



# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Agenda - Final County Council - Special Session

*David Izraelevitz, Council Chair; Christine Chandler, Council  
Vice-Chair, Antonio Maggiore, Susan O'Leary, Morris Pongratz,  
Rick Reiss, and Pete Sheehey, Councilors*

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Wednesday, July 11, 2018

6:00 PM

Council Chambers - 1000 Central Avenue

TELEVISED

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1. **OPENING/ROLL CALL**

2. **PLEDGE OF ALLEGIANCE**

3. **PUBLIC COMMENT**

*This section of the agenda is reserved for comments from the public  
on items that are not otherwise included in this agenda.*

4. **APPROVAL OF AGENDA**

5. **BUSINESS**

A. [10953-18](#) Discussion and Possible Action on Budget Impact of LANL Contract  
Award

**Presenters:** Harry Burgess, County Manager

6. **PUBLIC COMMENT**

7. **ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.



# County of Los Alamos

## Staff Report

July 11, 2018

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**Agenda No.:** A.

**Index (Council Goals):** \* 2018 Council Goal – Economic Vitality – Collaborate with Los Alamos National Laboratory as the Area’s #1 Employer; \* 2018 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure Including Updated Enterprise Software and Permitting

**Presenters:** Harry Burgess, County Manager

**Legislative File:** 10953-18

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### **Title**

Discussion and Possible Action on Budget Impact of LANL Contract Award

### **Recommended Action**

(Action will be dependent on evening's conversations)

### **Body**

With the recent announcement of the prime contractor for LANL, the County needs to consider the impact of this change of operators upon its revenue. At the time of publication, only limited information was available and therefore information will be presented at the time of the meeting. The general purpose of this conversation is to discuss the various strategies that the County may employ in response to the prime contractor's taxable status. Such information would be informative in the creation of a revised FY19 budget which is anticipated to be addressed within the coming months.