

## BUDGET REVISION FORM

**DATE to be submitted to Council:** April 19, 2011

**REVISION NO:** 2011-42

**DEPARTMENT:** ASD-Information Technology

**PREPARED BY:** OMB

**BATCH NUMBER:**

**DATE POSTED:**

**FUND BALANCES OR  
RETAINED EARNINGS:**  
Fund Account / Code/  
(ss# - internal use only)

[illegible]

**REVENUES OR  
TRANSFERS IN:**  
Fund Account / Code/  
(ss# - internal use only)

Fund Account / Code/ (ss# - internal use only)	Account Title	From (+)	To (-)

**EXPENDITURES/EXPENSES OR  
TRANSFERS OUT:**  
**Fund Account / Code/**  
**(ss# - internal use only)**

Fund Account / Code/ (ss# - internal use only)	Account Title	From (-)	To (+)
311-xxx8369	Major Network Maintenance projects	573,500	
311-xxx8369	Community Broadband Network project		573,500
	TOTALS	573,500	573,500

**JUSTIFICATION AND FISCAL IMPACT:**

Justification: This budget revision provides funding for the design of and business plan for the Los Alamos Community Broadband Network project.

**Fiscal Impact:** This revision increases expenditures in the Community Broadband Network and decreases expenditures in the Major Network Maintenance project budget. It is fund balance neutral.