



County of Los Alamos

1000 Central Avenue
Los Alamos, NM 87544

Agenda - Final Transportation Board

Sriram Swaminarayan, Chair; Don Machen, Vice-Chair; Nancy Barnes, Julie Bennett, Terence Foecke, David Schiferl, and Kyle Wheeler Members

Thursday, June 7, 2018

5:30 PM

1000 Central Avenue, Room 110

1. CALL TO ORDER / ROLL CALL
2. APPROVAL OF AGENDA
3. PUBLIC COMMENT

This section of the agenda is reserved for comments from the public on items that are not otherwise included in this agenda.

Please Limit Public Comment to 3 Minutes.

4. LIAISONS' REPORTS
5. APPROVAL OF MINUTES

[10871-18](#) Approval of the May 3, 2018 Transportation Board Minutes

Presenters: Sriram Swaminarayan, Chair of the Transportation Board

Attachments: [A - DRAFT Transportation Board Meeting Minutes - May 3, 2018](#)

6. OLD BUSINESS -Possible Action
7. NEW BUSINESS - Possible Action

[10888-18](#) Crack Seal & Micro Seal Treatment

Presenters: Philo Shelton, Public Works Director

Attachments: [FY 2018 Pavement Preservation Microseal](#)

[10889-18](#) Los Alamos County Residential LED Streetlight Conversion Initiative Presentation

Presenters: Philo Shelton, Public Works Director

8. PROJECT UPDATES

[10887-18](#) LANL Road Construction Update

Presenters: Philo Shelton, Public Works Director

[10872-18](#) Public Works Staff/Project Update - May 2018

Presenters: Philo Shelton, Public Works Director

Attachments: [A - Public Works Update for May 2018](#)

9. CHAIRPERSON'S REPORT

[10873-18](#) FY19 Transportation Board Approved Work Plan

Presenters: Sriram Swaminarayan, Chair of the Transportation Board

Attachments: [Transportation Board FY19 Work Plan](#)

10. FUTURE AGENDA ITEMS

- *Golf Course Mid-Block Crossing*
- *LANL Trail Map*

11. ADJOURNMENT

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 505-662-8040 at least one week prior to the meeting or as soon as possible.

Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Public Works Division at 505-662-8150 if a summary or other type of accessible format is needed.



County of Los Alamos

Staff Report

June 07, 2018

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.:

Index (Council Goals):

Presenters:

Legislative File: 10871-18

...Title

Approval of the May 3, 2018 Transportation Board Minutes

...Recommended Action

I move that the Transportation Board approve the May 3, 2018 minutes as presented.

OR

I move that the Transportation Board approve the May 3, 2018 minutes as amended.

...Attachments

A - DRAFT Transportation Board Meeting Minutes - May 3, 2018



County of Los Alamos

Minutes

Transportation Board

1000 Central Avenue
Los Alamos, NM 87544

Sriram Swaminarayan, Chair; Don Machen, Vice-Chair; Nancy Barnes, Julie Bennett, Terence Foecke, David Schiferl, and Kyle Wheeler Members

Thursday, May 3, 2018

5:30 PM

1000 Central Avenue, Room 110

1. CALL TO ORDER / ROLL CALL

The May 3, 2018 Transportation Board Meeting was called to order at 5:30 p.m.

Present: Sriram Swaminarayan, Chair; Don Machen, Vice-Chair; Julie Bennett, Member; Kyle Wheeler, Member; David Schiferl, Member; Nancy Barnes, Member; and Terence Foecke, Member.

Staff in attendance: Philo Shelton, Public Works Director; Jon Bulthuis, Deputy Public Works Director; Cameron Humphres, Airport Manager; Eric Martinez, County Engineer; Dan Erickson, Traffic & Streets Manager; Tamara Baer, Planning Manager; and Louise Romero, Office Manager.

Councilors: Susan O'Leary

Members of the public in attendance:
Terry Priestley, P&Z Commission Chair
Jean M Dewart, P&Z Commission Member
Melissa Arias, P&Z Commission Member
Neal Martin, P&Z Commission Member
Beverly Neal-Clinton, P&Z Commission Member

2. APPROVAL OF AGENDA

A motion was made by Vice-chair Machen seconded by Member Wheeler, that the May 3, 2018 agenda be approved as presented; motion passed unanimously.

3. PUBLIC COMMENT

None.

4. LIAISONS' REPORTS

Member Machen - The Environmental Sustainability Board discussed the Collection of Yard Trimming and Recycle Roll Carts at their last meeting.

5. APPROVAL OF MINUTES

[10723-18](#) A motion was made by Member Wheeler, seconded by Member Bennett, that the April 5, 2018 meeting minutes be approved as presented; motion passed unanimously.

6. OLD BUSINESS -Possible Action

None.

7. NEW BUSINESS - Possible Action

[10764-18](#) Update - Airport Projects

Presentation on Airport Projects by Cameron Humphres, Airport Manager. Mr. Humphres mentioned he is responsible for operating and maintaining the Los Alamos County Airport and delivering a safe air transportation hub and vibrant economic engine for airport tenants, citizens, LANL and local businesses.

Los Alamos County Airport:

- 6,000-foot paved runway
- 54 aircraft hangars
- On 80 acres
- Non-primary airport - general aviation
- Eligible for FAA Grant Funding

Tenants:

- 60 Aircraft - with 15 on waiting list
- Enterprise Rental Car
- Civil Air Patrol
- EAA
- National Weather Service

Transportation Hub:

- 120,000 aircraft operations per year
- Life flight
- US Forest Service
- LANL

Current Airport Projects:

- Airport Hangar - The county issued a request for bids for assembly - neither of which resulted in favorable bids. As a result, Public Works personnel will be assembling the building. A construction crew was selected on a volunteer basis and will be scheduled so as not to conflict with other county projects. Public Works personnel have the qualifications and experience to complete this project, and received refresher training from the Risk Division on construction safety and equipment that is specific to this project. Construction began in mid-April and is scheduled to be complete in June, weather permitting.
- Perimeter Fence - Perimeter Fence Project
This project will result in new perimeter fencing adjacent to highway 502. This fencing will improve safety, security, and appearance of the airfield. The FAA has reviewed the design plans and bid documents have been issued. Bids are due on June 13, 2018. Funding for this project has been programmed by the FAA and NMDOT and will cover 95% of the costs. Actual construction of the fence will most likely take place in late 2018.

10761-18**10761-18 - Pedestrian Crossing Issues**

- Presentation by Tamara Baer, Planning Manager and Liaison to P&Z and Terry Priestley, Chair of P&Z. On April 11, 2018, the Los Alamos Planning and Zoning Commission approved the Final Subdivision Plat for 161 new residential lots and one commercial lot, located on the north side of State Road 4, west of the Visitor Center in White Rock. The project, formerly known as A-19, is now named Mirador. It is anticipated that house construction could begin before the end of this year. The project reflects several years of planning and review, including incorporation of elements of the White Rock Center Master Plan & Economic Development Strategy, adopted by Council in 2008.
- During the course of their review, the Commission raised concerns in regard to safe crossing of SR 4 by pedestrians and bicyclists. Directly across SR 4 are several key activities, educational and retail centers that would attract new residents of Mirador. (See graphic.) In response to those concerns, Public Works staff members Eric Martinez and Dan Erickson presented a “toolbox” of pedestrian crossing options to the Commission. The Commission was reassured by knowing that there are alternatives to a full traffic signal, and that the Public Works staff will continue to monitor the project and consider options to ensure pedestrian safety.

- Presentation by Eric Martinez, County Engineer regarding Traffic Control Devices & Pedestrian Crossings that can be used for safe crossing of SR 4 by pedestrians and bicyclists. He stated that an engineering study of traffic conditions, pedestrian, and physical characteristics of the location shall be performed to determine whether installation of a traffic control device is justified and warrants are met.

10766-18**Boards and Commission Presentation to Council for 2018**

The presentation was briefly discussed; the following changes will be made to the presentation:

1. Don Machen - Vice Chair and ESB Liaison
2. Include 15-minute parking on Central Avenue (T-Board Activities)

10759-18**Assignment of Transportation Board Liaison to the Tourism Implementation Task Force**

A motion was made by Member Bennett and seconded by Vice-chair Machen, that Member Wheeler be assigned as the Transportation Board Liaison and Member Schiferl as an alternate Liaison to the Tourism Implementation Task Force; motion passed unanimously.

8. PROJECT UPDATES**10724-18****Public Works Staff/Project Update - April 2018**

Philo Shelton, Public Works Director, updates were briefly discussed.

9. CHAIRPERSON'S REPORT**10765-18****Code of Conduct Training**

Chair Swaminarayan reminded members that the Code of Conduct Training will be held on June 15, 2018.

10. FUTURE AGENDA ITEMS

- Golf Course Mid-Block Crossing
- LANL Trail Map
- Planning and Zoning Commission Liaison Discussion

11. ADJOURNMENT

A motion was made by Member Wheeler, seconded by Vice Chair Machen that the May 3, 2018 meeting be adjourned. The meeting was adjourned at 7:30 pm.

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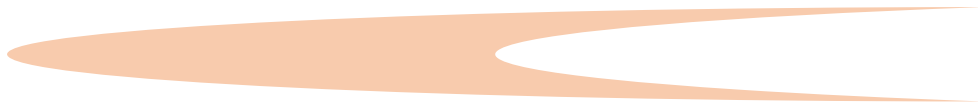
Legislative File: 10888-18

...Title

Crack Seal & Micro Seal Treatment

...Attachments

A - 2018 Pavement Preservation Micro-seal



Rover / Meadow Loop Pajarito Acres & La Senda Crack Seal & Micro Seal Treatment

Presented to the Los Alamos County Transportation Board

June 7, 2018

Approximately 25.4 Lane Miles of Crack and Micro Seal Proposed





Cost Breakdown

Crack Seal

- **Rover Blvd. & Meadow Lane:** \$52,682.93 (Including NMGRT)
- **La Senda & Pajarito Acres:** \$53,797.18 (Including NMGRT)

Micro Seal

- **Rover Blvd. & Meadow Lane:** \$168,000.94 (Including NMGRT)
- **La Senda & Pajarito Acres:** \$563,042.93 (Including NMGRT)
 - Amount also includes an approximate 2 foot cover to hold millings placed on shoulders in place.
 - “Shouldering” work performed by Traffic & Streets staff helps prevent degradation of the roadway edge by providing support to the unprotected asphalt.

Other Facts

- **Rover Blvd. & Meadow Lane:** Approximately 4 Lane Miles
- **La Senda & Pajarito Acres:** Approximately 21.4 Lane Miles
- **Contractor (Crack Seal & Micro Seal):** IPR Limited from Albuquerque, NM via a State pricing agreement through Cooperative Education Service (CES)
- Similar amount of cracking to repair in each section although the lane miles are much greater in La Senda & Pajarito Acres.



Funding

- **Approximately \$625,000 from FY2018 Pavement Preservation Dollars**
- **Approximately \$213,000 from FY2019 Pavement Preservation Dollars**
- **Contract and budget roll-over request scheduled for Council review June 27th.**
- **Crack seal portion already approved by County Manager, scheduled to start in approximately 2-3 weeks.**
- **Micro seal anticipated to start mid-July.**



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Los Alamos County Residential LED Streetlight Conversion Initiative Presentation

...Body

A short presentation on the proposed conversion of residential streetlights to LED lighting.

Discussion will include:

- A brief overview of LED lighting and the benefits of LED technology.
- Overview of the current street lighting in Los Alamos and White Rock.
- Pedestrian pathway lighting LED conversion.
- Proposed path forward for converting existing streetlights to LED.
- Brief overview of costs and savings associated with this initiative.
- Presentation will also include a demonstration of LED Roadway Lighting fixtures.



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LANL Road Construction Update

LOS ALAMOS - The first of three phases of road improvements to and from Los Alamos National Laboratory (LANL) will begin Thursday, June 7.

The road improvements are part of a \$34.5 million Supplemental Environmental Projects settlement agreement between the New Mexico Environment Department and the U.S. Department of Energy following the February 2014 drum breach incident at the Waste Isolation Pilot Plant in Carlsbad, N.M. Albuquerque Asphalt, Inc., will perform the road work under a \$7 million contract awarded by the Army Corps of Engineers through an interagency agreement with the National Nuclear Security Administration.

Construction activities will include sections of road extending from Omega Bridge in Los Alamos to the Totavi gas station east of Los Alamos. These sections include portions of East Jemez Road, NM 4, and NM 502. Improvements will consist of milling and replacing the top layer of asphalt. Full depth reconstruction will be done on a section of NM 502 that has experienced settlement. The contractor will be milling a test strip followed by mill and fill work during the first week. Weather permitting, construction activities should be completed in late fall.

More specifically, the phases to undergo construction are:

Phase I: East Jemez; starting at the South end of Omega bridge, East for about 3.4 miles.

Phase II: NM 4, starting just north of intersection of NM 4 and E. Jemez to junction with NM 502.

Phase III: NM 502, starting just West of junction with NM 4, then East to the Totavi service station.

To mitigate impact to traffic, the majority of work will be performed directionally during the day and on weekends with traffic monitors controlling traffic flow. An alternate route for the public could be Main Hill (NM 502) and Trinity Drive. The project scope also includes paving an Atomic City Transit bus turnout east of the entrance to the Elk Ridge mobile home park. Atomic City Transit is the Los Alamos public transportation system.

For up-to-date information on other New Mexico road construction and maintenance projects, visit the NMDOT road advisory website at NMRoads.com



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...Title

Public Works Staff/Project Update - May 2018

...Attachments

A - Public Works Update - May 2018

In the Works....

Public Works Update – May 2018

Administration Division

Transportation Board



The Transportation Board meets the first Thursday of the month at 5:30 p.m. Meetings are held at 1000 Central Avenue, Room #110.

May 3, 2018 Transportation Board Meeting Highlights

- ✚ Cameron Humphres, Airport Manager gave T-Board members a tour of the Airport and presented an update on Airport projects.
- ✚ Eric Martinez, County Engineer; Dan Erickson, Traffic & Streets Division Manager; presented on Pedestrian Crossings.
- ✚ Board Members assigned Kyle Wheeler as the Transportation Board Liaison to the Tourism Implementation Task Force; David Schiferl was selected as an alternate Liaison.

Airport Division

New Aircraft Hangar Construction





The Los Alamos Airport has a very high demand for aircraft hangars – all the current hangars are occupied and there is waiting list for more. In response, the county purchased a metal pre-engineered hangar that requires on-site assembly. Public Works personnel, from Streets and the Facilities Divisions, are assembling the building. Construction began in mid-April and is scheduled to be complete in July, weather permitting.

Los Alamos Airport Supports LANL's National Security Mission

Los Alamos National Laboratory's mission is to solve national security challenges through scientific excellence. The Los Alamos Airport supports LANL's mission by providing a vital air transportation hub for personnel and cargo related to research, manufacturing, and nuclear, chemical and biological emergency response.

Recently, US Air Force helicopters used the airport to transport General John E. Hyten, Commander of U.S. Strategic Command (USSTRATCOM), to meet with Terry C. Wallace, Jr., Director of LANL. USSTRATCOM is responsible for the global command and control of U.S. strategic forces, including nuclear, to meet decisive national security objectives, providing a broad range of strategic capabilities and options for the President.





Perimeter Fence Project

After receiving notification of grant funding availability from the FAA, the Los Alamos Airport issued a request for bids to replace the existing perimeter fence adjacent to highway 502 and Airport Road. This fencing will improve safety, security, and appearance of the airfield. Bids are due June 13th and, once reviewed and the apparent low-bid is accepted, the airport will submit grant applications to the FAA and NMDOT to cover 95% of the costs. Construction of the fence is expected to begin later this fall and completed by the end of the year.

Perimeter Road Improvements



The Streets Division completed additional improvements to the airport perimeter road. These improvements provide better access for FAA required inspections, navigation systems and the Automated Weather Observation System (AWOS) which provides the official weather for pilots, LANL, the National Weather Service, and other weather providers such as the Weather Channel.

Aircraft Tours



The airport hosted 3rd and 6th Graders from Aspen Elementary. Geoff Rodgers, of Classic Air, Los Alamos' medical air transportation service, Major Mark Peters of the Civil Air Patrol Squadron, a US Air Force Auxiliary that provides aerial search and rescue, disaster relief, and leadership training for local youth, and Roger Smith, the President of the local Experimental Aircraft Association, volunteered their aircraft, time and a pilot's perspective to the students and teachers.



Custodial Division



The Custodial Division supported 273 events during the month of May.

Bird spikes were installed on the ledges above the main entrances at the Municipal Building to prevent Ravens from perching on the ledges.

Seasonal flowers were planted in the exterior patio and front entrance containers at Fuller Lodge.

Engineering & Project Management Division

Welcome to the Team!



Juan Rael comes to the County from the NMDOT, where he was a Construction Liaison Engineer. Juan has 13 years of experience in both private and public engineering in New Mexico and Southern California. Juan is originally from Taos and is looking to relocate to Los Alamos with his wife and daughter. Juan is excited to join the Engineering and Project Management Team and to get know his new co-workers.

Welcome Back Ben!



Ben Narushof is a junior civil engineering student at the University of New Mexico pursuing a B.S. in Civil Engineering with an emphasis in transportation. This summer Ben will be working on a bike trail connection project. This is Ben's second summer working with the county and he is excited to be back designing and learning real world applications for the engineering theory he learned in school. When he is not working he likes to hang out with friends, read comic books and play piano.

Server Room Cooling Improvements

This project improves the reliability of the server room cooling. The curtains that separate the hot side and the cold side of the server racks were installed in February. The controls work was completed early April. The installation of the Rawal valves on the compressors is being delayed to see if the air conditioning units run consistently without the valves. If that is the case, the valves will not be installed as this is the configuration for the longest life span for the equipment.

Kiddie Pool Project

Proposals were accepted and reviewed following an RFP advertised by the County in March. A firm has been selected and a contract is scheduled for approval at Council meeting on June 12th. The Council date was postponed in hopes of aligning with the announcement of the new LANL contract.

Municipal Building HVAC

An evaluation was completed by a 3rd party engineer to establish the cause of the HVAC noise, they have since recommended solutions. Jaynes and their sub-contractors have agreed to perform the work which entails replacement of ducts throughout the building identified as those causing the noise. Coordination continues concerning the logistics of having the work performed on the ducts in the occupied building and with the preparations for the Go Live of Munis. The plan is to work on three locations on the 3rd floor in June and the 1st floor in July with any large impact work being scheduled for the evenings and weekends. An information plan is being developed to inform the public and employees who will be using the Municipal Building.

Ice Rink Locker Room Improvements

Staff has completed work on an RFP to solicit an architectural firm for design services. The RFP is scheduled to be advertised in June. The shade study was presented to Parks and Rec. Board in May.

Fire Station 6 Restroom Remodels

The restrooms at Fire Station 6 will be refurbished as it has been a little over 10 years since they were last re-done and are looking worn. Riskin and Associates, one of the County's on-call architects, is providing the design. Construction is anticipated next fiscal year.

Fire Station 3

The project includes reroofing, as well as a new wall system, window replacement and HVAC system modifications to better insulate and control the temperature in the bunkrooms. Bids were received, and due to State requirements, the contract cannot be awarded until after July 1st. Staff has re-advertised in June for a July award.

Mesa Library HVAC Improvements

The current system is an evaporative cool system, and is limited in its cooling capacity due to its original design and half of the required air flow capacity. A replacement air conditioning system is going to be installed and the building cannot be occupied once the air flow system is taken down. The library is scheduled to be closed from August 20th through November 29th. Public Works and

Community Services Department staff are working closely to provide alternative accommodations to the public so that many library services are mostly maintained during this time.

Water Production Air Conditioner Replacement.

The original air conditioner for the SCADA area has failed. Temporary measures are in place to maintain the proper temperature for the computers but a long-term fix is needed. Trane has been contracted through the County's On-Call Contractor contract to remove the inoperable AC units and replace them with a new and larger unit. Work will start June 4 and should be completed by the end of the month. DPU is funding this work.

Teen Center Receives LEED Certified Designation: In 2014 the Community Building was remodeled. This remodel was designed by NCA Architects, led by Tom Wilber, and their various sub-consultants; constructed by R&M Construction and their various sub-contractors; and managed by Wayne Kohlrust, County Project Manager, along with many County employees.

Now several years after the project was completed, the building was designated LEED Certified. The original building is more than 70 years old, making this certification that much more remarkable to receive. This was due to the energy-efficient equipment, use of recycled building materials, low or no-VOC adhesives and paints and other aspects used in the design and construction. While the building did not receive a Silver designation, the goal of the County Council for new or reconstruction of facilities over 5,000 square feet, achieving this was quite significant and challenging. The one aspect that the County could not take credit for in the application was the roof which was installed in 2008. If it had been done as part of the remodeling project, the scoring for silver might have been achieved.



LEED - Plaque on the Community Building



*Tom Wilber, Lead Architect, NCA Architects and
Wayne Kohlrust, LAC Project Manager*

Landfill - Gas Extraction and Control System

Engineering and Environmental Services staff have worked with Stearns, Conrad and Schmidt Consulting Engineers (SCS Engineers), an engineering consultant to develop design plans for a permanent gas extraction system for the landfill to comply with New Mexico Environment Department methane gas limits.

The Project consists of the installation and construction of a Landfill Gas Collection System at the closed landfill to prevent subsurface landfill gas migration off the landfill property in accordance with New Mexico Environmental Department regulations. The project will include the installation of two (2) systems, which will either mitigate the gas in an open flare or vent it to the atmosphere. Both systems have been designed to disburse any emissions above ground level, whereas the open flare system will also combust any potential pollutants.

The permanent extraction system project was advertised for construction in December, Council awarded a bid on February 27th to American Environmental Group (AEG) with SCS oversight for \$1,281,490.

Notice to Proceed was given to the contractor on March 14th. To date AEG has completed the installation of the main and lateral underground piping, and have completed installation of seven condensate drip legs, and eighteen extraction vertical legs which were drilled down 75 feet. The project at the east end of the landfill will continue once the candle stick flares (long lead item) are manufactured and delivered sometime around mid-June. Construction will continue at the west end of the landfill better known as the Construction and Demolition Site (C&D). At the C&D site, AEG will construct a passive blower vent facility which will tie-in two existing passive vents and construct three landfill gas extraction wells.

Construction activities began on April 23rd. The Substantial Completion date is August 1, 2018 with a Final Completion date of August 22, 2018. The project at this time is well within schedule, scope and budget.



Canyon Rim Trail Phase 3

The easements for DOE property along the preliminary alignment were approved by Council on March 22nd. The County has been working with the consultant to prepare to obtain easements with the private owners within the project limits between Knecht Street and the 20th Street Extension.

Canyon Rim Trail Underpass

The project was awarded federal FY2018 funding under the Transportation Alternatives Program (TAP) for project study and design in the amount of \$320,000 and FY2020 TAP funding for project construction in the amount of \$2,020,000 for a total award of \$2,340,000.

A kick-off meeting with Wilson and Company was held on April 26 to begin the design process for this project. The first public meetings will be held in July at the Transportation Board to discuss the scoping report and conceptual design.

North Mesa Phase 2 Improvements (Cumbres del Sol Subdivision)

This North Mesa pavement rehabilitation project is located on Camino(s) Manzana/Mora/Cereza. The project entails new compacted base, new asphalt throughout, and intermittent concrete sidewalk, drive pads, curb & gutter, ADA curb ramps, as needed. The project was advertised on May 6th, a pre-bid meeting was held on May 10th, and the bid opening was held on May 24th. Construction is anticipated to begin in July and be completed by September.

Future Projects...

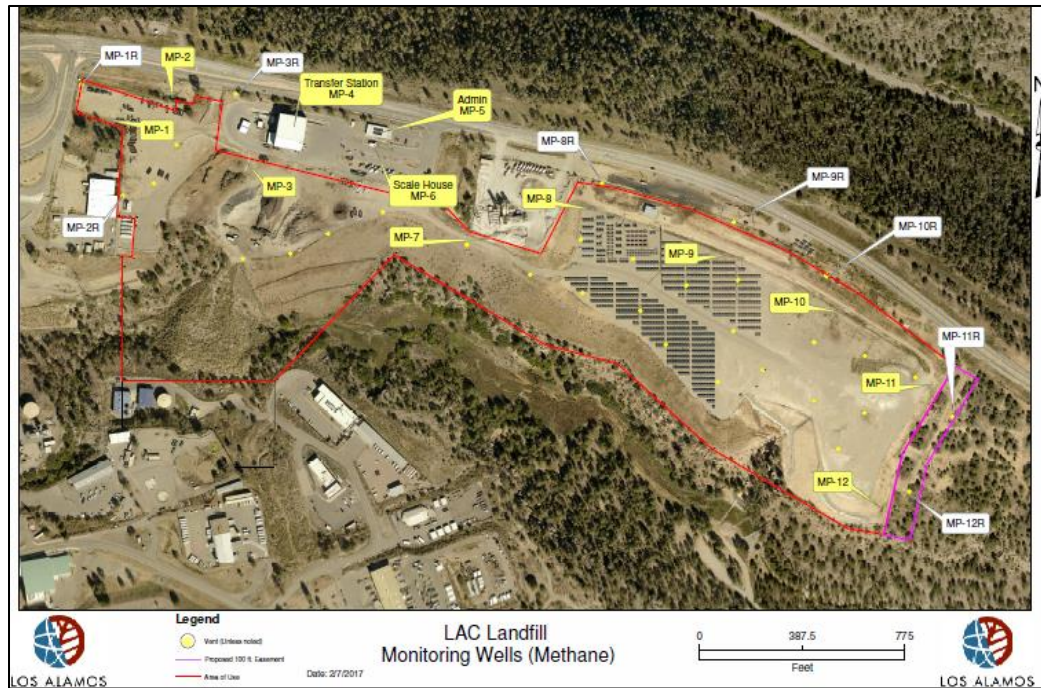
NM 4/East Jemez Rd. (Truck Route) Intersection: Staff continues to work with DOE, NMDOT Bandelier, and Army Corps of Engineers to program, design and construct intersection upgrades to improve capacity and safety. The USACE is in the process of developing a scope for design services and use on of their on-call engineers.

NM 502 Reconstruction, Knecht St. to Tewa Loop: Staff continues to coordinate with NMDOT on this state lead project. NMDOT bid the project for a third time on December 15th and received no bidders. NMDOT is requesting funding from FHWA.

Environmental Services Division

This is a summary of results for April 2018 methane monitoring for the Los Alamos County closed landfill.

1. The LFG Vents ranged in methane concentrations from 47.6 (LFG Vent – 7) to 57.3 (LFG Vent – 1) percent gas in air.
2. The gas probes near the toe of the landfill materials ranged in methane concentrations from 9.3 (MP-12) to 51.8 (MP-10) percent gas in air.
3. The gas probes near the boundary of the landfill ranged in methane concentrations from 3.6 (MP-12R) to 35.3 (MP-11R) percent gas in air.



Curbside Yard Trimmings Roll Cart Update

Online registration is now open for the curbside yard trimmings roll cart program. The yard trimmings roll cart program will begin July 2018. To date Environmental Services has received over 2,154 registration entries for a roll cart, this is over 30% of the residential customer base. By implementing the yard trimming roll cart, Los Alamos residents have an opportunity to divert 14% of our waste stream from the landfill each year. The diversion efforts have the potential to divert 1,107 tons of yard trimmings annually and will reduce hauling and disposal costs, greenhouse gas emissions, extend the life of the landfill, and provide high-quality garden and landscaping materials for residents. Environmental Services have received 1,872 roll carts, with more on the way. Environmental Services staff with help from Code Enforcement staff have been assembling and delivering carts to residents that have registered.

Outreach and Education - 2018 Clean Up Los Alamos Day



On April 28 Environmental Services, with sponsorship from Coca-Cola, Los Alamos National Bank and Los Alamos National Lab, held our 15th annual Clean Up Los Alamos Day. In total 1,100 pounds of trash was collected from around the community, 99 residents utilized the Eco Station and 42 residents utilized the Overlook Convenience center for free.

2018 Recycle Fashion Show



Environmental Services celebrated Earth Day with a Recycle Fashion Show on Saturday, May 5th at Fuller Lodge. The event was a great success with 9 participants styled in head-to-toe recycled fashion. Child 1st place winner was Rafa Rocha in “Fun Fashion”, youth/teen 1st place winner was Robyn Scully in “Flight of Fancy”, adult 1st place winner was Sandra West in “Plastic Heavy and Fabric Free” a woven paper dress with shoes made from plastic bags. Local high school student Ryan Schultz DJ’d, while members of Chamisa Elementary School and Environmental Sustainability Board judged the event. Special thanks to the Environmental Sustainability Board, Los Alamos Public Schools, and Los Alamos County Green Team.



Residential Sustainability Report



Residential Sustainability Report

Service Period: April 2018

Recyclables Collected: 78.09 tons

Trash Collected: 455.21 tons

Compostable Materials Collected: 43.81 tons

Total Material Collected: 577.11 tons



LOS ALAMOS

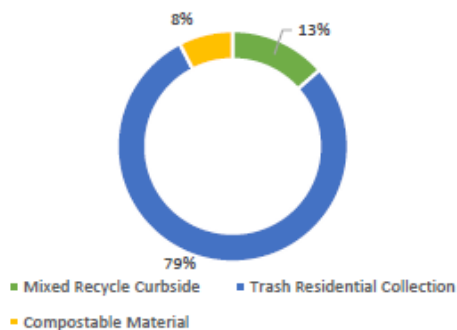
Monthly Collection Report

March Diversion Rate: 20%

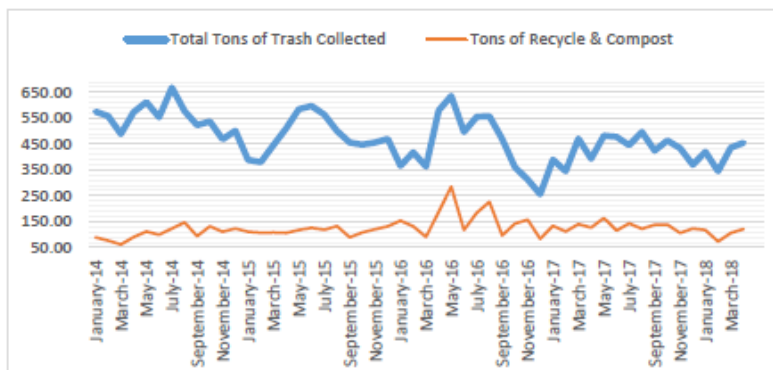
April Diversion Rate: 21%

A 7% Increase in Diversion

The *diversion rate* is the percent of materials recycled and composted.

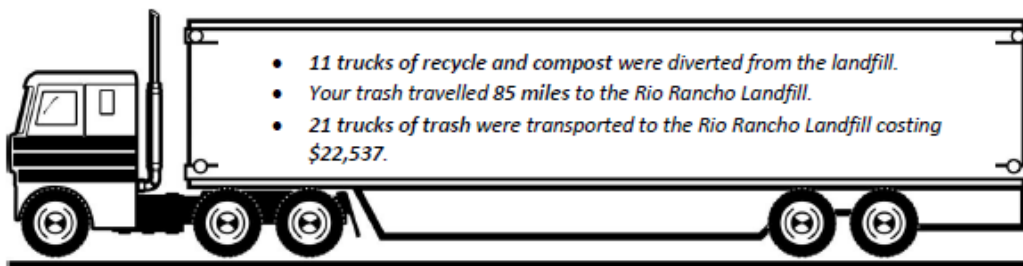


Month by Month Recycling Comparison



Benefits of Recycling

Recycling one ton of office paper saves 17 trees, 7,000 gallons of water, 463 gallons of oil, 3 cubic yards of landfill space, and enough energy to heat an average home for six months trees. Further, manufacturing one ton of office paper using recycled paper stock can save 3,000 to 4,000 kilowatt hours versus making that amount using virgin materials.



- 11 trucks of recycle and compost were diverted from the landfill.
- Your trash travelled 85 miles to the Rio Rancho Landfill.
- 21 trucks of trash were transported to the Rio Rancho Landfill costing \$22,537.

Facilities Division

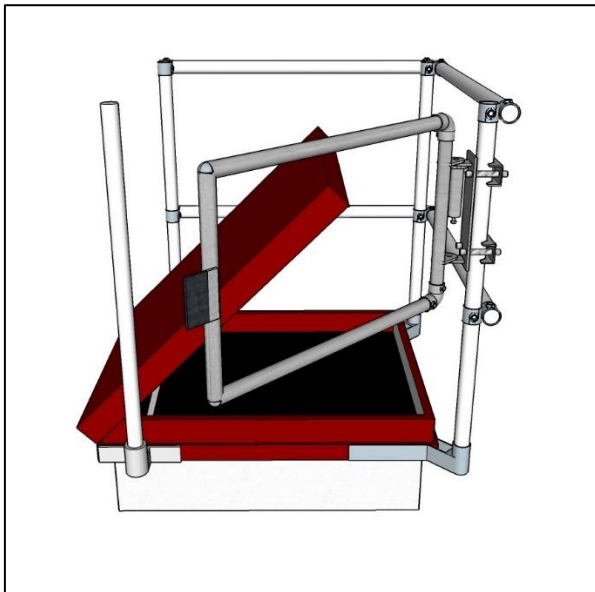
New FOB's Distributed to Employees for New Timekeeping Processes



Over 400 employees from all County Departments and Divisions have been issued new FOB's by Facilities Division staff that will be necessary as the transition takes place to the new Executime Time and Attendance processes. In addition, exempt staff at the Pajarito Cliffs site also received new FOB's in order to access the yard after hours under the new gated security systems now in place.

Aquatic Center Roof Repair

Roof Care was hired to perform a complete inspection of the roof over the Aquatic Center's mechanical rooms. Work performed included repair of locations where leaks were identified – as well as the installation of a new fall protection railing encompassing the roof access hatch in order to meet current safety standards.



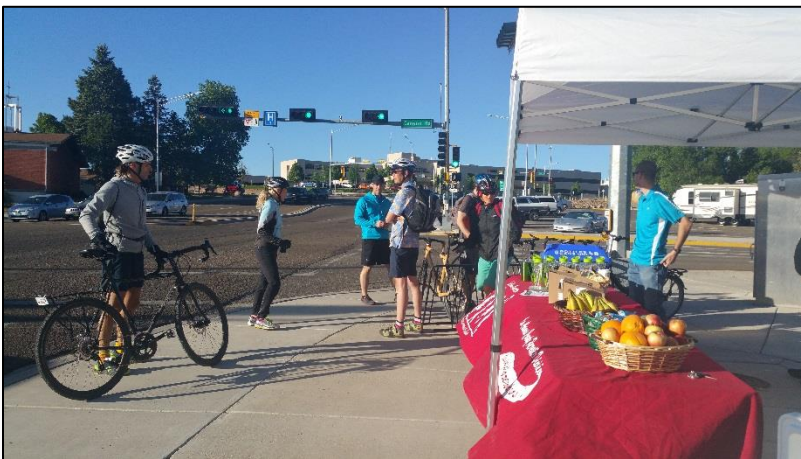
The Facilities Division continues to work in partnership with staff from the Engineering and Project Management Division, Traffic & Streets Division, and the Risk and Safety Division, to construct the prefabricated steel building that will become the Airport's newest hangar facility.

Public Works Department staff have cooperatively made great strides in erecting the building over the past several weeks and will continue to work to complete the project in the weeks to come.

Fleet Division



John Roberts, Pete Mondragon and Jon Bulthuis participate in Bike to Work Day



As a part of the Bike Month festivities, the Public Works Department kicks off a “Bike at Work” initiative adding three (3) refurbished bikes to Los Alamos County’s transportation fleet. These bikes were reclaimed from scores of discarded bikes brought to the Eco Station, up-fitted for use by the Fleet Division staff, and will now be located at the Muni Building as the first human powered no-emission vehicles available to Los Alamos County employees to use

in getting around town. Initially, these bikes will be located in the bike corral at the Muni Building, but we hope to add additional units, as they become available, to at other County facilities as well. And perhaps, if the supply of bikes to refurbish allows, and demand from riders grows, the program could potentially be opened up for public use someday.



Fleet Division employees are installing the new County logo on all Transit busses.

Used Oil Burner



The Fleet Division has a new environmentally friendly heater installed in the shop. This addition was made possible through a grant awarded to the Environmental Services Division from the State of New Mexico Environment Department's RAID (Recycling and Illegal Dumping) Fund.

This heater is fueled by waste oil collected from routine oil changes performed by Fleet Division staff. It will not only reduce the utility costs to heat the fleet shop during the winter months, but will also reduce the cost of removing used oil that the Fleet Division currently pays to dispose of.

Traffic & Streets Division

Traffic Electricians continue to work on powering up Transit Shelters. They trenched for permanent power, and installed conduit / wiring for Transit shelter lights at 2 locations:

1. Canyon and Gold Street apartments
2. Central Ave at the Library

Traffic Electricians transported poles to Albuquerque for powder coating for the Canyon Road light pole replacement project. They also installed poles that have already been powder coated.



Crews repaired a section of sidewalk on Todd Loop.



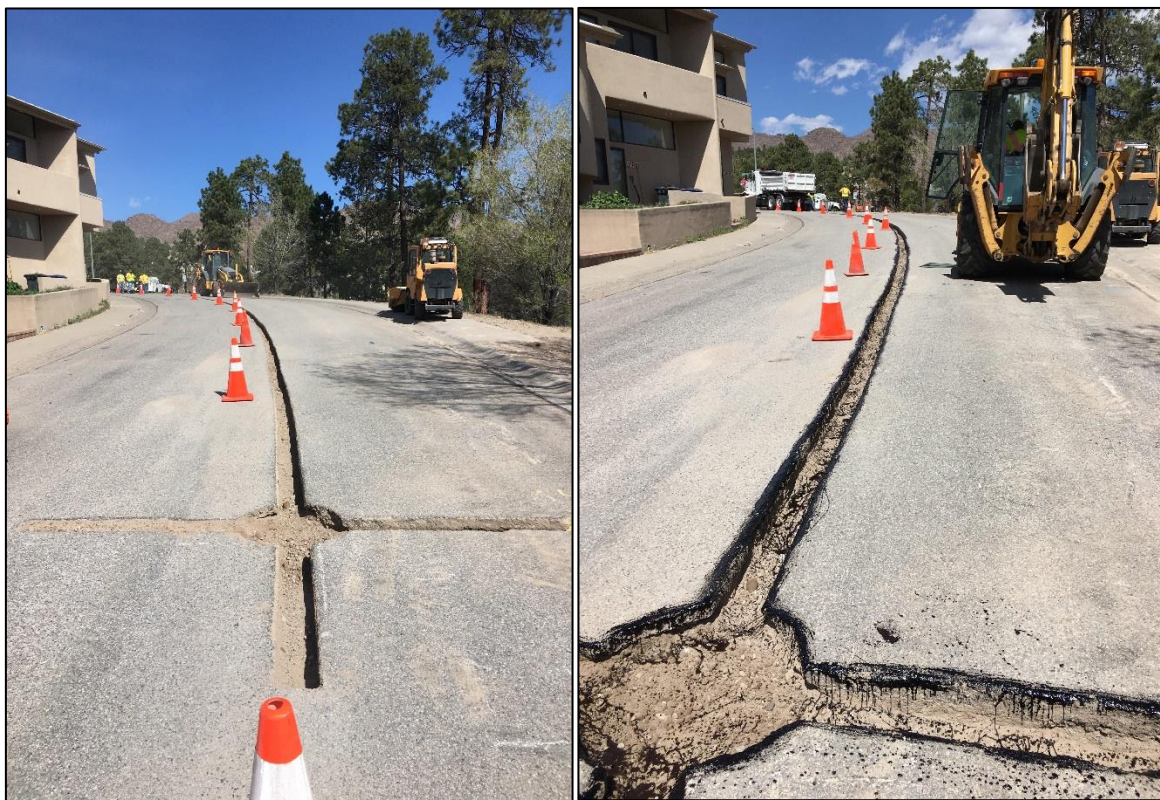
Crews placed an additional concrete barrier for added protection to the utility boxes on DP Road.



Crews patched a section of road cut by the Utilities Department in the parking lot near the Morning Glory restaurant.



Crews repaired a section of asphalt that had to be removed for Utilities to repair a line at 2101 Trinity Drive.



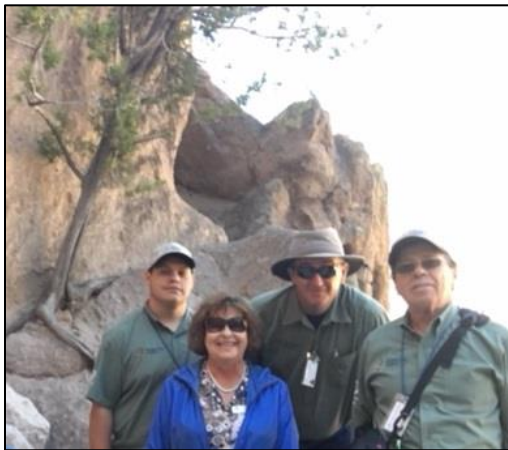
Crews patched a utility trench at Quemazon.



Crews are seen dumping brush and material at the landfill. The brush was removed from the Sioux mobile home park. This effort to clear sign obstructions is related to the county street ID upgrade and aids drivers in seeing signs, traffic lights and signals without obstruction.

The sign shop crew attended a IMSA New Mexico Signs Tech Level II and a Pavement Marking Tech Level 1 class in Albuquerque on May 15-18. Crews also attended an IMSA New Mexico Work Zone Traffic Control class in Albuquerque on May 8th and 9th.

Transit Division



The Transit Division is gearing up for the 2018 Bandelier Shuttle service which started on May 17, 2018 and will continue



through October 17, 2018. Shuttle service is provided seven days a week with 30 minute service Monday through Friday and 20 minute service Saturday and Sunday. On May 14, 2018 the new Bandelier drivers and an employee of the White Rock Visitor Center trekked down the Frey Trail in preparation of the new service. If you haven't visited Bandelier in a while, it is definitely time to do the tour again.



BANDELIER SHUTTLE SERVICE

May 17, 2018 - October 17, 2018

7 days per week

Bandelier is operating as a "CAR FREE PARK" during this timeframe. *

To Bandelier (Departs White Rock)

Monday - Friday	Saturday - Sunday
9:00 a.m.	9:00 a.m.
9:30 a.m.	9:20 a.m.
10:00 a.m.	9:40 a.m.
10:30 a.m.	10:00 a.m.
11:00 a.m.	10:20 a.m.
11:30 a.m.	10:40 a.m.
12:00 p.m.	11:00 a.m.
12:30 p.m.	11:20 a.m.
1:00 p.m.	11:40 a.m.
1:30 p.m.	12:00 p.m.
2:00 p.m.	12:20 p.m.
2:30 p.m.	12:40 p.m.
3:00 p.m.	1:00 p.m.
3:30 p.m.	1:20 p.m.
4:00 p.m.	1:40 p.m.
4:30 p.m.	2:00 p.m.
	2:20 p.m.
	2:40 p.m.
	3:00 p.m.
	3:20 p.m.
	3:40 p.m.
	4:00 p.m.
	4:20 p.m.
	4:40 p.m.

To White Rock (Departs Bandelier)

Monday - Friday	Saturday - Sunday
9:30 a.m.	9:30 a.m.
10:00 a.m.	9:50 a.m.
10:30 a.m.	10:10 a.m.
11:00 a.m.	10:30 a.m.
11:30 a.m.	10:50 a.m.
12:00 p.m.	11:10 a.m.
12:30 p.m.	11:30 a.m.
1:00 p.m.	11:50 a.m.
1:30 p.m.	12:10 p.m.
2:00 p.m.	12:30 p.m.
2:30 p.m.	12:50 p.m.
3:00 p.m.	1:10 p.m.
3:30 p.m.	1:30 p.m.
4:00 p.m.	1:50 p.m.
4:30 p.m.	2:10 p.m.
5:00 p.m.	2:30 p.m.
	2:50 p.m.
	3:10 p.m.
	3:30 p.m.
	3:50 p.m.
	4:10 p.m.
	4:30 p.m.
	4:50 p.m.
	5:10 p.m.

*Vehicles are not allowed to enter Bandelier during this timeframe with the exception of tour buses, school buses, those with a back-country camping permit, and those with a Handicapped Parking Permit. However, accessible parking at Bandelier is extremely limited, so those with handicapped permits are encouraged to take one of the shuttles, which are all ADA accessible.

Questions?



LOS ALAMOS
where discoveries are made



Call Bandelier at 672-3861 x517 or Atomic City Transit at 661-RIDE(7433).



Atomic City Transit partnered with Los Alamos Airport and Aspen Elementary for Transportation Day for elementary students.

On April 25th and May 4th Atomic City Transit met Aspen Elementary 6th grade classes at the bus stop and performed a safety lesson on how to ride the bus and the bike rack. The students were then transported to the Los Alamos Airport for a discussion on planes and helicopters.



The students enjoyed the tour and sent letters of appreciation.

Dear Mr. Hughes and Ms. Granillo,
 Thank you for teaching us about the bus. The information that you gave us was really helpful. It was helpful when you told us about the app that can help us figure out where the bus is and its routes. That information and rules that you gave us will help me know what is expected when I ride the bus. Also thank you for the coloring book.
 Sincerely,
 Cienna

Dear Act, Thank you for taking us to the airport and back and teaching us about buses and stuff and for the book and stuff at the end. It was really thoughtful and thank you for teaching us about the bike thing or the bus I don't ride one but in case I do that was really helpful. Thanks again for taking us.
 Sincerely,
 Kate



May 4th was celebrated by Star Wars fans.

"May the 4th be with you"



Atomic City Transit participated in the Los Alamos County Bike to Work Week – Bike party on May 16, 2018. The event was held at Ashley's Pond

with Atomic City Transit provided lessons on how to place your bike on the bike rack without the pressure of trying to figure it out while on route. Approximately 65 community members participated in the event.



Atomic City Transit, partnering with DWI Council to bring transportation to the Los Alamos County Summer Concert Series. Concerts are Friday evenings beginning May 25, 2019 through August 31, 2018. Take a Free Ride to the concert on Atomic City Transit and leave the driving to us.

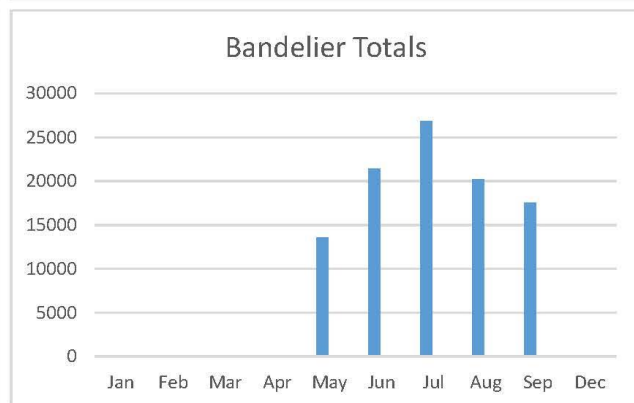
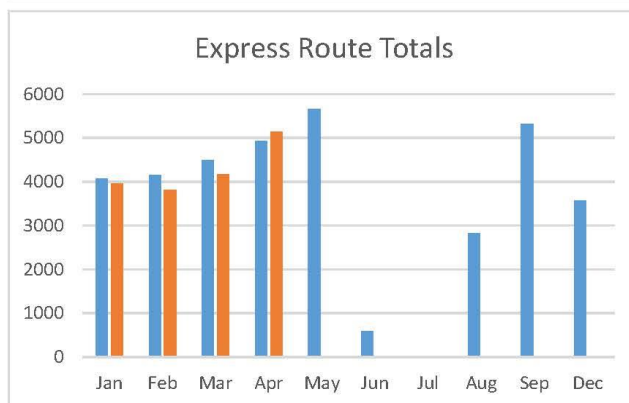
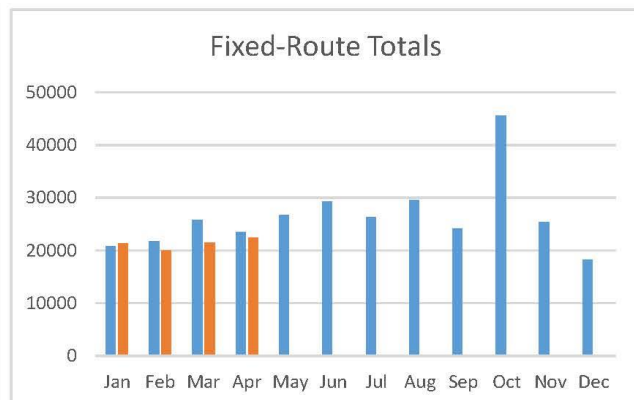
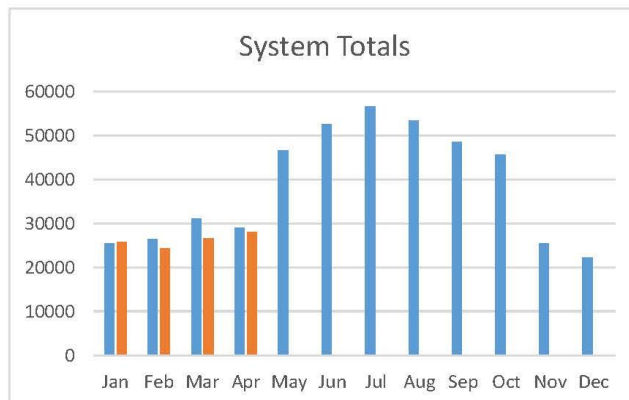
DWI schedules for North Mesa and North Community are on the website. Dial-A-Ride services have also been extended for locations not services by a fixed route buses. Contact the Atomic City Transit administrative office at (505) 661-7433 to request a ride.



April 2018 Ridership Report

LOS ALAMOS

Route	April Trips			Apr. Rev. Miles		Apr. Rev. Hours		YTD Trips
	2017	2018	% Chg	2017	2018	2017	2018	2018
1 Downtown	5,749	4,564	-20.6%	3,605	3,785	298.7	313.6	19,137
2M White Rock - Main Hill	2,432	2,445	0.5%	7,178	7,537	270.7	284.2	9,302
2T White Rock - Truck Rt	1,777	1,503	-15.4%	6,623	6,954	261.0	274.1	5,975
2P White Rock - Peak	-	571	0.0%	-	1,810	-	109.2	2,027
3 Central / Canyon	2,759	2,878	4.3%	5,083	5,337	254.0	266.7	10,875
4 North Community	3,009	2,396	-20.4%	3,683	3,867	260.0	273.0	9,414
5 Barranca Mesa	1,632	1,587	-2.8%	4,047	4,249	257.7	270.6	6,147
6 North Mesa	6,113	6,440	5.3%	5,732	6,019	387.7	407.1	22,385
Fixed-route subtotal	23,471	22,384	-4.6%	35,950	39,558	1,989.7	2,198.4	85,262
7 North Mesa Expr	1,446	1,217	-15.8%	338	375	20.4	22.7	4,461
8 North Community Expr	944	901	-4.6%	122	135	8.2	9.1	3,047
9 Aspen Expr	844	929	10.1%	94	104	6.6	7.3	2,939
10 Barranca Expr	981	1,235	25.9%	157	174	9.8	10.9	3,861
11 White Rock Expr	703	854	21.5%	320	353	12.7	14.0	2,767
Express route subtotal	4,918	5,136	4.4%	1,031	1,140	57.8	63.9	17,075
12 Bandelier	-	-	0.0%	-	-	-	-	-
Dial-a-Ride	78	112	43.6%	619	633	34.0	44.8	365
ACT Assist	486	414	-14.8%	4,087	3,889	209.0	224.9	1,785
Special Services	115	-	0.0%	57	-	5.8	-	286
System total	29,068	28,046	-3.5%	41,744	45,220	2,296	2,532	104,773



■ 2017 ■ 2018

Total Passenger Trips to Date: 4,856,459



Los Alamos Public Schools
FOUNDATION

Dear Philo,

5/4/18

Thank you so very much for partnering with the LAPS Foundation on our water bottle filling grant. I was so excited when the committee agreed to fund it in full. The teachers, staff and students at the recipient schools are going to be over the moon when I tell them the good news! I'm also so appreciative of the County for fronting the funds and seeking reimbursement. \$15K is a huge amount of \$ for our small organization, so that makes all the difference to us.

THANK YOU AGAIN!! Laura

Dear Los Alamos School Board and County Council Members -- it is official! Copied below is the Certificate of Occupancy for Duane Smith Auditorium. Thank you for supporting this major remodel of the lobby and construction of the pre-concert area. DSA is a community treasure for all to enjoy. With the additional fire suppression, it is also a safer facility for all in attendance at performances.

Ann, thanks for all your assistance with the project.

Harry, please extend thanks to County employees Wayne and Anthony.

-Kurt

STATE OF NEW MEXICO
REGULATION AND LICENSING DEPARTMENT
CONSTRUCTION INDUSTRIES DIVISION
GENERAL CONSTRUCTION BUREAU

23389

THIS BUILDING HAS BEEN OCCUPIED BEFORE A FINAL INSPECTION HAS BEEN CONDUCTED.
☒ PERMANENT ☐ TEMPORARY ☐ EXPIRATION DATE

~ CERTIFICATE OF OCCUPANCY ~

THE FOLLOWING BUILDING OR PORTION THEREOF HAS BEEN INSPECTED FOR COMPLIANCE WITH THE REQUIREMENTS OF
OCCUPANCY GROUP E-1B AS SPECIFIED BY THE NEW MEXICO BUILDING CODE.

1300 Diamond Dr Los Alamos NM 87544
BUILDING ADDRESS

Los Alamos Public Schools 2075 Trinity Dr
NAME AND ADDRESS OF OWNER

Mick Rich
NAME(S) OF LICENSED NEW MEXICO CONTRACTOR(S)

2017022837
BUILDING PERMIT NUMBER

Allen Gough
INSPECTOR'S NAME

Comments

IF NO LICENSED CONTRACTOR, NAME(S) OF OWNER-BUILDER(S)

PORTION OF BUILDING

05-21-2018
DATE



County of Los Alamos

Staff Report

June 07, 2018

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.:

Index (Council Goals):

Presenters:

Legislative File: 10873-18

...Title

FY19 Transportation Board Approved Work Plan

...Attachments

A -



LOS ALAMOS

where discoveries are made

FY19 Work Plan for Los Alamos County Boards and Commissions

(Fiscal Year 2019: July 1, 2018 – June 30, 2019)

Board and Commission Name: Transportation Board

Date prepared: January 4, 2017 **Date approved by Council:** 5/1/18

Prepared by: Members of the Transportation Board and County Staff

This work plan will be accomplished in the following time frame: July 1, 2018 to June 30, 2019.

Chairperson: Sriram Swaminarayan

Members and terms:

- Don Machen; term expires February 28, 2019
- Nancy Barnes; term expires February 28, 2019
- David Schiferl; term expires February 29, 2019
- Kyle Wheeler; term expires February 28, 2019
- Terence Foecke; term expires February 28, 2020
- Julie Bennett; term expires February 28, 2020
- Sriram Swaminarayan; term expires February 28, 2020

Department Director: Philo Shelton

Work plan developed in collaboration with Department Director? Yes

Staff Liaison: Philo Shelton

Administrative Support provided by: Louise Romero

Council Liaison: Susan O’Leary **Reviewed by Council Liaison?** Yes

1.0 Provide a brief Summary of your Board or Commission’s activities over the past twelve months. Please describe your Board or Commission’s accomplishments and identify constraints. List any “lessons learned” and identify the greatest challenges faced by the Board or Commission.

1. Received public comment, reviewed, or monitored progress of the following issues/projects:
 - a. Reviewed and approved 2017 Bicycle Transportation Plan
 - b. Received Bronze Level Bike Friendly Community, American League of Bicyclists
 - c. Installed Transit’s Automatic Vehicle Location System
 - d. Reviewed Americans with Disabilities Act (ADA) Transition Plan
 - e. Reviewed designs for NM502 Project with NMDOT
 - f. Developed Urban Bike Path
 - g. Monitored 20th Street Extension Project
 - h. Monitored North Mesa Improvements Project Phase 1
 - i. Reviewed Pavement Condition Index Plan
 - j. Researched Complete Street concepts in similar communities nation-wide.
 - k. Reviewed Title VI Plan
 - l. Reviewed North Road Traffic Calming
 - m. Reviewed Urban Street Traffic Calming
 - n. Reviewed Paratransit Policies and Procedures
 - o. Reviewed Transit Customer Service Policy and Disruptive Passenger Conduct Policy
 - p. Developed Complete Streets Design Check List
 - q. Approved Route 2 Service Expansion
 - r. Monitored Supplemental Environmental Projects
2. Approved 2017-2018 Snow & Ice Control Plan
3. Greatest challenges: Recruitment of new board members continues to be greatest challenge for the board.

2.0 Describe the future work plans for this Board or Commission using the following items and showing the relationship to those items: *(Please remember that Council approval of this work plan does not constitute official Council approval of proposed projects, assignments, or anticipated recommendations included in this work plan that have budget implications.)*

2.1 List any special projects or assignments given to this Board or Commission by Council or the Department director:

1. Review and monitor major construction and renovation plans for transportation facilities such as roads, streets, multi-use pathways, sidewalks and trails, airport, and public transit. Host public meetings as requested, and forward any submitted public comment throughout project completion to staff. Identifies ongoing and upcoming projects:
 - a. A-19 Development
 - b. NM 502 Improvements construction
 - c. Traffic signalization at 20th Street
 - d. Trinity Drive Safety & ADA Improvements
 - e. A-9 Affordable Housing on DP Road
 - f. Pavement Rehabilitation
 - g. Airport Fence Replacement

- h. Airport Hangar Construction
 - i. Bus Stop Improvement Plan
 - j. DP Road Improvements
 - k. ADA Plan Updates
 - l. Complete Street Policy Review
 - m. Department of Energy – Supplemental Environmental Projects
 - n. Wayfinding for MainStreet District
 - o. Canyon Rim Trail Phase III
 - p. Canyon Rim Trail Underpass
 - q. North Mesa Phase II
 - r. Residential LED Street Light Replacement Plan
2. Review Snow and Ice Control Plan annually and make recommendations before October 15.
3. Review projects to ensure adherence to current standards and policies to ensure/improve the safety and efficiency of all modes of transportation including:
- a. The 2017 Bicycle Transportation System Plan
 - b. The Policy of the Design of Public Streets and Rights-of-way, (Res. No. 10-32; Nov 2010).
 - c. Complete Streets Checklist
4. Host or attend public meetings as requested by Council or staff.

2.2 List the guiding documents/plans (with approval or revision dates listed) used by this Board or Commission.
--

- a. Bicycle Transportation System Plan; 2017
- b. Policy on the Design of Public Streets and Rights of Way, (Res. No. 10-32; Nov 2010)
- c. Los Alamos County Comprehensive Transit Study/Updated Service Plan
- d. Airport Master Plan, 2013.
- e. ADA Transition Plan 2017
- f. Complete Streets Plan 2017
- g. Pedestrian Transportation Plan 1998

2.3 Other projects/assignments proposed by the Board or Commission: (Any projects or activities proposed in this section should be discussed with the Council Liaison prior to listing it in this work plan.)
--

- a. Attend 2-3 events a year in collaboration with the Transit and Airport Divisions to provide transportation related information and interact with the public.
- b. Have project public meetings in conjunction with monthly Transportation Board meetings.

3.0 Identify any interfaces for the goals/tasks in this work plan with County Departments and other Boards and Commissions. Specify the coordination required.

- a. Continue working with Environmental Sustainability Board regarding the transportation component in the Environmental Sustainability Plan.
- b. Maintain awareness and responsiveness to airport issues, including transportation to and from the airport.

- c. Identify common and/or interrelated issues/opportunities of interest that may exist between the Transportation Board and other county Boards/Commissions and propose collaborative work sessions or training.
- d. Utilize Legistar to track Transportation Board motions and action items from initiation to completion.
- e. Facilitate implementation of road and parking lot design standards that minimize untreated storm water run-off.
- f. American League of Bicyclists Silver Level
- g. Tourism Strategic Planning Effort (assign a Liaison with the Tourism Implementation Task Force as needed or requested.)

4.0 List any special public information or involvement meetings or efforts to be conducted by this Board or Commission:
--

1. In collaboration with the Transit Division attend transportation related activities which shuttle service is provided to the community. The Transit Division provides shuttle service for the following activities:

- 4th of July Fireworks Show
- Nature Center /Earth Day
- Halloween Shuttle
- St. Patrick's Day Shuttle
- New Year's Eve Shuttle
- Senior Appreciation Night
- Skiesta Shuttle
- Ullr Fest
- ScienceFest
- Opera on the Rocks
- Summer Concert Series

2. In collaboration with the Airport Division attend transportation related activities provided to the community. The Airport Division participates in the following activities:

- Young Eagles
- Public Airport Day
- Taste of the Sky

3. In collaboration with the Traffic & Streets Division attend transportation related activities provided to the community. The Traffic & Streets Division participates in the following activities:

- Touch a Truck Day – in May in conjunction with Public Works Week

4. In collaboration with the Engineering Division attend transportation related activities provided to the community. The Engineering Division participates in the following activities:

- Bike to Work Day

5.0 List the current subcommittees for this Board or Commission.

1. At this time - there are no subcommittees.

**5.1 For subcommittees with members that are not members of the parent board or commission:
List the subcommittee members and their terms.
Explain how sub- committee members are selected or appointed.
Provide a description of each subcommittee’s charter or purpose.
Describe the expected duration for the subcommittee and their work plan(s) demonstrating how they support the Board or Commission:**

Attachment A: Provide a copy of your Board or Commission’s “Purpose” and “Duties and Responsibilities” from Chapter 8 of the County Code:

ARTICLE XI. Transportation Board

Sec. 2-281. Purpose.

A transportation board is established to advise the county council and make recommendations regarding improvements in traffic conditions and all modes of transportation within the county. (Ord. No. 02-278, § 2. 10-3-2006)

Sec. 8-282. Duties and responsibilities.

The transportation board shall serve in an advisory capacity to the county council and shall have the following functions, responsibilities and duties:

1. Review and comment to council on transportation master plans for all modes of transportation;
2. For the purpose of collecting public input, review all major county construction and renovation plans for county transportation facilities (such as, but not limited to, roads, streets, bicycle paths, the airport, sidewalks, transit, and trails) with the purpose of ensuring that all modes of transportation (e.g., pedestrian, bicycle transit, low speed vehicles, and aviation, if appropriate) are adequately treated in such projects;
3. Review and provide input to council, not later than October 15, on any recommended changes to the snow and ice control plan;
4. Review all traffic and transportation matters submitted to the board by the council; and Advise council on ways and means for improving transportation and traffic conditions. For this purpose, when requested by staff or council, the board shall gather public input in ways appropriate to the circumstances, which may include public hearings dedicated to specific topics. (Ord. No. 02-278, § 2. 10-3-2006)

Attachment B: Using the chart below, place an X in the column on the right if the Council Goal is related to the work of the Transportation Board:

Mark all that apply

Economic Vitality	
<u>Economic Vitality:</u>	
• Priority Area – Build the local tourism economy	X
• Priority Area - Revitalize and eliminate blight in Los Alamos and White Rock	X
• Promote a strong and diverse economic base by encouraging new business growth	
• Collaborate with Los Alamos National Laboratory as the area's #1 employer	
<u>Financial Sustainability</u>	
• Encourage the retention of existing businesses and assist in their opportunities for growth	X
• Support spinoff business opportunities from LANL	
• Significantly improve the quantity and quality of retail business	
Quality of Life	
<u>Housing:</u>	
• Priority Area -- Promote the creation of a variety of housing options for all segments of the Los Alamos Community, including infill opportunities as appropriate	
• Priority Area -- Support development of affordable workforce housing	
<u>Education:</u>	
• Support Los Alamos Public Schools' goal of ranking among the top public schools in the nation	
• Partner with Los Alamos Public Schools and the University of New Mexico – Los Alamos; and support, as appropriate, the delivery of their educational services to community standards	
<u>Quality Cultural and Recreational Amenities:</u>	
• Implement a comprehensive range of recreational and cultural amenities that enhance the Los Alamos community	X
<u>Environmental Stewardship:</u>	
• Enhance environmental quality and sustainability balancing costs and benefits including County services and utilities	X
<u>Mobility:</u>	
• Maintain and improve transportation and mobility	X

Quality Governance	
<u>Operational Excellence:</u>	
<ul style="list-style-type: none"> • Priority Area – Implement the Comprehensive Plan with an emphasis on neighborhoods and zoning 	
<ul style="list-style-type: none"> • Priority Area – Simplify permit requirements and improve the overall development and building code processes to become easier to work with for all participants 	
<ul style="list-style-type: none"> • Maintain quality essential services and supporting infrastructure 	X
<ul style="list-style-type: none"> • Invest in staff development to create a high performing organization 	
<ul style="list-style-type: none"> • Manage commercial growth well following an updated, concise, and consistent comprehensive plan 	X
<ul style="list-style-type: none"> • Establish and implement a mechanism for effective Utility policy setting and review 	
<u>Communication:</u>	
<ul style="list-style-type: none"> • Improve transparency in policy setting and implementation 	X
<ul style="list-style-type: none"> • Create a communication process that provides measurable improvement in citizen trust in government 	X
<u>Intergovernmental Relations:</u>	
<ul style="list-style-type: none"> • Strengthen coordination and cooperation between County government, LANL, and the regional and national partners 	
<ul style="list-style-type: none"> • Actively pursue land transfer opportunities 	