

Schedule of Recurring Grants Estimates for FY 2016

| Dept/Div | Funding | Grant Description | FY 2016 Amount |
|---------------------------|---------|---------------------------------------|---------------------|
| Fire | | | |
| | NMPRC | Fire Protection Fund | \$ 500,000 |
| | NMDOH | Emergency Medical Services Fund | 11,200 |
| Municipal Court | | | |
| | NMAOC | Automation Fund | 13,500 |
| Community Services | | | |
| | NMCYFD | Juvenile Justice Advisory Board | 115,000 |
| | NMDCA | Library State Aide | 8,500 |
| Police | | | |
| | NMDFA | Local DWI Distribution | 66,500 |
| | NMDOT | Operation DWI | 10,000 |
| | NMDFA | Law Enforcement Protection Fund | 39,200 |
| | NMDHSEM | Emergency Management Planning Grant | 95,000 |
| | NMDHSEM | State Homeland Security Grant Program | 60,000 |
| Transit | | | |
| | NMDOT | Transit 5311 | 2,298,788 |
| Public Works | | | |
| | NMDOT | School Bus Route Program | 95,000 |
| | NMDOT | County Arterial Program | 25,000 |
| | NMDOT | Cooperative Program | 65,000 |
| Total | | | \$ 3,402,688 |

Note: These figures are based on estimated grant amounts. Adjustments to actual amounts will be presented to Council for approval during mid-year budget revisions.