

**N.M. Gas Co. (serves Santa Fe, Espanola, Rio Rancho Taos)**

|                     |         |                 |
|---------------------|---------|-----------------|
| Gas (NM Gas Co.)    |         |                 |
| Average Usage       | 75      |                 |
| Cost of Gas 15 days | 38      |                 |
| Cost per Therm      | 0.2814  | \$ 10.69        |
| Cost of Gas 15 days | 37      |                 |
| Cost per Therm      | 0.2886  | \$ 10.68        |
| Surcharge           | -0.0004 | \$ (0.03)       |
| Distribution        | 0.166   | \$ 12.45        |
| Transmission        | 0.063   | \$ 4.73         |
| TECO Adjustment     | -0.0062 | \$ (0.47)       |
| Access Fee          | 11.5    | \$ 11.50        |
| Gas Eng Eff Fee     | 0.0087  | \$ 0.65         |
| Pipeline Safety     | 0.04    | \$ 0.04         |
| Franchise Fee       | 0.02    | \$ 1.00         |
|                     |         | <u>\$ 51.25</u> |

**Los Alamos**

|                   |      |                 |
|-------------------|------|-----------------|
| Gas               |      |                 |
| Average Usage     | 75   |                 |
| Cost per Therm    | 0.52 | \$ 39.00        |
| Base Monthly Rate |      | \$ 9.50         |
|                   |      | <u>\$ 48.50</u> |