

FY 2016 Equipment Replacement Schedule

Unit#	Division	Year of Unit	DESCRIPTION	Estimated Replacemnet Cost
1028	Communications & PR	2005	Dodge Caravan Mini Van	\$21,000.00
0092	ASD - Warehouse	1991	Electric Forklift	\$27,000.00
0955	CED - Facilities Maintenance	2001	Dodge Durango 4X4 DNSL74	\$30,000.00
3065	CS - Recreation - Ice Rink	2005	Frontier Snow Blowers	\$4,200.00
3066	CS - Recreation - Ice Rink	2007	Frontier Snow Blowers	\$4,200.00
1030	CS - Parks Maintenance	2004	Ford Ranger Mini Pickup	\$20,000.00
1067	CS - Parks Maintenance	2007	Ford 350 Stakebed with Tommy Lift	\$35,000.00
2024	CS - Parks Maintenance	1999	185 CFM Air Compressor Trailer Mounted	\$14,360.00
1000	CS - Recreation - Admin	2003	Dodge Durango 4X4 , 4 Door	\$30,000.00
0058	CS - Recreation - Golf Course	1988	Trailer	\$3,000.00
1006	CS - Recreation - Golf Course	2003	Ford ! Ton 4X4 w/Dump Body Truck	\$34,000.00
3006	CS - Recreation - Golf Course	2003	Arimetal 400 Turf Vac	\$20,000.00
3029	CS - Recreation - Golf Course	2005	Jacobson Truckster & Attachment	\$37,000.00
2112	Fire Marshal	2003	Chevy 1 ton 4X4 Truck	\$35,000.00
1048	PD - Police Operations	2006	Chevy Tahoe Utility Vehicle 4X4	\$39,000.00
1071	PD - Police Operations	2007	Ford Crown Victoria Sedan	\$39,000.00
1050	PD - Police Operations	2007	Ford Crown Victoria Sedan (addition)	\$39,000.00
1074	PD - Police Operations	2006	Ford Explorer (addition)	\$35,000.00
1090	PD - Police Operations	2008	Ford Explorer	\$35,000.00
0990	PW- Engineering Services	2003	Dodge Ram Van Model 2500	\$28,000.00
0947	PW- Engineering Services	2001	Chevy S-10 4X4 Truck	\$20,000.00
1091	PW- Environmetal Services	2000	Peterbuilt Front Loader	\$266,400.00
0986	PW- Fleet Management	2002	Ford 550 1 ton Fuel Truck	\$114,000.00
0966	PW - Traffic and Streets	2002	International Model 4900	\$106,400.00
0981	PW - Traffic and Streets	2002	Dodge Durango 4X4 4 Door Model SLT	\$30,000.00
1001	PW - Traffic and Streets	2003	Ford 1 ton 4X4 Truck with Utility Body	\$30,500.00
1011	PW - Traffic and Streets	2003	Ford F150 1/2 ton 4X4 Pickup Truck	\$33,000.00
0993	Utilities - Admin	2002	Chevrolet Impala Passenger	\$21,000.00
0991	Utilities - Electrical Dist.	2003	Chevrolet 3/4 Van	\$28,000.00
1069	Utilities - Electrical Dist.	2007	Ford F-250 Pickup 3/4 Ton	\$30,000.00
1076	Utilities - Electrical Prod	2007	Ford 1/2 ton 4X4 Pickup Truck	\$23,000.00
0982	Utilities - GWS	2002	Chevy Blazer T-10 4X4	\$28,000.00
1060	Utilities - GWS	2007	Ford 350 1 Ton Pickup with Utility boxes Ext. Cab	\$35,000.00
1061	Utilities - GWS	2007	Ford 350 1 Ton Pickup with Utility boxes Ext. Cab	\$35,000.00
1054	Utilities - Meter Reader	2007	Ford Ranger Mini Pickup	\$21,000.00
1078	Utilities - Waste Water	2005	GMC 5yd. Dump Truck add	\$100,000.00
1055	Utilities - Water Prod	2007	Ford Ranger Mini Pickup	\$21,000.00
1062	Utilities - Water Prod	2007	Ford F-350	\$35,000.00
Equipment Fund Subtotal				\$1,507,060.00

Because these buses are grant funded, the grant funded portion resides in the Transit Budget. The replacement cost of these buses is split between the Transit Fund and The Equipment Fund.				Full Cost	In Transit Fund Budget	In Equipment Fund budget
4095	PW - Tansit	2009	Ford S34N 10 Passenger Van	\$40,000.00	\$32,000.00	\$8,000.00
4084	PW - Tansit	2008	Goshen E-350	\$347,517.90	\$275,517.90	\$72,000.00
Equipment Fund Subtotal				\$80,000.00		
				Equipment Fund Total		
				\$1,587,060.00		