Analyst, Los Alamos County	5/3/16 - 4/30/17
Diane Noveroske	Citizen Member	5/3/16 - 4/30/17
George Marsden	Assistant Director, Los Alamos Teen Center	5/3/16 - 4/30/17
Kim Gabaldon	Social Services Manager, Los Alamos County	5/3/16 - 4/30/17
Denise McCoy	Recreation Program Manager, Los Alamos County	5/3/16 - 4/30/18
Juanita McNiel	Municipal Court Administrator	10/4/16 - 4/30/18
Joy Beery	Executive Director, Los Alamos Family Council	5/3/16 - 4/30/18
Morrie Pongratz	Citizen Member	5/3/16 - 4/30/18
Monica Salazar-Casias	Los Alamos Police Department	10/4/16 - 4/30/18

**STAFF**

Kirsten Bell	DWI Program Coordinator	
Linda Pena	Adult Probation Officer	



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

**Agenda No.:** C.

**Index (Council Goals):** \* 2016 Council Goal – Quality Governance – Communication – Improve Transparency in Policy Setting and Implementation

**Presenters:** Libby Carlsten, Senior Management Analyst

**Legislative File:** 9046-17

---

### **Title**

Approval of the Boards and Commission Luncheon Minutes from January 19, 2017

### **Recommended Action**

**I move Council approve the minutes, as presented, from the Boards and Commission Luncheon on January 19, 2017**

### **Clerk's Recommendation**

The County Manager recommends that Council approve the minutes as presented.

### **Attachments**

A - B & C Luncheon Minutes - 1-19-17

**BOARD AND COMMISSION LUNCHEON  
B&C CHAIRS, STAFF LIAISONS, AND COUNCIL MEMBERS  
January 19, 2017 – Council Chambers - 11:30 a.m.**

Vice-Chair O’Leary called the meeting to order at 11:45 a.m.

The following were present:

**County Councilors:**

Susan O’Leary, Christine Chandler, Rick Reiss, David Izraelevitz (arrived at 11:56 a.m.)

**B & C Chairs and/or members:**

Mark Rayburn, Fuller Lodge Historic Districts Advisory Board; Jennifer Baker, Library Board; Melanee Hand, Parks and Recreation Board; Khal Spencer, Transportation Board, Susie Schillaci, Art in Public Places Board, Ryn Herrmann, Lodgers Tax Advisory Board; Paul Frederickson, Board of Public Utilities, and Phil Gursky, Planning and Zoning Commission;

**Staff members:**

Philo Shelton, Julie Habiger, Chris Wilson, Tamara Baer, Anita Barela, Libby Carlsten, Brian Brogan, Wayne Kohlrust, Angelica Gurule, and Steven Thomas

**Guest Speaker:**

Linda Matteson, Assistant to the County Manager

**Meeting business:**

Four County Councilors were in attendance; however, no County Council motions were made and no votes were taken. No Board or Commission (B&C) had a quorum present at the meeting.

A short description of the meeting business:

- Vice Chair O’Leary welcomed everyone and asked all attendees to introduce themselves.
- Linda Matteson, Assistant to the County Manager, spoke to the group about the use of Legistar for minutes and agendas for B&C meetings. She described the new module in Granicus for accepting B&C applications and maintaining B&C membership records. Her notes are provided as **Attachment A**.
- B&C Chairs (or designees) then gave short updates on their B&C activities. Copies of these written summaries are provided as **Attachment B**.
- Councilor Izraelevitz again acknowledged, on behalf of the entire Council, his appreciation for the efforts of all the Boards and Commissions.

Council Chair Izraelevitz adjourned the meeting at 12.51 p.m.

The next B&C luncheon is scheduled for **Thursday, March 16** in Council Chambers

**Submitted by:** Libby Carlsten, Senior Management Analyst, Community Services  
Department

B&C Luncheon Minutes

1/19/17

## Attachment A: Linda Matteson's Presentation Notes

### **Talking Points for Granicus BCC module**

#### Boards and Commissions and Legistar (Agenda publication software)

- All Boards will post agendas and minutes using the Legistar software like County Council.
  - Allow for consistency for our public when checking for agendas and minutes.
  - Calendars for all meetings are in one place
- Currently all B&Cs are in Legistar (Library Bd will begin Feb. 2017)
- Board members will be mostly unaffected but staff liaisons and admin support will be trained; may be different deadlines for agenda items or reviews
- Currently auditing board's agenda packets and minutes to ensure consistency and adequate information for the public; also timeliness
- Available (but not mandatory at this point) to all board is the option to video stream their meetings—meeting locations must be Municipal Building (Strongly encouraged since this is how the process/system was designed and lessens staff time in generating minutes)

#### New Boards and Commissions module in Granicus (software)

- Citizen participation in the Boards is important to Council
- Current citizen experience of applying online is not user friendly; can't keep applications or apply for multiple Boards
- Provide easier access to advertising and applying for board membership
- On-line application process only; no hard copy applications will be accepted once the system is in place
- This feature will go live with the new public website (approx. March 1, 2017)
- More efficient for staff to receive applications, create application packets for Council approval, maintain current rosters for each board, etc.
- Maintain the database of board members, term dates, contact information, etc.

**Attachment B: Board and Commission Chair Reports:**

**Art in Public Places**

**January 19, 2017**

-White Rock Senior Center: The penguin sculpture “Who Me” was removed and stored during the construction of the site. It was just recently installed in the courtyard.



-White Rock Library: APPB and the WR Branch Library Staff are working with a private citizen to install several donated pieces in both the WR Library and the WR Senior Center.

-San Ildefonso Potter Replicas: APPB is working with Communications and Public Relations Staff to design a permanent educational plaque to be displayed at the WR Visitor’s Center that will provide photographs and information about the project and the artists. We have also received a donation from the former APPB Chair of a photo of many of the artists, to be displayed in the WR Visitor’s Center.



-Municipal Building: APPB has been working with the Utilities Department Staff for an artistic/educational display using the artwork from the Smart House. Plans are to install it at the top of the main staircase.

-Golf Course Clubhouse: The dichroic glass sculpture to be hung in the entry corridor through the restaurant is nearing its finishing stages. Mr. Czor is planning on installing it by March 31, 2017.

-Los Alamos Community Building: APPB is working on ideas for outdoor art and is hoping to put out a “call for Art” early this Spring.

-Web Presence/Maintenance/Public Outreach: We have spent the last 4 years increasing our public art collection. We are shifting our focus in 2017 towards maintenance of the collection, public outreach and education, and getting a web presence for the County’s public art collection.

\*\*\*\*\*

## **Parks and Recreation Board Report - B&C Luncheon 1-19-2017**

The PRB's FY17 Work Plan mid-term review is in progress to gauge our accomplishments over the first half of the year, and focus on the accomplishment of all goals over the next 6 months. Activities, accomplishments, and challenges have been summarized in Section 1 of the FY18 Work Plan. Many of the activities during the first half of FY17 included support of other major County efforts, such as the Comprehensive Plan update, Manhattan Project National Historic Park development, completion and support for open space and trails plans. PRB involvement in these efforts, and the efforts of focus groups for Bond Project development helped to keep the PRB in tune with current issues and community interests.

FY18 Work Plan development is underway: a draft was presented to the PRB at the January 12 PRB meeting for review and comment. Some highlights include:

- Support for the Parks and Recreation Bond Projects
  - ❖ Identifying which PRB Subcommittees align with each Bond Project for extra support in upcoming months.
- Increased interface with recreation groups.
- Communication and coordination with other Boards and Commissions to meet mutual goals.

The County Council requested support from the PRB at the January 10 meeting to investigate and clarify the needs of tennis court consolidation and location. The PRB will review maps and a summary prepared by the County at the February Board meeting.

An update of the Ashley Pond/Mesa Public Library Park Master Plan is underway. John Russell will be the primary point of contact from the PRB to support this effort. John also continues to support the Manhattan Project National Historic Park subcommittees as the PRB primary point of contact.

In December and January, potential future improvements in camping, RV use, and RV storage facilities was discussed.

The PRB, and its subcommittees, plans to support the lead from County Councilors to promote the recreation Bond Projects.

Several applications are being processed and interviews are being set up to fill the 2 vacant PRB positions. Once vacancies are filled (expected within the month), liaison appointments to the PRB Subcommittees will be reassigned. The four existing Subcommittees are expected to remain and gain additional responsibility for supporting recreation Bond Projects.

The PRB nominated and appointed the Chair and Vice Chair positions for 2017. I (Melanee Hand) will continue as Chair, and Paul Cook will continue as Vice Chair.

Melanee Hand  
PRB Chair

\*\*\*\*\*

## **Environmental Sustainability Board Report**

- The ESB will begin to work on the FY18 work plan at the January 19, 2017 ESB meeting.
- The ESB currently has a full board, with no vacancies.
- The ESB continues to update the Environmental Sustainability Plan to present to Council at the May 9<sup>th</sup> work session.
- The ESB will provide a recommendation to County Council regarding the Brush and Bulk Item Collection Program on February 14<sup>th</sup>.

\*\*\*\*\*

### **Fuller Lodge/Historic Districts Advisory Board**

Mark Rayburn, Chair

#### **Thursday, January 19, 2017—Report to Boards & Commissions**

##### **Items of note:**

##### **History Museum, Fuller Lodge Grand Re-Openings.**

1. We are very pleased with the completion and Grand Re-Opening of the Los Alamos History Museum. The celebration took place on December 30<sup>th</sup> with quite a large crowd attending. It took hundreds of hours of paid and volunteer time between our museum design team, Quatrefoil, the company who put the exhibits together and did the on-site install, and the county workforce managed by Wayne Kohlrust. Job well done. The Museum is now an expanding campus and not just one building. If you haven't yet taken a tour through the Guest Cottage (the old museum site) and the Hans Bethe House, it would be worth your time.
2. A Grand Re-Opening celebration for Fuller Lodge will be held on January 31<sup>st</sup> at 2pm.

##### **The Historic District boundaries defined**

1. We've just begun to work with several different County entities to draw up the boundaries of the Historic District. That will add protection to historic structures, trails, and landmarks. Over time we will be adding other areas to the district that are located around the county.

##### **The Fuller Lodge Elevator is in place and working**

1. The hotly contested elevator is in place, finished, and does not draw attention to itself. The elevator is located on a new foundation where the original elevator once stood. That process actually removed some vertical steel supports, beefed up the structure in that area of the Lodge (hidden supports) and now provides ADA compatible access to the second floor where some Ranch School exhibits are on display as well as access to classrooms on that floor.

##### **Filling Bboard vacancies and planning for the future**

1. We are beginning work on some promotion designed to attract and encourage new membership on our board.
2. We discovered that there are county provisions that allow a board that is meeting and is short of its quorum, to make decisions and vote on recommendations.

\*\*\*\*\*

## **T-Board Report -- Boards & Commissions Luncheon - January 19, 2017**

Next T-Board meeting - Thursday, February 2, 2017

- Khal Spencer's last meeting; election of Chair & Vice Chair
- A public meeting will be held in conjunction with the Transportation Board meeting for the North Mesa Improvements Phase 1 Project. The project consists of roadway improvements, which includes asphalt, paving, curb, gutter, sidewalks, ADA curb ramps, drive pads and drainage structures for the following streets:  
Camino Uva - (from San Ildefonso to cul-de-sac) and Camino Durasnilla - (from San Ildefonso to Camino Uva).
- Finalize FY18 Work Plan
- Finalize Title VI Plan
- Grand Re-Opening of Fuller Lodge on January 31 at 2:00 pm
- Ribbon cutting on Canyon Rim Trail bridge
- Downtown bike network in future report to Council
- Upcoming-revision to LA County Bike Plan
- County working on motorist safety on Rt 4/E Jemez intersection in multijurisdictional environment

January 2017

- LED presentation by Casey Dupuy of Schroeder Sales

December 2016

- League of American Bicyclists – Honorable Mention Designation
- Urban Street Traffic Calming presentation

.....

## **Library Board Report -- Boards and Commissions Luncheon -- 1/19/2017**

With two major projects completed or near-completed (White Rock Branch Library and strategic plan), the Library Board spent the last months planning activities that will shape the future of the board. The following is a list of likely upcoming activities.

- 1.) Board members will pilot a project in which each person attends a community event in order to promote library services, have direct interaction with the community, etc.



- 2.) Each board member will host at least one event annually, with primary candidates being a film showing, an author talk, or an art reception.
- 3.) Each board member will write one Letter to the Editor annually promoting an element of library services. In conjunction with the Staff Liaison, develop appropriate procedures for doing this.
  - a.) With the Staff Liaison, consider other options for Board Members to help with library promotion. Options could include promotion on social media, exploring methods of getting out information via word-of-mouth, etc.
- 4.) Twice per year, review progress on the Strategic Plan based on reporting from the Staff Liaison.
  - a.) Throughout the year, review the Plan for areas for potential Library Board involvement that integrate with soliciting public opinion or that interface with the County Council.
- 5.) Host 1-2 staff/library appreciation events annually. With the Staff Liaison, develop appropriate procedures for doing this and for considering Friends involvement.
- 6.) Continue to serve as Liaison to the Friends of the Los Alamos County Libraries. Continue serving on the Friends Scholarship Committee. Work with Staff Liaison over the course of the year to consider and explore other options for appropriate connections between the Library Board and the greater Los Alamos Community.

In addition to this, the Board continued with several ongoing activities, including work related to the strategic plan, liaison activities in conjunction with the Friends of the Los Alamos County Libraries, and hearing updates about library activities at Board meetings.

\*\*\*\*\*

## **PLANNING and ZONING COMMISSION UPDATE --- January 19, 2017**

### **Comprehensive Plan**

Since the last BCC meeting in November, the Los Alamos County Council at their December 6, 2016 meeting adopted by resolution the Los Alamos County Comprehensive Plan 2016. Revisions to the Development Code will begin to reconcile it with the newly adopted Comprehensive Plan. Some of the key revisions are:

- Revisions to Review Criteria in Article IV for improved objectivity and specificity related to conformance with the Plan, including & especially the Future Land Use Map (FLUM);
- Development of a Future Land Use Map Code section; and
- Creation of a new Mixed-Use Zoning District

Additional code changes and other projects may include:

- Overhaul of Section 16-276. – Outdoor Lighting, including enforcement triggers
- Revisions to DT Overlays to allow all residential uses in certain districts
- Adoption of a Historic District Overlay zone
- Revisions to Code Definitions to match Use Table

- Simplify Notice requirements
- Clarify how “height” is measured
- Identify/clarify “triggers” for various processes
- Clarify what constitutes a “final action”
- Clarify uses in North Community

The above represents a partial list of future work and projects to be reviewed by the Commission. Additions and changes to the list will be made in the near future in discussions between staff and the Commission.

**P&Z and BOA Cases since November**

Since the last update, the Board of Adjustment heard and approved three (3) Waivers, two for front and side yard setbacks, and one for parking. P&Z heard and approved a Site Plan in Quemazon for eight (8) condominiums and also a Site Plan on Trinity Drive for an O’Reilly’s Auto Parts store.

\*\*\*\*\*

**Board of Public Utilities Report – B&C Luncheon—January 19, 2017**

The January 18 meeting of the Board of Public Utilities began with a report from the Environmental Sustainability Board given by Sue Barns.

Deputy Utilities Manager James Alarid then presented a short list of rate increases for actions like gas meter tests or water meter tests, both when requested by the customer, and the installation of electric lines in new construction. There were also charges for installation of net metering, either Residential or commercial.

The next major item was a very complex stochastic model of the possible paths to Carbon Neutrality developed by Siemens employee Fengiong Li. We have not yet been given a firm date for the completion of the SNR in Idaho Falls, for example, and we do not know when we will be able to exit from the Laramie River coal fired plant of the Four Corners coal fired plant, nor do we have firm costs for electricity from either plant. Natural gas prices are impossible to predict, and the list continues. We expect the model to simplify month by month as decisions are made.

The final item of business was election of Chair and Vice Chair, Jeff Johnson and Steve McLin.



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

<b>Agenda No.:</b>	D.
<b>Index (Council Goals):</b>	* 2016 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure
<b>Presenters:</b>	Philo Shelton, Public Works Director
<b>Legislative File:</b>	9047-17

---

### **Title**

2017 Annual Road Mileage Certification for the New Mexico Department of Transportation

### **Recommended Action**

**I move that Council certify the 2017 Road Mileage Certification as presented and authorize the submittal of the Certification Letter to the New Mexico Department of Transportation.**

### **County Manager's Recommendation**

The County Manager recommends that Council approve the road mileage certification as presented.

### **Body**

The New Mexico Department of Transportation (NMDOT) requests annual certification of roadway mileage from New Mexico counties. These figures provide the basis for fund distribution to counties participating in the Local Government Road Fund Cooperative Agreement, County Arterial, and School Bus Route Programs. This certification is due by April 1 of each year.

Los Alamos County currently maintains 110.282 miles of roads within Los Alamos County. A copy of the certification letter is attached for reference.

### **Fiscal and Staff Impact/Planned Item**

Submitting the Annual Road Mileage Certification to the NMDOT makes the County eligible to participate in the Local Government Road Fund Cooperative Agreement, County Arterial, School Bus Route Programs, and the Municipal Arterial Program.

Minimal staff time is required to complete the road mileage certification documentation.

### **Attachments**

A - 2017 Road Mileage Certification Letter

February 14, 2017

Robert Young, PE  
Pavement Preservation Engineer  
New Mexico Department of Transportation  
State Maintenance Bureau, SB-2  
P.O. Box 1149  
Santa Fe, NM 87504 –1149

RE: Los Alamos County 2017 Mileage Certification

Dear Mr. Young,

This is to certify that the Incorporated County of Los Alamos maintains up to 110.282 miles of roadway within Los Alamos County.

APPROVED: \_\_\_\_\_  
David Izraelevitz, Council Chair      Date

ATTEST: \_\_\_\_\_  
Naomi Maestas, County Clerk      Date

STATE OF NEW MEXICO      )

COUNTY OF LOS ALAMOS      )

The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of February 2017, by David Izraelevitz, Council Chair of the Incorporated County of Los Alamos, an incorporated county of the State of New Mexico.

NOTARY: \_\_\_\_\_

My Commission

Expires: \_\_\_\_\_



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

**Agenda No.:** E.

**Index (Council Goals):** \* 2016 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure

**Presenters:** James Alarid, Deputy Utilities Manager - Engineering

**Legislative File:** 9053-17

---

### **Title**

Vacation of Easement Within Lot 3, Pueblo Rim Subdivision - Tract L

### **Recommended Action**

**I move that Council approve the vacation of easement within Lot 3, Pueblo Rim Subdivision - Track L.**

### **Utilities Manager Recommendation**

The Utilities Manager recommends that Council approve the motion as presented.

### **Body**

The easement being vacated was originally granted for a gas transmission line. The gas line was abandoned in the early 1990s and the easement is no longer needed. The County Code grants Council the authority to sell, lease, exchange or otherwise transfer county-owned real property and interests in real property (Sec. 14-31 (4)).

### **Alternatives**

If the easement is not vacated the encumbrance on the property would remain.

### **Fiscal and Staff Impact/Planned Item**

N/A

### **Attachments**

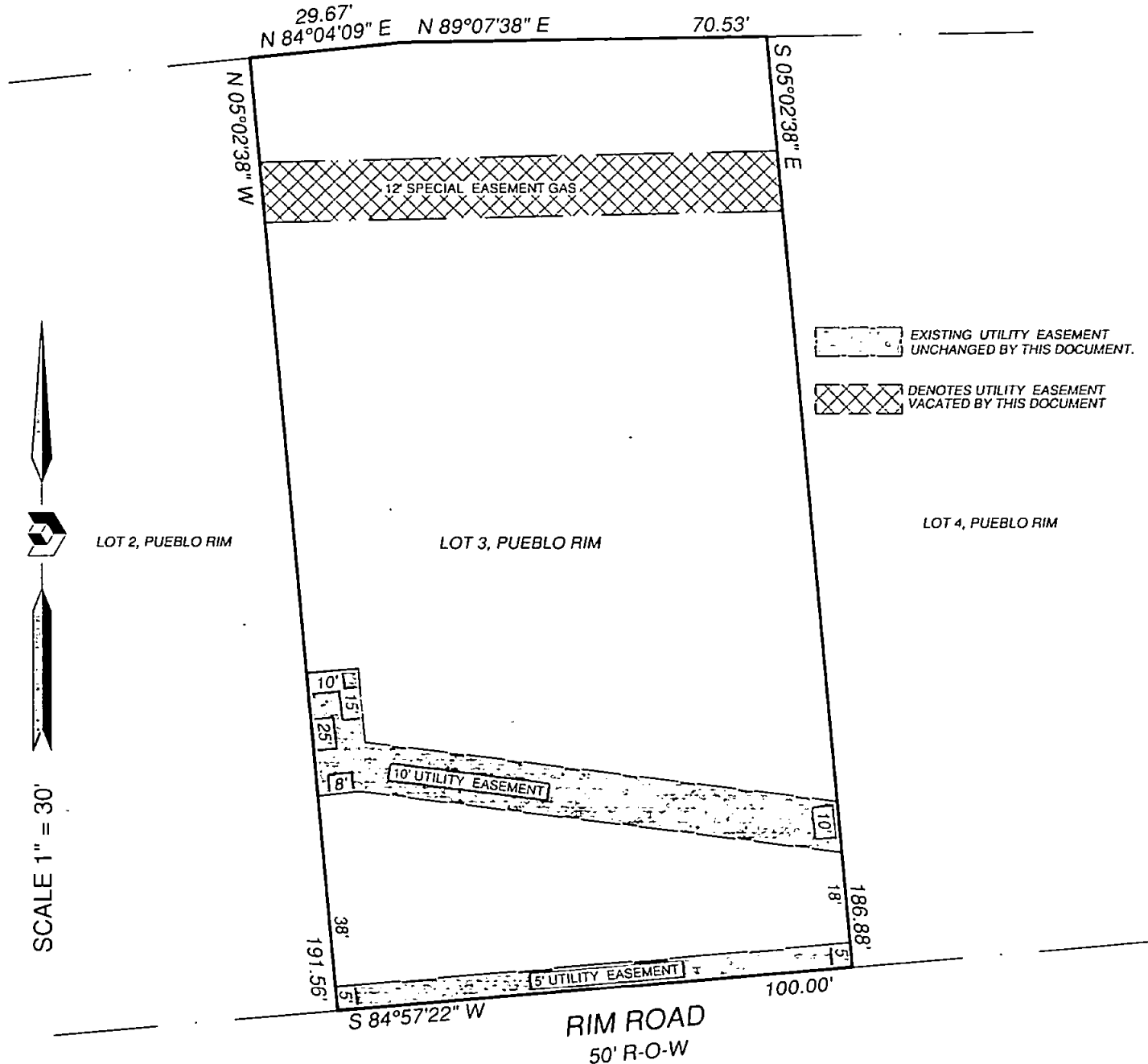
A - Vacation of Utility Easement



EXHIBIT 'A'

**PLOT PLAN FOR  
VACATION OF UTILITY EASEMENT  
WITHIN  
LOT 3,  
PUEBLO RIM SUBDIVISION, TRACT L  
LOS ALAMOS, NEW MEXICO  
FOR  
ERIC W. OLSON AND MARY J. OLSON**

PARCEL NO. 1,  
NORTH MESA NO. 1



**AUTHORITY:**

THIS EXHIBIT WAS PREPARED FROM INFORMATION SHOWN ON THE PLAT OF PUEBLO RIM SUBDIVISION, TRACT L, SAID PLAT BEING FILED FOR RECORD IN THE OFFICE OF THE COUNTY CLERK OF LOS ALAMOS COUNTY, NEW MEXICO IN PLAT BOOK 2, PAGE 89 ON THE 28TH DAY OF JUNE, 1974, THE EASEMENT PLAT OF PUEBLO RIM SUBDIVISION, TRACT L, FILED IN PLAT BOOK 3, PAGE 19 ON THE 4TH DAY OF JUNE 1976, AND FROM INSTRUCTION PROVIDED TO US BY THE LOS ALAMOS COUNTY UTILITIES DEPARTMENT.



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

**Agenda No.:** F.

**Index (Council Goals):** \* 2016 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure

**Presenters:** Naomi Maestas, County Clerk

**Legislative File:** 9079-17

---

### **Title**

County Council Minutes for January 10, 2017

### **Recommended Action**

**I move that Council approve the County Council Minutes for January 10, 2017.**

### **Clerk's Recommendation**

The County Clerk recommends that Council approve the minutes as presented.

### **Attachments**

A-Draft County Council Minutes for January 10, 2017.





# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## DRAFT Minutes

### County Council – Regular Session

*Rick Reiss, Council Chair; Susan O'Leary, Vice Chair;  
Chris Chandler, James T. Chrobocinski, David Izraelevitz  
Antonio Maggiore and Pete Sheehey, Councilors*

---

Tuesday, January 10, 2017

6:00 PM

Council Chambers – 1000 Central Avenue  
TELEvised

---

#### 1. OPENING/ROLL CALL

The Council Chair, Rick Reiss, called the meeting to order at 6:02 p.m.

The following Councilors were in attendance:

Present: 7 - Councilor Reiss, Councilor O'Leary, Councilor Chandler, Councilor Chrobocinski, Councilor Izraelevitz, Councilor Maggiore and Councilor Sheehey

#### 2. PUBLIC COMMENT

None.

#### 3. APPROVAL OF AGENDA

A motion was made by Councilor Chandler, seconded by Councilor Sheehey, that the Agenda be approved, as presented.

The motion passed by acclamation with the following vote:

Yes: 7 - Councilor Reiss, Councilor O'Leary, Councilor Chandler, Councilor Chrobocinski, Councilor Izraelevitz, Councilor Maggiore and Councilor Sheehey

#### 4. PRESENTATIONS, PROCLAMATIONS AND RECOGNITIONS

- A. Proclamation honoring Craig Martin for his volunteer service to the community for open space and trails, and furthermore declaring Wednesday, January 11, 2017 as "Craig Martin Day" in Los Alamos County.

Councilor Maggiore read and presented the proclamation to Mr. Martin.

Representative Garcia-Richard read and presented a state proclamation to Mr. Martin.

- B. Proclamation declaring the Week of January 15 - 21, 2017 as "Diversity Week" in Los Alamos County.

Councilor O'Leary read and presented the proclamation to Ms. Garimella and One Los Alamos.

- C. State of the County Presentation.

Chair Reiss delivered the State of County Presentation.

5. ELECTION OF CHAIR AND VICE CHAIR

A. Election of Council Chair and Vice Chair for 2017.

Councilor Chandler nominated Councilor Izraelevitz as Chair.

A motion was made by Councilor Chandler, seconded by Councilor Maggiore, that the floor be closed to nominations for Council Chair.

After a roll call vote, Councilor Izraelevitz was appointed Council Chair.

Councilor Izraelevitz: 7 - Councilor Reiss, Councilor O'Leary, Councilor Chandler, Councilor Chrobocinski, Councilor Izraelevitz, Councilor Maggiore and Councilor Sheehey

Councilor Maggiore nominated Councilor O'Leary as Vice Chair.

Councilor Reiss nominated Councilor Sheehey as Vice Chair.

A motion was made by Councilor Chandler, seconded by Councilor Chrobocinski, that the floor be closed to nominations for Council Vice Chair.

The motion passed by acclamation with the following vote:

Yes: 7 - Councilor Reiss, Councilor O'Leary, Councilor Chandler, Councilor Chrobocinski, Councilor Izraelevitz, Councilor Maggiore and Councilor Sheehey

After a roll call vote, Councilor O'Leary was appointed Vice Chair.

Councilor O'Leary: 4 - Councilor Chrobocinski, Councilor Maggiore, Councilor Chandler and Councilor O'Leary

Councilor Sheehey: 3 - Councilor Izraelevitz, Councilor Sheehey, and Councilor Reiss

6. CONSENT AGENDA

Consent Motion:

A motion was made by Councilor Sheehey, seconded by Councilor Chandler, that Council approve the items on the Consent Agenda as amended and that the motions as amended in the staff reports be included for the record.

- A. Incorporated County Of Los Alamos Resolution No. 17-01; A Resolution Establishing Minimum Standards Of Reasonable Notice To The Public For All Meetings Of The Council, The County Indigent Hospital And County Health Care Board And Of All County Boards, Commissions And Policymaking Bodies.

I move that Council adopt Incorporated County Of Los Alamos Resolution No. 17-01; A Resolution Establishing Minimum Standards Of Reasonable Notice To The Public For All Meetings Of The Council, The County Indigent Hospital And County Health Care Board And Of All County Boards, Commissions And Policymaking Bodies.

- B. Ratification of Council Chair and Vice Chair as Chair and Vice Chair, Respectively, of the County Indigent Hospital and County Health Care Board.

I move that County Council ratify the newly elected Council Chair, and Vice Chair as the Chair and Vice Chair, respectively, of the County Indigent Hospital and County Health Care Board.

- C. Approval of County Council Minutes for December 6, and December 20, 2016.

I move that Council approve the County Council Minutes for December 6, and December 20, 2016.

- D. Approval of five Memoranda of Understanding between the County and the New Mexico Department of Transportation regarding the NM502 Reconstruction Project.

I move that Council approve the following five Memoranda of Understanding between the Incorporated County of Los Alamos and the New Mexico Department of Transportation regarding the NM 502 Reconstruction Project: Highway Maintenance Agreement, Irrigation Requirements Agreement, Right-of-Way Agreement, Pedestrian Crossing Agreement, and Signal and Roadway Lighting Agreement as amended.

- E. Approval of Services Agreement AGR17-909 with Landis + Gyr for a Total Contract Value of \$377,000.00 Plus Applicable New Mexico Gross Receipts Taxes and Ratification of Previous Purchase Orders Totaling \$105,974.09 which Amount Includes Applicable New Mexico Gross Receipts Taxes, and Payments Allowed to Date Thereunder.

I move that Council accept the findings of the Chief Procurement Officer and the Utilities Manager and that Council ratify Purchase Orders 95909, 97154, 97954, and 98385 totaling \$105,974.09 which amount includes applicable New Mexico Gross Receipts Taxes; and approve and affirm payments allowed to date thereunder. I further move that Council approve agreement AGR17-909 with Landis + Gyr for a total contract value of \$377,000.00, plus applicable New Mexico Gross Receipts Taxes, as discussed in the staff report.

#### Approval of the Consent Agenda:

The motion passed with the following vote:

Yes: 7 - Councilor Reiss, Councilor O'Leary, Councilor Chandler, Councilor Chrobocinski, Councilor Izraelevitz, Councilor Maggiore and Councilor Sheehey

#### 7. INTRODUCTION OF ORDINANCE(S)

- A. Incorporated County of Los Alamos Ordinance No. 668; An Ordinance Making Available a Personal Income Tax Rebate to Eligible Low-Income Los Alamos County Property Taxpayers for Taxable Years 2018, 2019, and 2020.

Councilor Reiss introduced, without prejudice, Incorporated County of Los Alamos Ordinance No. 668; An Ordinance Making Available a Personal Income Tax Rebate to Eligible Low-Income Los Alamos County Property Taxpayers for Taxable Years 2018, 2019, and 2020 and ask the staff to assure that it is published as provided in the County Charter.

#### 8. BUSINESS

- A. FY 2016 Comprehensive Annual Financial Report with Auditor's Opinions.

Mr. Joe D'Anna, Chief Financial Officer, spoke.

Ms. Laura Beltran-Schmitz, Auditor, CliftonLarsonAllen LLP, spoke.

Ms. Helen Perraglio, Deputy Chief Financial Officer, spoke.

Mr. Steven Lynne, Deputy County Manager, spoke.

Mr. Harry Burgess, County Manager, spoke.

Public Comment:  
None.

A motion was made by Councilor Chandler, seconded by Councilor Chrobocinski, that Council accept the Comprehensive Annual Financial Report for the fiscal year ended June 30, 2016.

The motion passed with the following vote:

Yes: 7 - Councilor Izraelevitz, Councilor O'Leary, Councilor Chandler, Councilor Chrobocinski, Councilor Maggiore, Councilor Reiss, and Councilor Sheehey

## 9. COUNCIL BUSINESS

### A. Appointments

None.

### B. Board, Commission and Committee Liaison Reports

None.

### C. County Manager's Report

Mr. Harry Burgess, County Manager, spoke.

### D. Council Chair Report

None.

*Councilor Izraelevitz called for a recess at 7:30 p.m. The meeting reconvened at 7:42 p.m.*

### E. General Council Business

#### 1) Consider Amendments to County Council Procedural Rules.

Public Comment:  
None.

A motion was made by Councilor Reiss, seconded by Councilor Chrobocinski, that Council use Attachment A as a scope, and the Council Rules Committee review them and come back with a final copy by January 31, 2017.

Councilor Chrobocinski offered a Friendly Amendment that the recommendation be brought back to Council on February 14, 2017. It was accepted.

Mr. Harry Burgess, County Manager, spoke.  
Mr. J. Alvin Leaphart, County Attorney, spoke.

The motion as amended passed with the following vote:

Yes: 7 - Councilor Izraelevitz, Councilor O'Leary, Councilor Chandler,  
Councilor Chrobocinski, Councilor Maggiore, Councilor Reiss, and  
Councilor Sheehey

- 2) Consider Direction to Parks and Recreation Board Regarding Tennis Court Evaluation.

Public Comment:  
None.

A motion was made by Councilor Chrobocinski, seconded by Councilor O'Leary, that the County Council ask the Parks & Recreation Board to take on the tennis court project as identified in the staff report below; and to complete this project by August 1, 2017.

Councilor Izraelevitz offered a Friendly Amendment to strike the deadline from the motion but allow the flexibility for them to work in their work plan. It was NOT accepted.

Councilor Chrobocinski offered a Friendly Amendment to begin this project by August 1, 2017. It was NOT accepted.

A SUBSTITUTE motion was made by Councilor Chrobocinski, seconded by Councilor O'Leary, that Council ask the Parks & Recreation Board to take on the tennis court project as identified in the staff report below; and to complete this project by November 1, 2017.

The SUBSTITUTE motion passed with the following vote:

Yes: 6 - Councilor O'Leary, Councilor Chandler, Councilor Chrobocinski  
Councilor Maggiore, Councilor Reiss, and Councilor Sheehey

No: 1 - Councilor Izraelevitz

#### F. Approval of Councilor Expenses

A motion was made by Councilor Sheehey, seconded by Councilor Chrobocinski, to approve travel expenses for Councilor Reiss to attend the ECA meeting in February.

The motion passed by acclamation with the following vote:

Yes: 6 - Councilor Izraelevitz, Councilor O'Leary, Councilor Chrobocinski,  
Councilor Maggiore, Councilor Reiss, and Councilor Sheehey

No: 1 - Councilor Chandler

#### G. Preview of Upcoming Agenda Items

Councilor Sheehey requested an item relating to the roles of Police Department and the Sheriff be placed on an upcoming agenda.

Councilor Chrobocinski requested an item relating to Ms. Joanie Ahlers role regarding real estate packages.

**10. COUNCILOR COMMENTS**

Councilor Chrobocinski commended Ms. Katie Thwait's for serving as interim County Attorney.

Councilor O'Leary commended OMB, County Managers and staff for the popular annual financial report.

Councilor O'Leary announced that there is a vacancy on the NMAC Board, and the election will take place with the County Clerk on Friday, January 13, 2017.

**11. PUBLIC COMMENT**

None.

**12. ADJOURNMENT**

The meeting adjourned at 8:58 p.m.

INCORPORATED COUNTY OF LOS ALAMOS

---

David Izraelvitz, Council Chair

Attest:

---

Naomi D. Maestas, County Clerk

Meeting Transcribed by: Gloria A. Maestas, Elections Manager



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

<b>Agenda No.:</b>	A.
<b>Index (Council Goals):</b>	* 2016 Council Goal – Economic Vitality – Market and Brand Los Alamos as a Scenic Destination Featuring Recreation, Science and History; * 2016 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure
<b>Presenters:</b>	County Council - Regular Session
<b>Legislative File:</b>	RE0334-17

---

### Title

Incorporated County of Los Alamos Resolution No. 17-02, a Resolution Calling for a Special Mail Ballot Election to be Held in the Incorporated County of Los Alamos on May 23, 2017, for the Purpose of Voting on the Issuance of General Obligation Bonds in an Aggregate Principal Amount not to Exceed \$20,000,000; Describing the Purposes to which the Bond Proceeds Would Be Put; Providing the Form of the Bond Question; Providing for Notice of the Election; Prescribing other Details in Connection with Such Election and Bonds; And Ratifying Action Previously Taken in Connection Therewith,

And Related Budget Revision 2017-16 in the amount of \$51,250.

### Recommended Action

**I Move that Council Adopt Incorporated County of Los Alamos Resolution No. 17-02, a Resolution Calling for a Special Mail Ballot Election to be Held in the Incorporated County of Los Alamos on May 23, 2017, for the Purpose of Voting on the Issuance of General Obligation Bonds in an Aggregate Principal Amount not to Exceed \$20,000,000; Describing the Purposes to which the Bond Proceeds Would Be Put; Providing the Form of the Bond Question; Providing for Notice of the Election; Prescribing other Details in Connection with Such Election and Bonds; And Ratifying Action Previously Taken in Connection Therewith;**

**and I further move that Council approve related budget revision 2017-16 in the amount of \$51,250.**

### County Manager's Recommendation

The County Manager recommends that Council adopt Incorporated County of Los Alamos Resolution No. 17-02 and approve related budget revision 2017-16.

### Body

On December 20th, 2016, the County Council approved a listing of recreation improvement projects and directed staff to develop a bond question of \$20 million for a May all-mail ballot election. If the bond is approved by the voters, Council anticipates utilizing up to \$13.5 million of CIP funds in order to supplement the bond proceeds towards the construction of five recreational improvements, including: a recreation center, splash pad, softball field improvements, multi-generational pool, and improvements to the golf course. Resolution

---

17-02 establishes the election date and sets out the bond question. The County has retained the services of Modrall Sperling Roehl Harris & Sisk P.A. as bond and disclosure counsel. They assisted the County Attorney in the drafting of the resolution and will be available at the public hearing for questions.

**Alternatives**

Council could not adopt the resolution as presented or could choose to amend the resolution and then adopt the amended resolution.

**Fiscal and Staff Impact/Planned Item**

The mail ballot is estimated to cost \$35,000. In addition, if the bond question fails, there will be partial payment to bond counsel of up to \$16,250 (Note if the bond question passes and bonds are issued, then all bond counsel fees and other bonds issuance costs would be funded out of the proceeds of the bonds). Budget Revision 2017-16 in the amount of \$51,250 is attached (Attachment C) and addresses these two items. Council also included direction to staff to develop a plan for outreach and education for the election. Those costs are estimated to be approximately \$35,000 and are already provided for within the existing Dekker Perich Sabatini contract. In addition, staff across several department will spend significant time on these items.

**Attachments**

- A - Incorporated County of Los Alamos Resolution No. 17-02
- B - Notice of Resolution 17-02.
- C - Budget Revision 2017-16



**INCORPORATED COUNTY OF LOS ALAMOS RESOLUTION NO. 17-02**

**CALLING FOR A SPECIAL MAIL BALLOT ELECTION TO BE HELD IN THE INCORPORATED COUNTY OF LOS ALAMOS ON MAY 23, 2017, FOR THE PURPOSE OF VOTING ON THE ISSUANCE OF GENERAL OBLIGATION BONDS IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$20,000,000.00, DESCRIBING THE PURPOSES TO WHICH THE BOND PROCEEDS WOULD BE PUT; PROVIDING THE FORM OF THE BOND QUESTION; PROVIDING FOR NOTICE OF THE ELECTION; PRESCRIBING OTHER DETAILS IN CONNECTION WITH SUCH ELECTION AND BONDS; AND RATIFYING ACTION PREVIOUSLY TAKEN IN CONNECTION THEREWITH.**

**WHEREAS**, the County Council (the "Governing Body") of the Incorporated County of Los Alamos (the "County") in the State of New Mexico, hereby determines that it is necessary and in the best interests of the County and its inhabitants to incur indebtedness in the principal amounts and for the purposes provided herein; and

**WHEREAS**, in accordance with the provisions of Section 6-15-1 NMSA 1978, the Governing Body, acting by and through the County Manager, will forward in writing to the Local Government Division of the Department of Finance and Administration a notice of the bond election as described herein; and

**WHEREAS**, the Governing Body has the power to call a special mail ballot election to be held on May 23, 2017 for the purpose of submitting the question of incurring indebtedness to the qualified electorate of the County pursuant to applicable laws of the State of New Mexico, and pursuant to Article IX, Section 12 of the New Mexico Constitution; and

**WHEREAS**, the Governing Body hereby determines and declares that the project (the "Project") for which the question of issuing the County's general obligation bonds (the "Bond Election Question") as set forth herein, is for a public purpose and no bond election has been held on the Bond Election Question during the year immediately preceding the date established for the election.

**NOW THEREFORE, BE IT RESOLVED** by the Council of the Incorporated County of Los Alamos that:

**Section 1.** All action, not inconsistent with the provisions of this Resolution, heretofore taken by the Governing Body and the officers of the County directed toward the Project described in the Bond Election Question, including, without limiting the generality of the foregoing, the calling and holding of a special election to authorize the issuance of general obligation bonds (the "Bonds") to finance the Project, is ratified, approved and confirmed.

**Section 2.** A special election (the "Election") shall be held in the County on May 23, 2017.

**Section 3.** At the Election the following question shall be submitted to the qualified electors of the County:

"Shall the Incorporated County of Los Alamos issue up to \$20,000,000.00 of general obligation bonds, to be repaid from property taxes, for the purpose of designing, acquiring, constructing, purchasing, and improving recreation facilities, buildings and additions thereto?"

- For general obligation bonds
- Against general obligation bonds

**Section 4.** The Election shall be conducted by all mailed ballots in accordance with the Mail Ballot Election Act, Sections 1-23-1 through 1-23-7 NMSA 1978 and the County Clerk is hereby directed to mail the ballots and the statement that there will be no polling places pursuant to, Section 1-23-5 NMSA 1978.

**Section 5.** Ballots shall be mailed to registered electors of the County no earlier than April 26, 2017, and no later than May 18, 2017.

**Section 6.** The County Clerk shall accept completed ballots until 7:00 p.m. on May 23, 2017.

**Section 7.** All persons desiring to vote at the Election must be registered to vote. Any person who is otherwise qualified to vote and who is not currently registered may register at the office of the Los Alamos County Clerk on or before 5:00 p.m. on Tuesday, April 25, 2017, provided, however, that the County Clerk shall accept for filing, certificates of registration that are postmarked no later than April 25, 2017.

**Section 8.** The vote shall be canvassed as provided in Section 1-24-3 and Section 3-30-7, NMSA 1978, and the Bond Election Act, Sections 6-15-23 through 6-15-28, NMSA 1978, and the County Clerk shall certify the results of the Election and file the certificate of canvass in the permanent records of the County.

**Section 9.** This Resolution shall be published in the English and Spanish languages once a week for two (2) consecutive weeks not less than fifty-six (56) days before the day of the Election in a newspaper or newspapers which maintain an office in and are of general circulation in the County and which otherwise qualify as legal newspapers in the County. The County Clerk is hereby instructed and authorized to carry out this provision.

**Section 10.** The officers of the County are hereby authorized and directed, for and on behalf of the County, to take all action necessary or appropriate to effectuate the provisions of this Resolution, including, without limiting the generality of the foregoing, the preparation of affidavits, instructions and election supplies, and the publication of notices.

**Section 11.** If any section, paragraph, clause or provision of this Resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this resolution.

**Section 12.** All bylaws, orders, resolutions and ordinances, or parts thereof, inconsistent herewith are hereby repealed to the extent only of such inconsistency. This repealer

shall not be construed to revive any bylaw, order, resolution or ordinance, or parts thereof, heretofore repealed.

**PASSED AND ADOPTED** this 14th day of February, 2017.

**COUNCIL OF THE INCORPORATED  
COUNTY OF LOS ALAMOS, NEW MEXICO**

---

**David Izraelevitz  
Council Chair**

**ATTEST: (Seal)**

---

**Naomi D. Maestas  
Los Alamos County Clerk**

Attachment B

**NOTICE OF RESOLUTION NO. 17-02**

**STATE OF NEW MEXICO, COUNTY OF LOS ALAMOS**

Notice is hereby given that the Council, Incorporated County of Los Alamos, State of New Mexico, has directed publication of Los Alamos County Resolution No. 17-02. This will be considered by the County Council at an open meeting on Tuesday, February 14, 2017 at 6:00 PM, at the Los Alamos Municipal Building: 1000 Central Ave. The full copy is available for inspection or purchase, during regular business hours, in the County Clerk's Office: 1000 Central Avenue, Suite 240.

Council of the Incorporated County of Los Alamos

By: /s/ David Izraelevitz, Council Chair

Attest: /s/ Naomi D. Maestas, County Clerk

**INCORPORATED COUNTY OF LOS ALAMOS RESOLUTION NO. 17-02**

**CALLING FOR A SPECIAL MAIL BALLOT ELECTION TO BE HELD IN THE INCORPORATED COUNTY OF LOS ALAMOS ON MAY 23, 2017, FOR THE PURPOSE OF VOTING ON THE ISSUANCE OF GENERAL OBLIGATION BONDS IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$20,000,000.00, DESCRIBING THE PURPOSES TO WHICH THE BOND PROCEEDS WOULD BE PUT; PROVIDING THE FORM OF THE BOND QUESTION; PROVIDING FOR NOTICE OF THE ELECTION; PRESCRIBING OTHER DETAILS IN CONNECTION WITH SUCH ELECTION AND BONDS; AND RATIFYING ACTION PREVIOUSLY TAKEN IN CONNECTION THEREWITH.**

Attachment C  
**BUDGET REVISION FORM**

DATE to be submitted to Council: February 14, 2017

REVISION NO: 2017-16

DEPARTMENT: CMO - CIP Bond Election

PREPARED BY: Finance

BATCH NUMBER:

DATE POSTED:

**FUND BALANCES OR  
RETAINED EARNINGS:**

Fund Account / Code/ (ss# - internal use only)	Account Title	From (-)	To (+)
311-2965	CIP Fund - Balance committed for capital projects	51,250	

**REVENUES OR  
TRANSFERS IN:**

Fund Account / Code/ (ss# - internal use only)	Account Title	From (+)	To (-)

**EXPENDITURES/EXPENSES OR  
TRANSFERS OUT:**

Fund Account / Code/ (ss# - internal use only)	Account Title	From (-)	To (+)
311-66910198351	CIP Fund - Bond Projects - Legal services		16,250
311-66910198469	CIP Fund - Bond Projects - Election costs		35,000
<b>TOTALS</b>		<b>51,250</b>	<b>51,250</b>

**JUSTIFICATION AND FISCAL IMPACT:**

Justification: This budget revision provides for the cost of an all mail ballot election and for bond counsel services for an election related to funding recreation CIP projects partially with a GO bond..

Fiscal Impact: The impact of this revision to the CIP Fund is an increase in expenditures of \$51,250 and a corresponding decrease in fund balance.



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

Agenda No.: A.  
Index (Council Goals):  
Presenters:  
Legislative File: P0054-17

---

### Title

Citizen Petition Requesting that Los Alamos County Construct and Maintain a Columbarium at Guaje Pines Cemetery for the Interment of Cremated Remains of Deceased County Residents.

### Recommended Action

I move that Council acknowledge the petition, thank the petitioners for their recommendation(s)/request(s) and take no further action.

OR

I move that Council acknowledge the petition, thank the petitioners for the recommendation(s)/request(s) and request that staff investigate/research the matter and return to Council with information, options and/or a recommendation for action within \_\_\_\_ days.

OR

I move that Council acknowledge the petition, thank the petitioners for their recommendation/request and take the action requested (or another specific action that Council determines it wishes to take).

### County Manager's Recommendation

The County Manager does not make a recommendation with regard to this Petition.

### Body

On January 23, 2017, Vernon Kerr submitted a petition on behalf of 12 people, at least 5 of whom are registered voters of Los Alamos County, requesting that Los Alamos County construct and maintain a columbarium at Guaje Pines cemetery for the interment of cremated remains of deceased county residents.

As provided for in the Los Alamos County Code, the Council shall place on the agenda of its next regular meeting the subject of any written request signed by five or more qualified voters of the County and presented to the county clerk at least ten (10) days prior to that meeting. This item is being placed on the Council agenda for acknowledgement and possible discussion and/or action.

### Attachments

A - Citizen Petition Requesting Columbarium at Guaje Pines



LOS ALAMOS COUNTY  
CITIZENS' PETITION

See: Los Alamos County Charter  
Article II, Section 202.2  
Procedure and Agenda

County Clerk's Office Only

Date Stamp

Initials

LA Clerk JAN 23 '17 AM 10:01

Petition Contact  
Person/Organization

Name: Vernon A. Kerr Phone: 672-6591 Alt. Phone: 929-1433  
Address: 85 Chiyuta E-Mail/Fax: kerr@comcast.com  
(Optional)

Subject of Petition  
Please include both the subject and the requested  
Council action.

*Request that Los Alamos County Construct and maintain a  
columbarium at guaje Pines Cemetary for the interment of cremated  
remains of deceased county residents.*

Signatories

(STAFF USE)  
Registration  
Verified By

	Name	Address	Signature	
1.	Lori Kelley	308 Aragon UK	<i>Lori Kelley</i>	<i>W</i>
2.	Richard Heaton	4965 S. Sol	<i>Richard Heaton</i>	<i>W</i>
3.	LINDA BURNS	2 WY FLOSA COURT	<i>Linda J Burns</i>	<i>W</i>
4.	Ann Heaton	4965 S, Sol	<i>Ann Heaton</i>	<i>W</i>
5.	Irene Davis-Dellinger	225 ROVER	<i>Irene Davis-Dellinger</i>	<i>W</i>


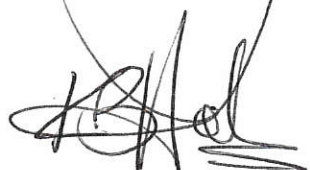
(Please list additional signatories in back)

CAO STAFF USE ONLY

Staff Report Title (Suggested) \_\_\_\_\_

Set to Acknowledge on \_\_\_\_\_ Set by \_\_\_\_\_  
(Date of Council Meeting)

Set To Consider (If Applicable) \_\_\_\_\_ Set by \_\_\_\_\_  
(Date of Council Meeting)

- 6. Jennifer Holmes Jennifer Holmes 1880 Camino Redondo  
Los Alamos NM 87544
- 7. Solomi D Reinovsky 77 La Palma  
Los Alamos, NM 87547 
- 8. KENNETH HOLMES 1880 CAMINO REDONDO  
LOS ALAMOS, NM 87544 
- 9. Rheta Moazzami 505 Oppenheimer #302  
Los Alamo, NM 87544 Rheta Moazzami
- 10. CRAIG H KELLEY 308 ARAGON AVE  
Los Alamos NM 87544 Craig Kelley
- 11. Joyce R. Berzins 709 Krist Ct 87547 Joyce R. Berzins
- 12. ALLEN H. MEDENDORP 496 GRAND CANYON DR.  
LOS ALAMOS, NM 87547 Allen H Medendorp



## **Guaje Pines Coluarium**

Los Alamos needs an upgrade at Guae Pines. There is a need for a colubarium to inter the ashes of residents who have been cremated. Currently there are two private columbarium at the United Church and the Episcopal Church to serve their membership.

Cremation is an increasingly more popular method of caring for the deceased. As of now the ashes are buried in a plot in Guaje Pines. At some point this cemetery will need to expand as more and more older residents pass qway. A columbarium would be a more cost effective way of intering ashes as is cremation. A columbarium would delay ecpansion of the cemetary and would provide for vaults to hold family urns in one place. Certaainly such an edifice would add to the government services supplied to our community and wiukd be more cost effective.

Capital outlay costs will need and the council will need to have staf assess size of the facility and financing.

Vnk

20Jan17



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

**Agenda No.:** B.

**Index (Council Goals):** \* 2016 Council Goal - Economic Vitality – Maximize Our Opportunity with Respect to the Development of the Manhattan Project National Historical Park

**Presenters:**

**Legislative File:** P0055-17

---

### Title

Citizen Petition Requesting the Establishment of a Downtown Gateway RV Park.

### Recommended Action

**I move that Council acknowledge the petition, thank the petitioners for their recommendation(s)/request(s) and take no further action.**

**OR**

**I move that Council acknowledge the petition, thank the petitioners for the recommendation(s)/request(s) and request that staff investigate/research the matter and return to Council with information, options and/or a recommendation for action within \_\_\_\_ days.**

**OR**

**I move that Council acknowledge the petition, thank the petitioners for their recommendation/request and take the action requested (or another specific action that Council determines it wishes to take).**

### County Manager's Recommendation

The County Manager does not make a recommendation with regard to this Petition.

### Body

On January 31, 2017, Craig Martin submitted a petition on behalf of 10 people, at least 5 of whom are registered voters of Los Alamos County, requesting that Los Alamos County Council directs County staff to investigate the feasibility, benefits, costs and options for siting a recreational vehicle (RV) park on the westernmost portion of Parcel A-8, and to involve local citizens and businesses. The petition also requests that these actions be taken before the County disposes of Parcel A-8. Mr. Martin submitted a packet of information that includes reasons for selection of site, map of location and how the RV Park relates to Council goals. This packet is contained in Attachment A.

As provided for in the Los Alamos County Code, the Council shall place on the agenda of its next regular meeting the subject of any written request signed by five or more qualified voters of the County and presented to the county clerk at least ten (10) days prior to that meeting. This item is being placed on the Council agenda for acknowledgement and possible discussion and/or action.

### Attachments

A - Citizen Petition Requesting Establishment of Downtown Gateway RV Park

LA CLERK FEB 17 AM 11:52

## Petition for Establishment of a Downtown Gateway RV Park

**We request that Los Alamos County Council directs County staff to investigate the feasibility, benefits, costs, and options for siting a recreational vehicle (RV) park on the westernmost portion of Parcel A-8, and to involve local citizens and businesses. We also request that these actions be taken before the County disposes of Parcel A-8.**

The County's current accommodations for overnight RV visitors to the Hill are neither adequate nor attractive. Siting an RV park on its canyon-edge parcel on DP Road—adjacent to the Canyon Rim Trail and along the Downtown Circulator bus route—provides the County with an unprecedented opportunity not only to rectify this problem but also to advance Council goals to support local businesses, build a local tourist economy, and market and brand Los Alamos as a scenic destination featuring recreation, science, and history. Using this location as a home base, overnight camping visitors would be within walking distance of restaurants and other businesses at Trinity Site and along Main Street, as well as to museums and the Manhattan National Historical Park. Its peaceful setting with spectacular views will entice visitors to linger in our town, discover more of our local attractions, and experience first-hand the delights of our vibrant, pedestrian-friendly, small-town atmosphere amidst a backdrop of accessible natural surroundings.

An RV Park on the edge of town would be a bold and innovative approach that would position the County well for marketing its attractions to the large RV community. An RV Park at this location would benefit our small business community directly by increasing foot traffic downtown. It would demonstrate commitment to Council's priority goal of maximizing the opportunity arising from development of the Manhattan National Historical Park, and would further solidify our brand as the gateway to three national parks. Our RV visitors would have not only a good and memorable first impression but also a lasting one that will entice them to return to continue their exploration of the area's attractions.

*Attachment A. Why the westernmost portion of Parcel A-8 is an ideal location for an RV park on The Hill*

*Attachment B. Location map for Parcel A-8 and the proposed RV Park*

*Attachment C. How an RV park at Parcel A-8 relates to Council goals*

By signing this instrument, I agree and represent that I have read, understand and agree with its statements:

<i>Printed Name</i>	<i>Signature</i>	<i>Address</i>
Gregory Kendall	<i>Gregory Kendall</i>	22 Short Dr.
Frances Kendall	<i>Frances Kendall</i>	1001 Oppenheimer Dr #302
Donald F. Kendall	<i>Donald F. Kendall</i>	1001 Oppenheimer Dr #302
Craig Martin	<i>Craig Martin</i>	3100 Arizona Ave

*m*  
*m*  
*m*  
*m*

## ATTACHMENT A

### WHY THE WESTERNMOST PORTION OF PARCEL A-8 IS AN IDEAL LOCATION FOR AN RV PARK ON THE HILL

#### 1. Background

County Council is in the early stages of deciding how best to move forward on meeting Council goals through implementation of the County's Comprehensive Plan. One action concerns site selection for overnight RV camping to accommodate visitors coming to visit local attractions, such as one or more of the three units of the National Park Service, or to participate in one of our widely-renowned athletic or outdoor recreational events. We believe the proposed location along DP Road aligns well with Council goals. Below we outline why we believe this site would not only attract overnight visitors and entice them to extend their stay, but also would benefit our county, particularly through its direct benefits to our local business community.

#### 2. Attractions of this location for RV visitors

- RV Park characteristics
  - ✓ Quiet location despite proximity to downtown
  - ✓ Safe, family-friendly, conducive to outdoor activities
  - ✓ Less wind, dust, and blowing dirt as compared to a location near a busy highway
  - ✓ Enough area to accommodate spread-out RV lots, avoiding an unappealing parking-lot feel
  - ✓ Incredible canyon rim views—this site would be an inviting vacation destination just in its own right
- Nearby RV Park amenities
  - ✓ Canyon Rim Trail for walking, biking, jogging; family-friendly and handicapped-accessible
  - ✓ Dog Park and children's playground, and putt-putt course within walking distance
  - ✓ Trinity Site within walking distance for groceries and supplies
- Accessibility to other local amenities and attractions
  - ✓ Option to leave the RV camper behind and venture forth to explore the area (including easy access to a wide variety of our local hiking trails); no need to drive and repark the RV
  - ✓ Located on the Downtown Circulator bus route
  - ✓ Convenient access to downtown restaurants, museums, shopping, Farmers Market, Historic District, Nature Center
  - ✓ Opportunity to attend downtown evening activities and events

#### 3. Benefits of this location for the County and its local business community

- Marketing opportunities
  - ✓ Expands the target audience and venues for marketing Los Alamos as a scenic destination featuring recreation, science and history, and as the gateway to three national parks
  - ✓ Benefits from free marketing provided via recommendations and positive reviews posted by the highly active RV community
  - ✓ Goes hand-in-hand with promoting Los Alamos as a venue for athletic events
  - ✓ Provides a high-elevation destination for our neighbors in the southwest to escape the summer heat
  - ✓ Promotes Los Alamos as a "green" and eco-friendly destination

#### ATTACHMENT A (continued)

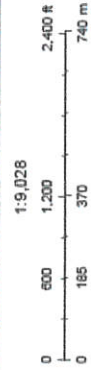
- Business environment
  - ✓ Supports retention and expansion of existing local businesses by increasing foot traffic downtown

- ✓ Creates opportunity for establishment of new tourism-related businesses
- ✓ Expands opportunities to collaborate on event planning and promotion with local organizations, local businesses (including the Pajarito Ski Area), the Manhattan National Historical Park, UNM-LA, LANL, and the Nature Center
- Transportation services
  - ✓ Minimizes potential for increased traffic congestion and parking problems in downtown area due to RV visitors to the Manhattan Project National Historical Park
  - ✓ Takes advantage of County's investment in Atomic City Transit
- Utility services
  - ✓ Takes advantage of access to existing water, electrical, and sewer infrastructure
  - ✓ Minimizes infrastructure impacts to open space
  - ✓ Minimizes cost of providing wireless (WiFi) access to campers
- Parks and recreation
  - ✓ Takes advantage of County's investment in the Canyon Rim Trail and the Nature Center
  - ✓ Encourages visitor use of the County's fee-based recreational facilities
- County residents
  - ✓ Convenient option for friends and relatives visiting from out-of-town, who might otherwise park their RVs on neighborhood streets
  - ✓ Unobtrusive and out-of-sight
- Environmental stewardship
  - ✓ Preserves trees and maintains natural buffer along the canyon rim
  - ✓ Preserves our viewsheds

ATTACHMENT B. LOCATION MAP FOR PARCEL A-8 AND THE PROPOSED RV PARK



January 15, 2017



Los Alamos County  
Esri, HERE, DeLorme, MapmyIndia, © OpenStreetMap contributors,  
and the GIS User community  
Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics,  
CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User  
Community  
Created by: Los Alamos County  
Copyright Los Alamos County 2016, all rights reserved

ATTACHMENT C  
HOW AN RV PARK AT PARCEL A-8 RELATES TO COUNCIL GOALS

Using the chart below, place an X in the column on the right if the Council Goal is related to the proposed RV Park at Parcel A-8:

Mark all that apply

Economic Vitality		
Financial Sustainability/Economic Vitality:		
	<ul style="list-style-type: none"> <li>• <b>Priority Area</b> – Maximize our opportunity with respect to the development of the Manhattan Project National Historical Park</li> </ul>	X
	<ul style="list-style-type: none"> <li>• Promote a strong and diverse economic base through support of the current business base, recruiting additional businesses and encouraging new business growth</li> </ul>	X
	<ul style="list-style-type: none"> <li>• Collaborate with Los Alamos National Laboratory as the area’s #1 employer, and support associated spinoff businesses</li> </ul>	
	<ul style="list-style-type: none"> <li>• Market and brand Los Alamos as a scenic destination featuring recreation, science and history</li> </ul>	X
	<ul style="list-style-type: none"> <li>• Encourage the retention of existing businesses and assist in their opportunities for growth</li> </ul>	X
	<ul style="list-style-type: none"> <li>• Support spinoff business opportunities from LANL</li> </ul>	
	<ul style="list-style-type: none"> <li>• Significantly improve the quantity and quality of retail and tourism business</li> </ul>	X
	<ul style="list-style-type: none"> <li>• Attract new tourism related business</li> </ul>	X
	<ul style="list-style-type: none"> <li>• Revitalize and eliminate blight in the downtown areas of Los Alamos and White Rock</li> </ul>	
Quality of Life		
Education:		
	<ul style="list-style-type: none"> <li>• Support Los Alamos Public Schools’ goal of ranking among the top public schools in the nation</li> </ul>	
	<ul style="list-style-type: none"> <li>• Partner with Los Alamos Public Schools and support, as appropriate, the delivery of their educational services to community standards</li> </ul>	
	<ul style="list-style-type: none"> <li>• Support the development of quality career, and life-long educational institutions</li> </ul>	
Quality Cultural and Recreational Amenities:		
	<ul style="list-style-type: none"> <li>• Create and implement a comprehensive recreational and cultural plan that includes a range of amenities that support all segments of the Los Alamos community</li> </ul>	X
Environmental Stewardship:		
	<ul style="list-style-type: none"> <li>• Enhance environmental quality and sustainability balancing costs and benefits</li> </ul>	X
Mobility:		
	<ul style="list-style-type: none"> <li>• Maintain and improve transportation and mobility</li> </ul>	X
Housing:		
	<ul style="list-style-type: none"> <li>• <b>Priority Area</b> -- Promote the maintenance and enhancement of housing stock quality while utilizing available infill opportunities</li> </ul>	
	<ul style="list-style-type: none"> <li>• Promote the creation of a variety of housing options for all segments of the Los Alamos community</li> </ul>	
	<ul style="list-style-type: none"> <li>• Support development of affordable workforce housing</li> </ul>	

Quality Governance		
Operational Excellence:		

**ATTACHMENT C**  
**HOW AN RV PARK AT PARCEL A-8 RELATES TO COUNCIL GOALS**

• <b>Priority Area</b> – Simplify permit requirements and improve the overall process	
• Maintain quality essential services and supporting infrastructure	
• Invest in staff development to create a high performing organization	
• Manage commercial growth well following an updated, concise, and consistent comprehensive plan	
<b>Communication:</b>	
• <b>Priority Area</b> - Create a communication process that provides measurable improvement in citizen trust in government	
• Improve transparency in policy setting and implementation	X
<b>Intergovernmental Relations:</b>	
• Strengthen coordination and cooperation between County government, LANL, and the regional and national partners	X



## Petition for Establishment of a Downtown Gateway RV Park


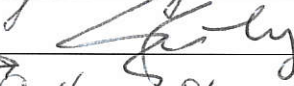
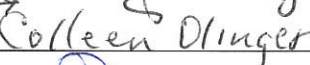


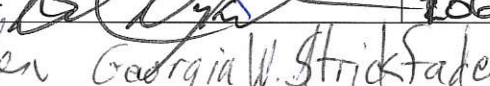

**We request that Los Alamos County Council directs County staff to investigate the feasibility, benefits, costs, and options for siting a recreational vehicle (RV) park on the westernmost portion of Parcel A-8, and to involve local citizens and businesses. We also request that these actions be taken before the County disposes of Parcel A-8.**

The County's current accommodations for overnight RV visitors to the Hill are neither adequate nor attractive. Siting an RV park on its canyon-edge parcel on DP Road—adjacent to the Canyon Rim Trail and along the Downtown Circulator bus route—provides the County with an unprecedented opportunity not only to rectify this problem but also to advance Council goals to support local businesses, build a local tourist economy, and market and brand Los Alamos as a scenic destination featuring recreation, science, and history. Using this location as a home base, overnight camping visitors would be within walking distance of restaurants and other businesses at Trinity Site and along Main Street, as well as to museums and the Manhattan National Historical Park. Its peaceful setting with spectacular views will entice visitors to linger in our town, discover more of our local attractions, and experience first-hand the delights of our vibrant, pedestrian-friendly, small-town atmosphere amidst a backdrop of accessible natural surroundings.

An RV Park on the edge of town would be a bold and innovative approach that would position the County well for marketing its attractions to the large RV community. An RV Park at this location would benefit our small business community directly by increasing foot traffic downtown. It would demonstrate commitment to Council's priority goal of maximizing the opportunity arising from development of the Manhattan National Historical Park, and would further solidify our brand as the gateway to three national parks. Our RV visitors would have not only a good and memorable first impression but also a lasting one that will entice them to return to continue their exploration of the area's attractions.

- Attachment A. Why the westernmost portion of Parcel A-8 is an ideal location for an RV park on The Hill*
- Attachment B. Location map for Parcel A-8 and the proposed RV Park*
- Attachment C. How an RV park at Parcel A-8 relates to Council goals*

By signing this instrument, I agree and represent that I have read, understand and agree with its statements:

<i>Printed Name</i>	<i>Signature</i>	<i>Address</i>
June Fabryka-Martin		3100 Arizona Ave 87544 W
Shari Foley		3060 Ar. 2000 Ave 87544 W
Colleen Olinger		1964 Juniper St
BART OLINGER		1964 Juniper St.
BRAO NYENHUIS		106 CENTRAL PK S@
Georgia W. Strickfaden		2009 46th St.
Jean Dewant		300 Manhattan Loop



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

**Agenda No.:** C.

**Index (Council Goals):**

**Presenters:** Angelica Gurule, Environmental Services Manager and John Bliss

**Legislative File:** 8592-16

---

### **Title**

Environmental Sustainability Board (ESB) Recommendation Regarding the Brush and Bulk Item Collection Program

### **.Recommended Action**

I move that Council approve the Final Recommendation formulated by the Environmental Sustainability Board to collect residential brush only utilizing an "Organic Yard Trimming Roll-Cart" and offer a paid scheduled collection for bulk items;

And request that Environmental Services staff return to County Council with an implementation plan for the Final Recommendation along with an ordinance change to incorporate a reduced service charge for scheduled collection of bulk items;

And as an interim measure, I further move, the implementation of Alternative A as recommended by the Environmental Sustainability Board to collect brush only on a quarterly basis and ask Environmental Services staff to return with a proposal for Council's consideration to offer a paid scheduled collection of bulk items.

### **...County Manager's Recommendation**

The County Manager recommends that Council approve the motion as presented.

### **Board, Commission or Committee Recommendation**

The ESB convened on July 21, 2016 and the following motion was made by Member Robinson and passed by a unanimous vote that the Final Recommendation for the Brush and Bulk Item Collection Program be presented to County Council.

### **Final Recommendation:**

Collect brush only utilizing an "Organic Yard Trimming Roll-Cart" and offer a paid scheduled collection for bulk items.

This program would be similar to the automated recycle collection program. This is the most cost effective option after the initial financial investment to implement the program. It is the best option for reducing curb-side unsightliness and it will also increase diversion rates. An "Organic Yard Trimming Roll-Cart" program aligns with long-term plans for sustainability,

---

more so than Alternative A or B.

## Body

On July 2015, at the ESB Work Session, the County Council expressed discontent regarding the current Brush and Bulk Item Collection Program. The specific concerns included unsightliness of the bulk material at the curbside, potential health and safety concerns regarding rodents, material is set out too early, the \$294K cost of the program, and the County is providing a service that private sector could offer. Possible solutions offered by Council included offering a curbside yard waste roll-cart, eliminating bulk item collection, allowing private sector to collect the material, or collecting brush material only to keep Los Alamos looking sharp.

To thoroughly research this issue and collect public input regarding the Brush and Bulk Item Collection, the ESB conducted the following:

- January 17 and March 13, 2016, the Open Forum Survey was conducted.
- March 17, 2016, the ESB held a public meeting.
- March 31, 2016, the ESB held a special meeting.
- April 21, 2016, the ESB approved the recommendation to 1) Modify the Brush and Bulk Item Collection Program by providing brush pickup two times each year and bulk trash pickup two times each year in alternating quarters; and 2) Pursue an additional roll cart service for organic yard trimmings. This recommendation was based primarily on Open Forum Survey results.
- May 3, 2016, Council approved the FY 16 ESB Work Plan, and more specifically paragraph 2.1 to "Continue research, identify alternatives and propose recommendations to County Council regarding the Brush and Bulk Item Collection Program."
- May 16, 2016, the ESB presented initial findings and recommendation to County Council at annual Work Session meeting. At this time County Council gave additional feedback regarding the Brush and Bulk Item Collection that was taken into consideration by the ESB.
- May 19, 2016, the ESB discussed the Brush and Bulk Recommendation that was presented to County Council, considered feedback and amended the final recommendation.
- On July 21, 2016, the ESB amended and approved the Final Recommendation with Alternatives A and B to present to County Council. The ESB developed this recommendation based upon public comment, County Council feedback, and upon current demand for brush collection.

While analyzing the results of the open forum survey, 83.2% of the participants affirmed that they would support a curbside organics roll cart program, which would accept yard trimmings, pine needles, grass clipping, leaves and branches. When asked how they would modify the program, the participant's responses overlapped with almost equal support to collect brush and yard trimmings only (48.7%), schedule a pay for a pick up as needed (44.2%), and collect large appliance or furniture only (42.5%). A small percentage of participants were in favor of reducing collection frequency (23%) or eliminating the program (7.1%). The overall total is greater than 100% because this was a multiple choice question and participants were able to choose multiple answers. Based upon these results the ESB was able to confirm

---

there was support for an organic yard trimming roll-cart and there was also a desire to continue collection of brush and yard trimmings, which is supported in Alternative A.

During analysis of the current Brush and Bulk Item Collection Program, it was found that in 2015 brush collection accounted for 71% or 2,248 of all stops made, while bulk item collection accounted for 29% or 901 stops. However, by weight, bulk items account for 71% of the material collected while brush is only 29%. The annual brush and bulk item collection data from 2012 to 2015 indicate that the amount of brush collected continues to increase while bulk item collection decreases. For example, in fall 2014 bulk collected was 123 tons and brush collected was 59 tons; while, in fall 2015 bulk decreased to 59 tons and brush collected was 128 tons. The data also indicates the demand for brush collection is far greater than for bulk item collection. The ESB was also able to identify trends in usage by season, for example, based on 2015 data, the highest participation rates are during spring and fall, with 1,002 and 890 participants respectively. Furthermore, the recent waste sort data indicates there is a potential to divert 14% or 1,017 tons of brush from the residential waste stream. In 2015, only 256 tons or 22% of all residential brush was collected using the Brush and Bulk Item Collection Program.

Today residents have 12 free loads annually and can schedule a fee based collection at \$67 per pick-up plus tipping fees. As part of this recommendation the residents would retain their annual 12 free loads and offer a paid scheduled collection of bulk items at a reduced cost of \$25 per collection. It was determined by staff if a group of bulk items are scheduled and collected at one time, then the time to collect these bulk items is reduced and hence a reduced rate can be offered.

The Final Recommendation maximizes diversion of organic yard trimmings. It is the best option for reducing curbside unsightliness and potential rodent issues. It is also the most cost effective option after the initial investment, with a cost savings of \$108K to be realized after 6 years. Most importantly, it is the most sustainable option as it will minimize the amount of material that is sent to be landfilled and instead composts the organic yard trimmings into a valuable landscaping material.

## **Alternatives**

### **Alternative A:**

Collect brush only on a quarterly basis and offer a paid scheduled collection of bulk items at a reduced cost of \$25 per collection. Alternative A further reduces the cost of the program, reduces unsightliness of bulk items, does not address unsightliness of brush items, and may not further improve diversion.

### **Alternative B:**

Collect brush and bulk items separately in alternate quarters and offer a paid scheduled collection of brush or bulk items at a reduced cost of \$25 per collection.

This recommendation will reduce the cost of the program, may not address unsightliness, and increases the diversion.

For example:

Winter - Collect bulk items

Spring - Collect brush

Summer - Collect bulk items

---

Fall - Collect brush

**Fiscal and Staff Impact/New Item**

The Final Recommendation requires an initial capital investment of \$630K to purchase roll carts and one automated collection truck needed to implement the program. The \$630K assumes the County will purchase roll carts for the program and also assumes 100% participation rate by ~6,850 households. Also, one additional FTE will be required to safely and effectively manage the collection, processing and hauling of the material. The annual operating savings of ~\$108K will be realized after the initial capital and staff investments.

Keep in mind should no changes be made to this program, operational costs will continue to increase primarily due to hauling and landfilling tip fees increases. It is important to continue to explore capital investments that may offset future on going operational costs. This proposal has a potential capital investment payback in under 6 years. Finally, by way of example, the Bayo Canyon composting project in partnership with DPU had a payback of 6.4 years.

**Attachments**

A - ESB Brush and Bulk Item Presentation

# Brush and Bulk Item Collection

Environmental Sustainability Board

John Bliss, Chair  
February 14, 2017

# Brush and Bulk Item Collection Program

## Key Issues:

- ▶ Unsightliness
- ▶ Health and safety concerns
  - i.e. refrigerators/freezers and rodents
- ▶ Schedule
  - Collection is often delayed due to unknown volumes
  - Materials are set out too early or too late
- ▶ Contamination of brush material reduces overall potential diversion of brush
- ▶ Cost ~\$294K
  - Program does not optimize diversion of waste
  - Cannot be improved to mitigate concerns without additional resources

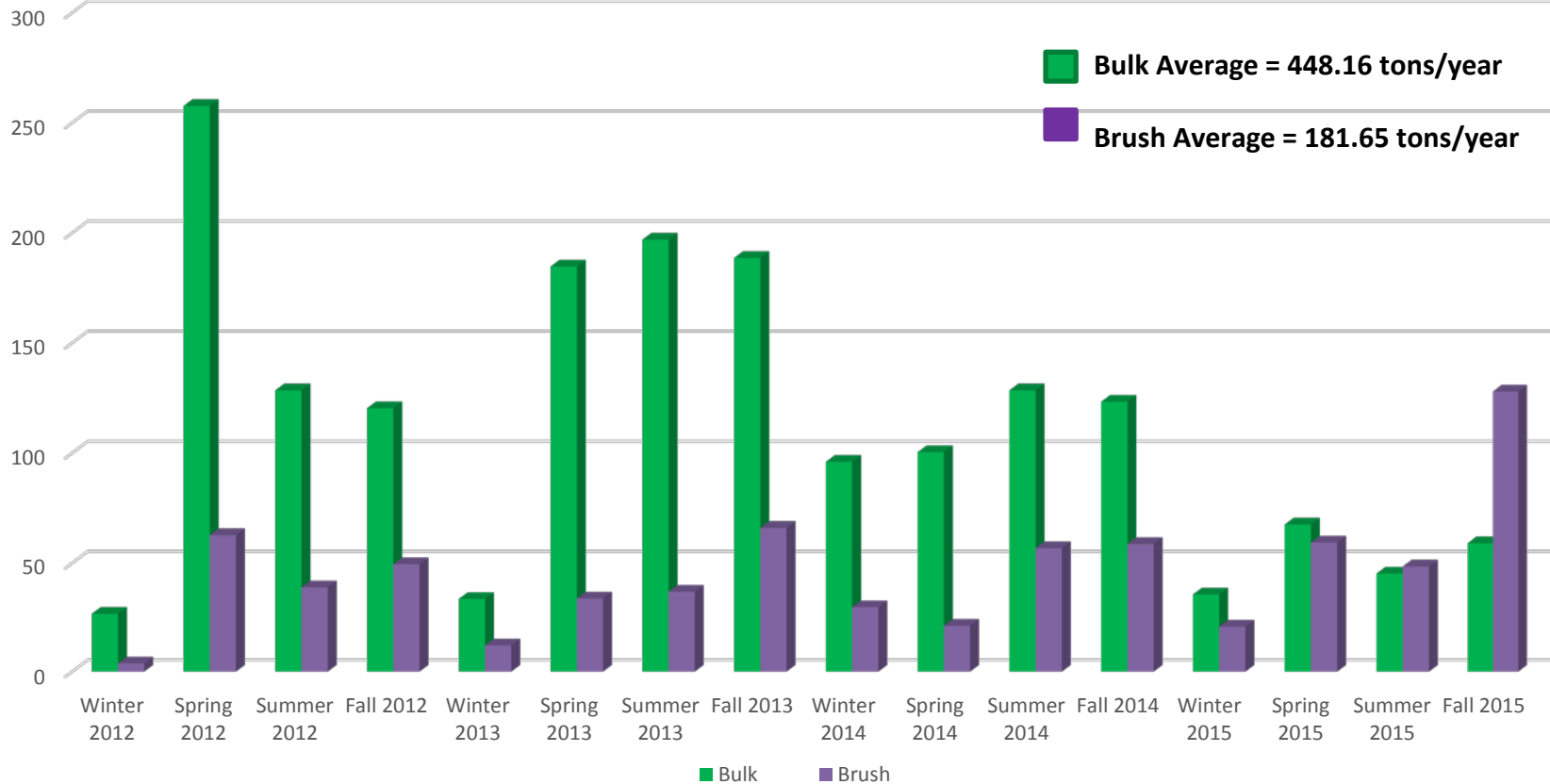


An example of a large, mixed, curbside deposit.





# Brush and Bulk Item Collection: Summary 2012 – 2015

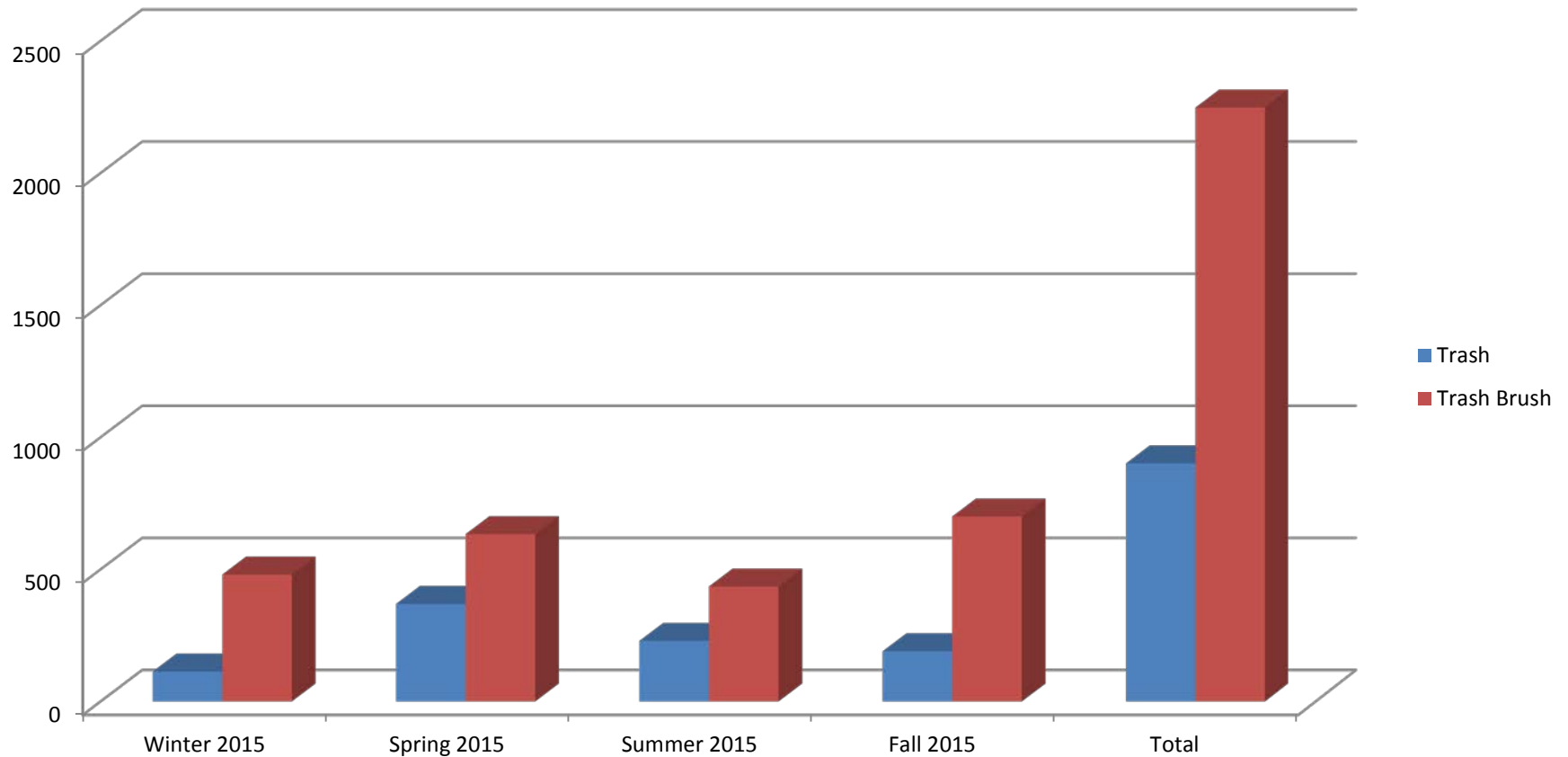


**Stops Made:**  
Brush = 71%.  
Bulk = 29%.

**Weight:**  
Brush = 29%.  
Bulk = 71%.

\*\*\*By number of stops made, the data indicates the demand for brush collection is far greater than for bulk item collection.

## Number of Stops Made to Collect Brush and Bulk Items



\*In 2015 brush collection accounted for 71% of all stops.

\*\*In 2015 LAC made 2,248 brush stops and 901 bulk item stops. Total stops made ~3149.

### Stops Made:

Brush = 71%.

Bulk = 29%.

### Weight:

Brush = 29%.

Bulk = 71%.

\*\*\*By number of stops made, the data indicates the demand for brush collection is far greater than for bulk item collection.

# Brush & Bulk Item Collection: # of Participants Per Area

**Brush and Bulk Item Collection # of Participants Per Area**

Los Alamos									
	Barranca	Denver Steel	North Mesa	Western Area	Walnut/North Comm.	Townsite	Ponderosa	Quemazon	Total
Winter 2015	87	23	54	75	75	29	17	28	388
Spring 2015	148	11	145	62	62	8	22	7	465
Summer 2015	151	13	79	68	56	44	3	11	425
Fall 2015	183	2	34	26	62	92	2	9	410
<b>Total</b>	<b>569</b>	<b>49</b>	<b>312</b>	<b>231</b>	<b>255</b>	<b>173</b>	<b>44</b>	<b>55</b>	<b>1688</b>

White Rock				
	Old Town	Pajarito	La Vista	Total
Winter 2015	112	62	31	205
Spring 2015	281	184	72	537
Summer 2015	192	37	10	239
Fall 2015	268	142	70	480
<b>Total</b>	<b>853</b>	<b>425</b>	<b>183</b>	<b>1461</b>

	LA/WR Combined Total Participants
Winter 2015	593
Spring 2015	1002
Summer 2015	664
Fall 2015	890
<b>Total</b>	<b>3149</b>

# Timeline

- ▶ July 2015, County Council asked ESB to review the program
- ▶ January 27 to March 13, ESB conducted Open Forum
  - 247 attendees; 113 responses
- ▶ March 17, ESB Public Mtg
- ▶ March 31, ESB Special Mtg
- ▶ April 21, ESB approved recommendation for Council
- ▶ May 16, ESB presented recommendation to Council
- ▶ May 19, ESB considered Council feedback
- ▶ July 21; ESB approved final recommendation

**Do You Have Thoughts on the Brush & Bulk Item Collection Program?**

**Join the Discussion:**

**Environmental Sustainability Board Meeting:**

March 17th, 5:30 p.m.  
Municipal Building,  
B&C Conference Room,  
Suite 110

**Share your comments in the Open Forum**  
<http://tinyurl.com/h42t3j3>



# Goals

- ▶ Eliminate unsightly bulk trash on street
- ▶ Improve collection to prevent long periods of brush on street
- ▶ No increased cost
- ▶ Increase diversion of organic yard waste by composting instead of sending to landfill
- ▶ Continue to provide a desired service with improved satisfaction



# Constraints and Assumptions

- ▶ Only current resources available
- ▶ No increased cost
- ▶ Future hauling and landfill costs will increase
- ▶ Program is popular and community wishes it to continue



# Open Forum Results

Would you support a curbside organics roll-cart program? Acceptable items would include all yard trimmings, pine needles, grass clippings, leaves, and branches.

- Yes 83.2%
- No 16.8%



# Open Forum Results

What modifications do you suggest to improve the brush and bulk item collection program?  
Choose all that apply.

	Percent
Collect brush and yard trimmings only	48.7%
Collect large appliances or furniture only	42.5%
Eliminate program	7.1%
Schedule and pay for a pick up as needed	44.2%
Reduce collection frequency	23.0%

\*This was a multiple choice question and thus total is greater than 100%.



# Open Forum Results

Do you have any additional feedback about how the County might lower the costs of this program or make other changes to the program that are not listed here and could be beneficial?

► Responses:

- Use the curbside organics roll carts, then only schedule large appliance and furniture on quarterly pick-ups.
- Collecting brush and yard trimmings for recycling using roll-carts is much more appealing than piles placed on the curbside for weeks on end.
- Don't allow large appliances and furniture curbside pickup. It is an eyesore, especially when it takes weeks, if not months, for the pickups to occur. I like the idea of scheduling/paying for pickup of these larger items.
- I feel this program is extremely beneficial and should not be changed at all. I don't have a truck and even if I did, I wouldn't be able to load heavy appliances and some yard trimmings. I would pay more on my utility bill to keep this service.
- I think it should be for brush only, with maybe a pickup service for furniture/appliances at a fee.
- Charging a small fee and doing it as needed would save money, gas and time.
- Adding an organics roll-cart would allow the quarterly pickups to be discontinued (with the possible exception of one in January for Christmas trees only). For bulk items, it would be great to be able to schedule and pay for a pickup (as long as the cost was reasonable).



# Recommendation (April 2016):

- ▶ The bulk trash and brush pick up program be modified to provide a brush pickup two times each year and a bulk trash pickup two times each year in alternating quarters.
  - 12 Free Loads are retained
  - Pick-up may be scheduled for a fee
- ▶ The ESB also recommends that an additional roll cart service for organic yard trimmings be pursued.



# Improvements Since April

- ▶ Collaborated with Code Enforcement to enforce violations.
- ▶ Educated residents about the program and potential violations.
- ▶ Implemented “set out no sooner than” as part of the schedule. (10 days prior to collection date.)
- ▶ Implemented size restrictions to 8 cubic yards per household.



# Environmental Sustainability Board

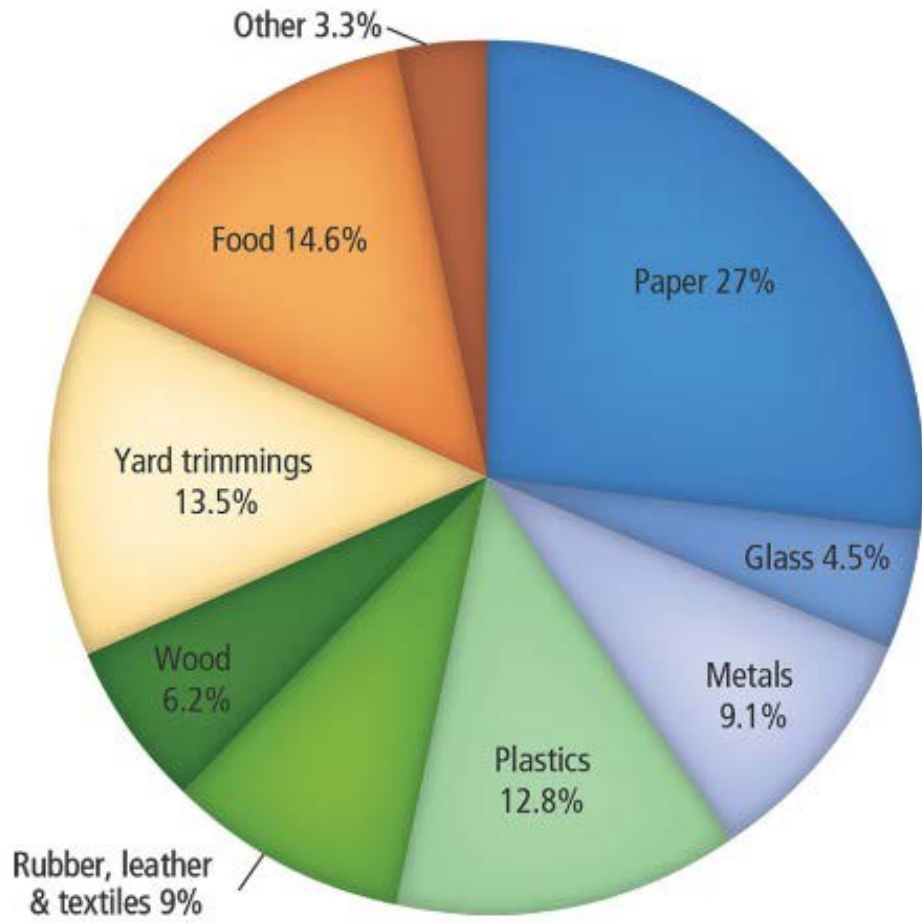
## Waste Sort Studies

(Pounds)	Mar 25	Sep 29	Total	
Total Sorted Waste	6,280	8,170	14,450	100%
Food	880	1,580	2,460	17%
Yard Trimmings	720	1,340	2,060	14%
Mixed Recycling	400	600	1,000	7%
Glass	400	475	875	6%
Cardboard	180	20	200	1.4%
Trash	3,700	4,025	7,725	53%
Total Diversion Potential				<b>44%</b>

# Diversion Potential for Organic Yard Trimming Roll-Cart

- ▶ In 2015 LAC residents generated **~7,268 tons** of material (yard trimmings & brush, recycle, bulk & trash).
- ▶ Based on the Waste Sort data, **14% or 1,017 tons** of brush could be diverted.
- ▶ In 2015 only **256 tons or 22%** of all residential brush was collected using Brush and Bulk Item Collection Program.
- ▶ This data is consistent with national average of 13.5%.





**Total MSW Generation (by Material), 2013**  
**254 Million Tons (before recycling)**

# Final Recommendation

Collect brush only utilizing an “Organic Yard Trimming Roll–Cart” and offer a paid scheduled collection for bulk items.

- Maximizes diversion of organic yard trimmings.
  - Includes: All yard trimmings, pine needles, grass clippings, leaves and branches.
- Best option for reducing curbside unsightliness.
- Most cost effective option.
  - It is believed to be revenue neutral after an initial investment and perhaps create savings in out–years
- If approved, implementation plan to be developed and expected to take 18–24 months
- Interim period to implement Alternative A starting April 2017



# Final Recommendation – Fiscal Impact

<b>Cost Estimate of Organic Yard Trimming Roll-Cart Program</b>		
	<b>Initial Investment</b>	<b>Annual</b>
<b>Roll Carts (6850)</b>	\$ 335,000.00	\$ 35,000.00
<b>Side Loader</b>	\$ 295,000.00	
<b>Side Loader Equipment Maintenance</b>		\$ 43,000.00
<b>Two Equipment Operators (1 additional FTE)</b>		\$ 100,000.00
<b>Fuel</b>		\$ 8,000.00
<b>Total</b>	<b>\$ 630,000.00</b>	<b>\$ 186,000.00</b>

## Brush and Bulk Item Program vs. Organic Yard Trimming Roll-Cart Program

	<b>Brush and Bulk Item Program</b>	<b>Organic Yard Trimming Roll-Cart Program</b>	<b>Annual Savings</b>
<b>Annual Costs</b>	\$ 294,370.00	\$ 186,000.00	<b>\$108,370.00</b>



# Alternative A

Collect brush on a quarterly basis and offer a paid scheduled collection of bulk items at a reduced cost of \$25 per collection.

- Further reduces cost
- May provide modest improvement in diversion by reducing contamination of organic yard waste
- Reduces unsightliness of bulk trash items
- May provide modest improvement in diversion by reducing contamination of organic yard waste



# Alternative A – Fiscal Impact

## Brush and Bulk Item Collection Program vs. Brush Only Collection Program

	Brush and Bulk Item Collection Program	Brush Only Collection Program	Cost avoided (Based on average # of stops made)
<b>Annual Costs</b>	\$ 294,370.20	\$ 209,002.84	\$ 85,367.36

## Potential Revenue - \$25 Paid Scheduled Collection

	Bulk Stops	Potential Revenue (100% participation)	Potential Revenue (50% participation)
<b>2015</b>	<b>901</b>	\$ 22,525.00	\$ 11,262.50

\*In 2015 brush collection accounted for 71% of all stops.

\*\*In 2015 LAC made 2,248 brush stops and 901 bulk item stops. Total stops made ~3149.



# Alternative B

Collect brush and bulk items separately in alternate quarters and offer a paid scheduled collection of brush or bulk items at a reduced cost of \$25 per collection.

- Will reduce the cost of the program
- Only modest improvement in diverted waste
- May not address unsightliness
- Example
  - Winter – Collect Bulk Items
  - Spring – Collect Brush Items
  - Summer – Collect Bulk Items
  - Fall – Collect Brush Items



# Alternative B – Fiscal Impact

**Brush and Bulk Item Program vs. Brush & Bulk Collection in Alternating Quarters**

	Brush and Bulk Item Program	Brush & Bulk Collection in Alternating Quarters	Cost Avoided
Annual Costs	\$ 294,370.20	Unknown	Unknown

**Potential Revenue - \$25 Paid Scheduled Collection**

	Brush and Bulk Stops Avoided (Average)	Potential Revenue (50% participation)	Potential Revenue (25% participation)
2015	1574	\$ 19,675.00	\$ 9,837.50

\*In 2015 brush collection accounted for 71% of all stops.

\*\*In 2015 LAC made 2,248 brush stops and 901 bulk item stops. Total stops made ~3149.

# Conclusion

- ▶ The Environmental Sustainability Board is prepared to assist staff in the planning and implementation of your selected program.
- ▶ Important Points:
  - LAC has an opportunity to increase diversion rates targeting organic yard trimmings.
    - Rio Rancho Landfill will close within next 5–8 years.
    - Hauling and tipping fees will continue to increase annually.
  - Residents can currently schedule a collection for \$67/hour plus tipping fees.
  - Residents will retain 12 Free Loads.
    - In 2015, approximately 9,662 free loads were used. (3,152 loads were brush)
    - Annually, ~2 free loads per household are used.





# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

**Agenda No.:** 1)  
**Index (Council Goals):** \* 2016 Council Goal - N/A  
**Presenters:** Naomi Maestas, County Clerk  
**Legislative File:** 9019-17

---

### Title

Appointment of the 2017 Board of Registration.

### Recommended Action

I move that Council appoint that Council appoint three of the nominees to fill the positions of the County's Board of Registration in accordance with Section 1-4-34 NMSA 1978 to review the list of eligible voters. I *further* move by roll call vote Councilors will each vote for three nominees. No more than two of the three persons appointed to the Board shall be members of the same major political party. The three nominees with the highest vote total of four or more votes, will be appointed to fill the three positions on the Board.

I *further* move by roll call vote Councilors will each vote for two nominees to act as alternates. The two appointed alternates shall not belong to the same political party. Councilors will each vote for two nominees and the two with the highest vote total of four or more votes, will be appointed as alternates.

(In case of a tie vote, a run off roll call vote will be held.)

### County Manager's Recommendation

The County Manager recommends that Council approve the motion as presented.

### Body

Pursuant to NMSA 1-4-33, the county chairman of each of the qualified political parties may furnish the names of four voters in the county, each of whom is able to read and write legibly and is otherwise competent to perform the duties required of a member of a board of registration. Each county chairman who submits the list shall indicate his preference for appointment to the board of registration by placing the number 1, 2, 3 or 4 opposite the name of each person on his list respectively.

Pursuant to NMSA 1-4-34, the board of county commissioners (Council) shall at its first regular scheduled meeting in February of each odd-numbered year appoint three voters who shall constitute the Board of Registration for the county. No more than two of the three persons appointed to the board of registration shall be members of the same major political party at the time of their appointment. In addition, the board of county commissioners (Council) shall appoint two alternates who shall not belong to the same political party at the time of their appointment.

---

Pursuant to NMSA 1-4-36, each member of the board of registration shall be paid per diem and mileage as provided in the Per Diem and Mileage Act for non-salaried public officers. Such compensation shall be included as an item in the regular county budget. The County's per diem rate is up to \$42 a day depending on the number of hours worked, and the mileage rate is \$0.575.

Pursuant to NMSA 1-4-37, members of the board of registration shall qualify by taking and filing in the office of the county clerk the oath required of county officials.

Pursuant to NMSA 1-4-46, the board of county commissioners (Council) shall provide for necessary clerical assistance to the county clerk to perform work pertaining to registration. Such clerical assistance shall be paid for by order of the board of county commissioners. Such expenditure shall be included as an item in the regular county budget.

Pursuant to NMSA 1-4-28E, briefly explains the responsibility of the Board of Registration: No later than the fifteenth day of March following a general election, the board of registration shall review the list of eligible voters. The board of registration shall direct the county clerk to cancel the registration of any voter who has been sent notice in conformance with this section and who: (1) has failed to respond to the notice sent in conformance with this section and has not voted or appeared to vote in any election during the period beginning on the date of the notice and ending on the day after the second general election that occurs after the date of the notice; or (2) has confirmed in writing that the voter has changed residence to a place outside the county.

The Clerk's Office is tentatively considering having the Board meet on Tuesday, March 3; however, can be flexible once members have been appointed and schedules discussed.

The Democratic Nominees are:

1. Jess M. Cullinan [D]
2. George Chandler [D]
3. Shelby L. Redondo [D]
4. Robyn M. Schultz [D]

The Republican Nominees are:

1. Kelly Benner [R]
2. James Robinson [R]
3. Bill McKerley [R]
4. Jane Gordon [R]



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Staff Report

February 14, 2017

---

**Agenda No.:** 1)  
**Index (Council Goals):**  
**Presenters:** Harry Burgess, County Manager  
**Legislative File:** 9095-17

---

### **Title**

County Manager's Report

### **Attachments**

A - Dec 2016 Financial Overview



## December 2016 Financial Overview

<i>General Fund as of 12/31/2016</i>	FY2016 Jul-Dec Actual	FY2017 Adopted Budget	FY2017 Revised Budget	FY2017 Jul-Dec Actual	FY2017 Remaining Budget	FY2017 % Collected
<b>Revenues</b>						
Gross Receipts Tax	21,199,354	41,607,000	41,607,000	19,957,447	21,649,553	48%
Property Tax	1,538,308	6,992,560	6,992,560	4,260,838	2,731,722	61%
User Charges	723,926	2,088,851	2,088,851	542,463	1,546,388	26%
Other	5,807,611	10,595,556	10,624,939	5,688,121	4,936,818	54%
<b>Total</b>	<b>29,269,199</b>	<b>61,283,967</b>	<b>61,313,350</b>	<b>30,448,869</b>	<b>30,864,481</b>	<b>50%</b>

		FY2017 Adopted Budget	FY2017 Revised Budget
<b>General Fund Transfers</b>			
In		2,634,110	2,634,110
Out		13,070,213	13,706,293

	FY2016 Jul-Dec Actual	FY2017 Adopted Budget	FY2017 Revised Budget	FY2017 Jul-Dec Actual	FY2017 Encumbrances	FY2017 Remaining Budget	FY2017 % Spent & Encumbered	Salary & Benefits Spent
<b>Expenditures</b>								
County Council	181,475	388,199	388,199	194,582	27,419	166,197	57%	49.8%
Municipal Court	198,072	497,284	497,537	220,494	75,083	201,961	59%	46.4%
County Manager	1,499,966	3,609,832	3,886,552	1,411,015	242,707	2,232,830	43%	46.2%
County Assessor	191,662	385,723	385,723	202,532	-	183,191	53%	54.1%
County Attorney	366,882	689,745	689,745	267,329	-	422,416	39%	40.8%
County Clerk	184,410	527,018	527,018	248,344	1,199	277,475	47%	51.6%
Probate	2,783	5,885	5,885	2,305	-	3,580	39%	23.1%
County Sheriff	33,005	85,411	15,500	7,148	-	8,352	46%	50.2%
Administrative Services	3,698,014	7,449,117	7,414,693	3,818,396	360,010	3,236,287	56%	49.3%
Community Services	4,687,440	10,193,570	9,982,909	5,005,372	1,242,335	3,735,203	63%	49.3%
Parks Maintenance Projects	29,719	87,781	94,280	10,779	-	83,501	11%	n/a
Fire	2,079,381	4,829,176	5,241,353	2,486,164	250	2,754,939	47%	n/a
Police	4,133,487	8,298,995	9,072,362	4,279,499	276,342	4,516,522	50%	49.5%
Public Works	5,504,054	9,589,984	9,763,968	4,721,708	351,668	4,690,592	52%	49.5%
Facilities Maintenance Proj (MFM)	202,830	1,762,802	4,060,744	1,085,565	258,727	2,716,452	33%	n/a
Community Development	768,209	1,859,339	2,036,272	861,807	103,934	1,070,531	47%	48.2%
<b>TOTAL GENERAL FUND</b>	<b>23,761,389</b>	<b>50,259,861</b>	<b>54,062,740</b>	<b>24,823,037</b>	<b>2,939,675</b>	<b>26,300,028</b>	<b>51%</b>	

**December 2016 Financial Overview**

<b>General Fund - Summary Fund Statement</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Actual</b>	<b>FY2017 Adopted Budget</b>	<b>FY2017 Revised Budget</b>
<b>Beginning Fund Balance</b>	28,383,220	29,111,222	25,515,413	20,786,845	19,810,212
<b>Revenues</b>	54,730,670	52,002,962	60,231,038	61,283,967	61,283,967
<b>Transfers from other funds</b>	2,578,431	2,372,592	2,749,363	2,634,110	2,634,110
<b>Expenditures</b>	44,555,381	45,819,552	48,432,447	50,259,861	54,062,740
<b>Transfers to other funds</b>	12,025,718	12,151,811	20,253,155	13,070,213	13,706,293
<b>Ending Fund Balance:</b>					
Nonspendable	2,370,466	2,086,644	1,543,084	1,671,899	1,671,899
Restricted for Cash Requirements	4,360,484	4,420,996	4,725,850	4,582,188	4,505,048
Other Restricted/Assigned	3,683,908	2,977,140	2,552,924	2,345,550	2,345,550
Unassigned	18,696,364	16,030,633	10,988,354	12,191,912	7,436,759
<b>Total Ending Fund Balance</b>	<b>29,111,222</b>	<b>25,515,413</b>	<b>19,810,212</b>	<b>20,791,549</b>	<b>15,959,256</b>

<b>Other Funds Expenditures</b>								
<b>As of 12/31/2016</b>	<b>FY2016 Jul-Dec Actual</b>	<b>FY2017 Adopted Budget</b>	<b>FY2017 Revised Budget</b>	<b>FY2017 Jul-Dec Actual</b>	<b>FY2017 Encumbrances</b>	<b>FY2017 Remaining Budget</b>	<b>FY2017 % Spent &amp; Encumbered</b>	<b>Salary &amp; Benefits Spent</b>
Lodgers' Tax	37,556	278,219	278,219	62,257	115,543	100,420	64%	n/a
State Grants	119,115	627,400	1,318,237	430,421	121,647	766,168	42%	48.7%
Health Care Assistance	916,274	2,068,919	2,068,919	1,036,358	34,088	998,473	52%	34.0%
Economic Development	782,226	4,040,500	5,020,694	272,391	622,756	4,125,546	18%	n/a
Other Special Revenue	84,133	222,460	222,460	73,051	8,011	141,398	36%	35.2%
Emergency Declarations Fund	38,422	-	2,366,050	831,817	-	1,534,233	35%	n/a
GRT Revenue Bonds Debt Svce	1,149,554	6,264,647	6,264,647	2,190,808	-	4,073,839	35%	n/a
Capital Projects	25,462,060	4,993,160	27,038,960	13,660,188	8,444,106	4,934,666	82%	n/a
Utilities	36,127,544	71,395,628	82,219,732	31,738,933	3,087,044	47,393,755	42%	50.4%
Environmental Services	1,932,700	4,042,559	4,145,352	1,837,564	784,540	1,523,247	63%	53.4%
Transit	2,482,811	4,237,393	5,412,186	2,253,875	13,683	3,144,628	42%	42.9%
Fire	10,918,863	24,035,985	24,139,548	10,937,473	472,663	12,729,411	47%	46.6%
Airport	199,689	1,184,786	2,636,372	616,718	103,632	1,916,022	27%	49.0%
Equipment	1,594,947	4,817,114	4,967,409	1,947,721	1,115,189	1,904,498	62%	48.2%
Risk	4,815,115	9,982,297	9,982,297	4,770,159	53,465	5,158,673	48%	76.9%
<b>TOTAL OTHER FUNDS</b>	<b>86,661,009</b>	<b>138,191,067</b>	<b>178,081,082</b>	<b>72,659,734</b>	<b>14,976,368</b>	<b>90,444,980</b>	<b>49%</b>	
<b>TOTAL ALL FUNDS</b>	<b>110,422,398</b>	<b>188,450,928</b>	<b>232,143,822</b>	<b>97,482,772</b>	<b>17,916,043</b>	<b>116,745,007</b>	<b>50%</b>	

## December 2016 Financial Overview Notes

### ***General Fund***

#### **Revenue**

Gross Receipts Tax (GRT) receipts through December 2016 was approximately \$850,000 or 2% below budget for the first six months of the fiscal year. However, GRT is not received evenly over the fiscal year. Finance will be meeting with Los Alamos National Laboratory later this month to refine the FY2016 gross receipts revenue estimates. Property tax collections occur primarily in November/December and May/June annually. User charges are currently on target with 31% collected as of December 31, 2016.

#### **Expenditures**

General Fund expenditures for the six months ending December 31, 2016 are at 51% of the revised budget. Revised budget amounts include valid encumbrances and project budgets carried over from FY2016. Community Agency and Social Services contracts represent the majority of Community Services Department encumbrances. As a budgetary control, many operational encumbrances (e.g., monthly rental and service agreements) are established at the beginning of the year for a full year of services. Therefore, the FY2017 % Spent & Encumbered column will track higher than the 50% of the fiscal year that is currently complete.

### ***Other Funds Expenditures***

#### **Economic Development**

Economic Development's FY2017 budget includes two items which will not have activity in the first two quarters of the fiscal year: LEDA loans and the middle mile project. These total \$2.744 million.

#### **Capital Projects**

Capital Projects expenditures for the first six months of the fiscal year are \$13.6 million and encumbrances are \$8.4 million. In December, County Council approved an expenditure budget reduction of \$984,272 which increased the fund balance in the Capital Projects fund for future projects.

#### **Environmental Services**

The Environmental Services fund is at 63% spent and encumbered due primarily to operational annual encumbrances. The expenditures through December 31, 2016 are 44% of the revised budget.

***Other Funds Expenditures - continued***

**Airport**

The revised budget includes \$2.2 million for additional hangars, runway resealing, as well as capital project work which is pending federal and state grant awards. As a result, the airport fund has only spent and encumbered 27% of their revised annual budget.

**Risk**

Salary and benefits spent as of December 31, 2016 was at 77% of budget due to a retirement and the related accrued leave payouts. Overall, the Risk Fund is at 48% spent and encumbered for the six months ending December 31, 2016.