

**Water System Capital Improvement Summary
2003 to 2012**

Year	Project	Cost	Installed
2003	North Road Phase I	\$629,450.00	3300 feet of 10", 12" and 16" water line
2003	Arizona Tank	\$4,349,811.00	7,750,000 gallon water tank
2004	North Road Phase II	\$181,700.00	New 1250' 10" water line
2006	Burned Area Reconstruction	\$7,744,478.00	Seven miles of water line (8" & 18")
2005	Villa Street, 33rd, 35th & 34th Street Water	\$554,330.00	7600' 8" PVC
2005	Arizona Tank 12" Water Replacement	\$348,325.00	957' 12" DI, 314' 8" DI
2005	Pajarito Booster Tank No. 3 Repaint	\$319,375.00	Lead Abate and Repaint
2006	Manhattan Loop & 15th Street Water Replacement	\$951,167.00	2600' 8" PVC
2007	46th & 47th Street Replacement	\$327,953.00	1402' 8" PVC
2007	20th Street 8" Water Replacement	\$68,008.00	230' 8" PVC
2007	Diamond Drive Phase 1	\$1,375,963.00	2712' 16" DI, 1774' 14" DI, 1400' 8" PVC, 2 PRV Replacements
2008	Deacon Street 8" Water Replacement	\$142,884.00	760' 8" PVC
2008	East Drive 8" Replacement	\$62,822.00	865' 8" PVC & new PRV
2008	Golf Course & San Ildefonso Waterlines	\$672,763.00	1635' 14" DI, 2633' 16" DI
2008	Pajarito Well No. 3 MCC Replacement	\$191,209.00	New VFD MCC
2008	Diamond Drive Phase 2	\$773,975.00	3720 8" PVC, 347' 16" HDPE, 199' 12 DI
2009	White Rock Fire Station	\$287,738.00	1408' 14" DI, 1400' 8" PVC
2009	Camp May Fire Protection	\$927,085.00	2086' 8" DI, 1684' 10" DI, 250,000 Gallon Tank
2009	Diamond Phase 3	\$713,625.00	172' 16" DI, 2363' 12" DI, 382' 8" PVC
2009	Pajarito Booster Pumpo - PRV	\$170,963.00	259' 12" DI, 72' 14" DI, 12"x6" PRV, 12" Meter
2010	Diamond Drive Phase 4	\$493,322.00	2421' 16" DI, 1631' 8" CI
2010	Diamond Drive Phase 5	\$231,930.00	322' 8" PVC, 334' 12" DI, 214' 12" DI
2010	Pajarito Booster Tank No. 1 Repaint	\$337,358.00	Lead Abate and Repaint
2010	Gold Street Water Replacement	\$62,970.00	403' 8" DI
2010	Airport Fire Hydrant Extension	\$147,044.00	1949' 8" PVC, 5 Fire Hydrants
2010	PRV Replacement Grand Canyon & Sherwood	\$51,474.00	New 8" x 1-1/2" PRV Station
2011	New Tank Pajarito Booster 2 / Repaint Existing Tank	\$862,000.00	New 250,000 Gallon Tank & Repaint Existing Tank
2012	Iris Water Replacement	\$174,000.00	1600' 8" PVC
2012	Eastern Area Phase I Water	\$460,000.00	2650' 8" PVC
2012	East Gate PRV Replacement	\$50,000.00	Replace PRV Station
2012	Pajarito Booster Stations MCC Replacements	\$495,000.00	New MCC, Electrical Upgrades
2012	Community Tank Repainting	\$477,000.00	Lead Abate and Paint Existing Tank
2012	Pajarito Tank 4 Repainting	\$490,000.00	Lead Abate and Paint Existing Tank
2013	East gate PRV Replacement	\$49,927.00	New 8" x 1-1/2" PRV Station
2013	Community Tank Repainting	\$410,635.00	Lead Abate and Paint Existing Tank
2013	Western Area Phase I	\$539,745.00	Replace existng 6" CI with neew 8" PVC and all new servcies
2013	Eastern Area Phase II Water	\$376,212.00	Replace existing 6" CI with new 8" PVC and all new servcies
2014	Western Area Phase II	\$310,000.00	Replace existing 6" CI with new 8" PVC and all new servcies
2015	Western Area Phase III	\$625,000.00	Replace existing 6" CI with new 8" PVC and all new servcies
2015	Paint Pajarito Well Tank No. 5	\$325,000.00	Lead Abate and Repaint
Total Capital Investment in Water System		\$27,762,241.00	