FY18 APPLICATION Section 5311 Public Rural Transportation

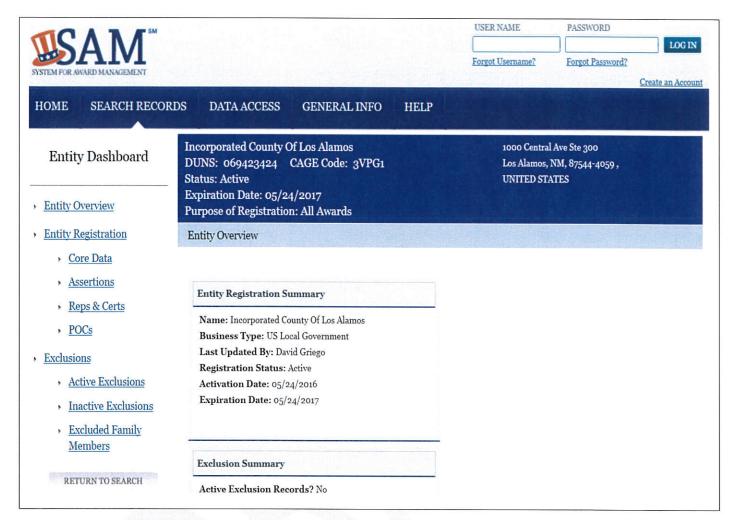
October 1, 2017 - September 30, 2018

I. Applicant Information

Organization:	Incorporated County of Los Alamos, Atomic City Transit (ACT)
Contact Person Name and Title:	Jon Bulthuis, Deputy Public Works Director
Mailing Address:	LAC Transit Division – Atomic City Transit 101 Camino Entrada, Building 1 Box 1
City, State, ZIP:	Los Alamos, NM 87544
Physical Address:	101 Camino Entrada, Building 1, Room 200
Phone and Cell Numbers:	(505) 663-8088 (Office)
FAX Number:	(505) 663-1808
E-mail Address: (Required)	jon.bulthuis@lacnm.us
Regional Planning Organization: (circle one)	NERPO MRRPO SERPO SWRPO NPRTPO NWRPO SCRPO
Applicant Signature and Date Signed:	
Please Print Name and Title:	Harry Burgess, County Manager
DUNS Number*	069423424

In addition to including your agency's DUNS Number, please provide a print screen of your agency DUNS Number from the following website: https://www.sam.gov

See following page.



II. Summary of Budget Request

Please enter the dollar amount of <u>your application request (Administration, Operating, and Capital)</u> in the appropriate column below. This information should come directly from the budget pages in Section III of this application. Please double check calculations

		Total		Federal Share		Local Share	
Administrative (80/20)	*	\$	232,722	\$	186,178	\$	46,544
Operating (50/50)	**	\$	3,379,274	\$	1,689,637	\$	1,689,637
♦ Capital (80/20)	***	\$	380,100	\$	304,080	\$	76,020
TOTAL		\$	3,992,096	\$	2,179,895	\$	1,812,201

Capital Breakdown

	Total		Federal Share		Local Share	
Capital to Subgrantee	\$	380,100	\$	304,080	\$	76,020
Capital to Vendor	\$	-	\$		\$	_
List Vendor if utilizing Capital to Vendor (if						
applicable)	\$	-	\$	-	\$	_
♦ TOTAL should equal 'Capital' amt. above	\$	380,100	\$	304,080	\$	76,020

<u>Capital to Vendor</u> – When you purchase capital using a state approved price agreement. You will make a check to the awarded vendor for the 20% local share, and send the check to NMDOT's Transit and Rail Division. At delivery, your check is given to the vendor, and NMDOT is billed for the difference.

<u>Capital to Subgrantee</u> – When you purchase any approved capital item that is not on a state price agreement, including large buses, radios, and other requested capital. You will initially pay 100% of the purchase. Upon submitting the appropriate documentation to the Transit and Rail Division, you will be reimbursed 80%.

THIS IS NOT AVAILABLE FOR NON-PROFIT ORGANIZATIONS

III. Financial Information

A) ADMINISTRATIVE BUDGET

Please justify any l	e item greater than 20% or if no item is greater than 20% indicate "NON" in space provided below.	E"
None		

ELIGIBLE ADMINIST RATIVE COSTS

Item Description	2016 ACTUAL EXPENDITURES		2017 APPROVED BUDGET		2018 PROJECTEI EXPENDITURES	
1-01-00 Salaries and Wages						
1-01-05 Director						
1-01-10 Managers	\$	56,500	\$	59,325	\$	70,597
1-01-12 Financial Manager			, 40			
1-01-15 Clerical Support Staff			A things of			
1-01-20 Accounting Staff		(G) (F) (G) (F) (G) (F)				
1-01-25 Administrative Assist.	\$	20,000	\$	21,000	\$	24,990
1-01-30 Village Administrator		A TANK TO A TANK				
1-01-35 CFO		THE STATE OF THE S				
1-01-40 Salary Adjustments		TEXTON PRINTS Extigue		70	RA ETTER ETTERS	
1-01-45 Chief Exec. Officer					11.117/11	
1-01-50 Transp. Coord.						
1-01-55 Public Work Director	\$	21,000	\$	17,208	\$	20,478
1-01-60 Janitor			Sulsa	THE AS		
1-01-65 Temporary	100					
1-02-00 Fringe Benefits	\$	57,904	\$	62,489	\$	74,362
1-02-05 FICA		TOTAL TELESCOPE				

ELIGIBLE ADMINIST RATIVE COSTS (continued)

Item Description		6 ACTUAL ENDITURES	2017 APPROVED BUDGET		2018 PROJECTED EXPENDITURE		
1-02-15 Health Insurance							
1-02-20 Unemployment Ins.						TO SECURITION OF THE PARTY OF T	
1-02-25 Workman's Compensation							
1-02-30 Other Fringe Benefits							
1-03-00 Communications							
1-03-15 Postage	\$	250	\$	263	\$	312	
1-03-20 Telephone		10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (012	
1-03-25 Cell Phone		y de la companya de l	7 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)				
1-04-00 Contractual Services		Control (City)					
1-04-05 Audit	- 10	1 3 00 95 1 12.5 3 1 12.5		9-10-10-10-10-10-10-10-10-10-10-10-10-10-			
1-04-10 Advertising	\$	4,000	\$	4,200	\$	4,998	
1-04-15 Equipment Rental	\$	500	\$	525	\$	625	
1-04-20 Contractual Srvs Other		Plant That is			4	020	
1-04-25 Contractual Srvs Janitorial	12 10 12						
1-05-00 Dues and Subscriptions			10100	3)			
1-05-05 NMTA	\$	300	\$	315	\$	375	
1-05-10 SWTA	\$	300	\$	315	\$	375	
1-05-15 Transit Publications					<u> </u>	570	
1-05-20 (CTAA)	\$	500	\$	525	\$	625	
1-06-00 Equipment	17 A COLO					020	
1-06-05 Equipment Lease	\$	2,500	\$	2,625	\$	3,124	
1-06-10 Equipment Repair	un de					-,,	
1-07-00 Insurance	17/237						
1-07-10 Gen. & Emp. Liab. Ins							
1-07-20 Claims Deductible							
1-07-25 Vehicle Insurance	\$	20,000	\$	21,000	\$	24,990	
1-08-00 Occupancy Costs				, , , , , , , , , , , , , , , , , , , ,	-	_ ,,,,,,	
1-08-05 Office Rent							
1-08-10 Utilities							
1-08-20 Building Maintenance							
1-09-00 Personnel Costs							
1-09-05 Drug & Alcohol Testing	\$	1,500	\$	1,575	\$	1,874	
1-09-10 Physicals		•		<i>j-</i>		-,071	
1-09-15 Hepatitis Vaccinations							
1-10-00 Printing / Copying Costs				····			
1-10-05 Printing		5					

ELIGIBLE ADMINISTRATIVE COSTS (continued)

Item Description		ACTUAL NDITURES	2017APPROVED BUDGET		2018 PROJECTE EXPENDITURE		
1-11-05 Office Supplies	\$	1,500	\$	1,575	\$	1,874	
1-11-10 Furniture and Equipment unde	r \$500						
1-11-20 Janitorial Supplies							
1-12-00 Training							
1-12-05 Training	\$	1,000	\$	1,050	\$	1,250	
1-13-00 Travel		Vi.		Marintes Marintes Marintes Marintes Marintes			
1-13-05 Mileage			200				
1-13-10 Public Transport Fares		againtairt Barant an Barantairt		11 1274 12 13 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15			
1-13-15 Per Diem		Mighteeth Marie to Karleite					
1-13-20 Registration Fees	\$	500	\$	525	\$	625	
1-13-25 Lodging and Meals	\$	1,000	\$	1,050	\$	1,250	
1-13-30 Other	TOTAL TABLE	es. Haring Harington Gradition	7/4	169 175 juli 175 juli			
1-14-00 Indirect Costs	100 mg	Marines Marines Sur Diffie		White her			
1-14-05 Indirect Cost				Table 10 and 10			
TOTAL ELIGIBLE COSTS	\$	189,254	\$	195,565	\$	232,722	

NOTE: No item listed as "Other" will be considered. Please be specific in line item.

LOCAL SHARE SOURCES: Specify source, i.e., "fare box," GRT," not a dollar amount

Los Alamos County General Fund		1111. 1111.			
North Central Regional Transit Dist	rict (NCI	RTD) Gross R	eceipts	Tax (GRT)	
Interest Income					
TOTAL LOCAL SHARE (20%)	\$	37,851	\$	39,113	\$ 46,544
19.50 19.50					
FEDERAL SHARE (80%)	\$	151,403	\$	156,452	\$ 186,178

^{*}This number should match the number entered on Page II, Section II - Summary of Budget Request

B) OPERATING BUDGET

Please justify any line item greater than 20% or if no item is greater than 20% indicate "NONE"	_
in space provided below.	
None	
	_

A)

See following pages.

ELIGIBLE OPERATING COSTS

Item Description	2016 ACTUAL 2017 APPROVE EXPENDITURES BUDGET			2018 PROJECTI EXPENDITURE		
2-01-00 Salaries and Wages		2. (2.11 01420			Litt	EI IDII CILLO
2-01-05 Supervisor	\$	100,000	\$	105,000	\$	120,750
2-01-10 Drivers	\$	1,232,681	\$	1,294,316	\$	1,488,463
2-01-15 Mechanics				2,22 .,220	Ψ	1,100,100
2-01-20 Dispatcher	\$	100,000	\$	105,000	\$	120,750
2-01-25 Janitor				,		,
2-01-30 Salary Adjustment						
2-01-35 Overtime		400		ti		
2-01-40 Mechanic Supervisor		- Charles				(
2-01-45 Auto Parts Clerk						
2-01-50 Maintainer		Telephone and the second				
2-01-55 Accountant	\$	50,000	\$	52,500	\$	60,375
2-01-60 Laborer	100 100 100	Virginity years	Control of the Contro			
2-02-00 Fringe Benefits	\$	553,000	\$	578,959	\$	665,803
2-02-05 FICA	74		12.00 14.00 15.00			
2-02-10 PERA Retirement						
2-02-15 Health Insurance) L	11,770.54		
2-02-20 Unemployment Insurance						
2-02-25 Worker's Compensation		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1				
2-02-30 Other	(10) (10) 170	967974 1797-19 1787-19				
2-03-00 Communications		Total				
2-03-05 Cell Phone	7.60	Action of the second				
2-03-10 Telephone						
2-03-15 Radio Repeater	The state of the s					
2-03-20 Mobile Radio	Seriem					
2-03-25 Radio						
2-04-00 Contractual Services						
2-04-05 Maint Mach. and Equip.	\$	40,000	\$	42,000	\$	48,300
2-04-10 Equipment Rental						
2-04-15 Contractual Srcs Other	\$	50,000	\$	52,500	\$	60,375
2-04-20 Transit Services						
2-05-00 Equipment						
2-05-10 Assigned Vehicle Use						
2-05-15 Equipment Rental						

ELIGIBLE OPERATING COSTS (Continued)

Item Description	2016 ACTUAL EXPENDITURES		2017 APPROVED BUDGET		2018 PROJECTED EXPENDITURES	
2-06-05 Building Maintenance	\$	18,000	\$	18,900	\$	21,735
2-06-10 Operational Rent						
2-06-15 Utilities						
2-06-20 Building Insurance						
2-06-25 Building and Grounds						
2-07-00 Personnel Costs			125			
2-07-05 Uniforms	\$	15,000	\$	15,750	\$	18,113
2-07-10 Hepatitis Vaccinations			ELLIPSET FILTERS			
2-07-15 Physicals		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	P TIS			
2-08-00 Supplies				Table of the second		
2-08-05 Shop Supplies	\$	40,000	\$	42,000	\$	48,300
2-08-10 Furn. & Equip. under \$500				STATE OF THE STATE		
2-08-15 Printing	\$	5,000	\$	5,250	\$	5,513
2-09-00 Training				1		
2-09-05 Training	\$	5,500	\$	5,775	\$	6,038
2-10-00 Travel			12 12(1) 12(1)			
2-10-05 Mileage	100	n la se	Trails	in.		
2-10-10 Public Transport Fares	Service .		40	Haragan Haragan Callagan		
2-10-15 Per Diem	1	2 (m)2.0(4)	0,	446		
2-10-20 Registration Fees	\$	3,000	\$	3,150	\$	3,623
2-10-25 Lodging & Meals	\$	3,000	\$	3,150	\$	3,623
2-10-30 Other		(1),40% (1),20%				*
2-11-00 Vehicle Costs		Strengt Morning Thomas				
2-11-05 Fuel	\$	210,000	\$	220,500	\$	253,575
2-11-10 License & Fees		TO THE STATE OF TH				
2-11-15 Oil & Lubricants	GARAN GARAN FIRST GARAN					
2-11-20 Replacement Parts	\$	120,000	\$	126,000	\$	144,900
2-11-25 Tires						
2-11-30 Vehicle Maintenance	\$	250,000	\$	262,500	\$	301,875
2-11-35 Vehicle Painting						
2-11-40 Vehicle Interior Maintenance	\$	5,000	\$	5,250	\$	6,038
2-11-45 Freight						
2-11-50 Vehicle Repair						
2-11-55 Maintenance Labor						
2-12-00 Indirect Costs						
2-12-05 Indirect Costs						
TOTAL ELIGIBLE COSTS	\$	2,800,181	\$	2,938,500	**	\$3,379,274

NOTE: ** This number should match the number entered on Page II, Section II –

OPERATING COSTS (Continued)

REVENUES (specify)	F	716 Actuals	FY	717 Awarded	FY18 Projected		
Fare Box Revenues	\$	-	\$	= 	\$	-	
LAC Gen. Fund (Ad/Op/Cap)	\$	1,188,000	\$	1,000,000	\$	1,000,000	
NCRTD GRT (Operating)	\$	1,361,820	\$	1,361,820	\$	1,361,820	
Federal Funding (Admin/Op)	\$	1,746,788	\$	1,788,272	\$	1,725,846	
Bandelier FLREA Funds	\$	150,000	\$	166,219	\$	166,219	
Other (Misc)	\$	17,000	\$	39,000	\$	50,000	
TOTAL REVENUES	\$	4,463,608	\$	4,355,311	\$	4,303,885	

NET OPERATING COSTS (total	HILLARD MICH		V. 516		**	
Operating less fare box revenues)	\$	2,800,181	\$	2,938,500	\$	3,379,274

NOTE: ** This number should match the number entered on Page II, Section II - Summary of Budget Request (Total Operating)

LOCAL SHARE SOURCES: Specify source, i.e., "fare box," "GRT," not a dollar amount.

A STATE OF THE STA		
44.4 Table 1		
\$1,400,091	\$1,469,250	\$1,689,637
	\$1,400,091	\$1,400,091 \$1,469,250

C) CAPITAL BUDGET

ELIGIBLE CAPITAL COSTS

				2017		
	2016 AC	TUAL	AF	PROVED	2018	PROJECTEI
Item Description	EXPENDI	TURES	В	UDGET		ENDITURES
3-01-00-Capital Costs						
3-01-05 Buildings						
3-01-10 Computers		DA DA	Us.			
3-01-15 Furniture & Fixtures		400	Name of the last			
3-01-20 Radios & Base Stations			1			
3-01-25 Other Capital Expenses (AVA)	\$		\$	376,000	\$	=1
3-01-30 Benches / Signage	4000	HARRY THE	Had Olimba Olimba			
3-01-35 Passenger Bus	\$	= 1	\$	716,000	\$	380,100
3-01-40 Surveillance System	ampatikan amakanun amakanun			THE PARTY OF THE P		
3-01-45 15 Passenger Van (W/ Lift)	Manufacture Manufacture			allenagy, Militaria Takhana		
3-01-50 15 Passenger Van (W/O Lift)	THE THE PARTY OF T	1186				
3-01-55 Bus Shelters	namerana namerana namerana	1905;646 6495;646	Ĭ.		ilin Historia	
3-01-60 Mobile Radios		w. standard domination domination			Charles Fairfalls Faiffi	
TOTAL ELIGIBLE COSTS	\$	TOTAL COL	\$	1,092,000	\$.	380,100

NOTE: *** This number should match the number entered on Page II, Section II - Summary of Budget Request

LOCAL SHARE SOURCES - Specify source, i.e., "fare box," "GRT," not a dollar amount

LAC General Fund, LAC Vehicle Replacement	Fund, NCRTD	GRT	Tage.				
TEACHER THE THE TEACHER THE TEACHER THE TEACHER THE TEACHER THE TEACHER THE THE TEACHER THE TEACHER THE TEACHER THE THE TEACHER THE TEACHER THE THE THE TEACHER THE							
TOTAL LOCAL SHARE (20%)	\$ 100 000	-	\$	218,400	\$	76,020	
a companie de la comp	formula, length, lengt						
FEDERAL SHARE (80%)	\$	-	\$	873,600	\$	304,080	

1. Why do you need this equipment (check all that apply)?

_	Replace existing vehicle(s) (LIST VIN TYPE, MILEAGE, AND AGE OF EACH VEHICLE) This vehicle has exceeded replacement criteria in years: Unit #4012, 1GBL7T1D5XJ106951, 2001 Blue Bird, 46764 Miles as of 7/31/2016. Age of Vehicle in 2018 = 17 years
	Establish service to newarea
	Establish service to newarea Add wheelchair capacity to existing vehicles
	Add wheelchair capacity to existing vehicles
	Add wheelchair capacity to existing vehicles Increase number of vehicles available for demand responsive service

Statewide Transit Vehicle Price Agreement - Agreement 60-00015 http://www.generalservices.state.nm.us/uploads/files/SPD/Contracts/60-000-15-00015%20Transit%20Vehicles.pdf

Agencies have two options for procuring vehicles:

- (1) Order vehicle(s) from approved price agreement (Web link above)
- (2) Implement your own competitive bid procurement process

Description, quantity, and cost of capital items to be purchased: Refer to Section 3-01-00 of this application (Capital Costs)

1 – New Flyer 30' MiDi Bus (to replace Unit 4012) - \$380,100.00					
The state of the s					

- D) Please provide and check item:
 - 1. ____ Copy of Articles of Incorporation
 - 2. N/A Copy of 501©3 Certification
 - 3. ___ ✓ Copy of most current audit (See Attachment A)

If transit-related audit findings occurred, must also submit copy of corrective

4. N/A action response submitted to auditor.

PART I CHARTER*

*Editor's note: Printed herein is the Charter for the County of Los Alamos, New Mexico, as adopted by electors on December 10, 1968, and effective on December 10, 1968. Amendments to the original Charter are indicated by parenthetical history notes following amended provisions. The absence of a history note indicates that the provision remains unchanged from the original Charter. Obvious misspellings have been corrected without notation. For stylistic purposes, a uniform system of headings, catchlines and citations to state statutes have been used. Additions made for clarity are indicated by brackets.

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Article I. Powers of the County
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- 100. Name and Boundaries.
- 101. Powers of County.
- 102. Construction.
- 103. Home Rule.

Article II. The County Council

- 200. General Provisions.
- 201. Powers and Duties.
- 202. Organization.
- 203. Ordinances.

Article III. Administration and Organization

- 300. County Administrator.
- 302. Duties and Powers of the County Administrator.
- 303. Departments.
- 304. Other County Officers--Compensation.
- 305. Boards and Commissions.
- 306. County Employment.
- 307. County Attorney.
- 308. Planning.

Article IV. Financial Procedures

- 400. Fiscal Year.
- 401. Accounting System.
- 402. Budget Submission.
- 403. Council Action on Budget.
- 404. Procurement Procedures.
- 405. Disbursement Procedures.
- 406. Indebtedness.
- 407. Audit.
- 408. Capital Projects Permanent Fund.
- 409. Reserved.
- 410. Reserved.

Article V. Utilities

- 500. Utilities Department.
- 501. Board of Public Utilities.
- 502. Manager of the Department of Public Utilities.
- 503. Cooperation with Other County Departments.
- 504. Rates and Charges.
- 505. Accounting and Reporting.
- 506. Budget.
- 507. Bond Issues.
- 508. Investment of Funds.
- 509. Priority of Budgeted Expenditures.
- 510. Management Audit.

Article VI. Nominations and Elections

- 600. County Elections.
- 601. Nominations.
- 602. Multiple Candidacies.
- 603. Election Code.

Article VII. Initiative, Referendum and Recall

- 700. Initiative.

- 701. Referendum.
 702. Recall.
 703. Number of Signatures.
- 704. Procedure for Initiative, Referendum, and Recall.

Article VIII. Incorporated County Court

- 800. General Provisions.
- 801. Council Action.

Article IX. General Provisions

- 900. Charter Amendments.
- 901. Separability.
- 902. Titles and Subtitles.
- 903. Seal.
- 904. Action Against the County.
- 905. Committees and Boards.
- 906. Elected Officials.
- 907. Additional Petition Requirements.
- 908. Final Day of Act.
- 909. Definition: Publish and Publication--Defined.
- 910. Conflict of Interest.
- 911. Filling of Vacancies.
- 912. Authority to Enter.

Article X. Transitional Provisions

- 1000. Rights and Privileges Preserved.
- 1001. Adoption and Certification.
- 1003. Transfer of Powers. 1004. Property and Pending Matters.
- 1005. County and Municipal Laws.
- 1006. Abolition of Offices.

IV. Program Description

A. Check all that apply:

	Fixed-Route - vehicles will travel on specific roads and stop at pre-designated
✓	locations according to a schedule
	Demand Response - vehicles pick people up when they need a ride (similar to a taxi
✓	service)
	Modified fixed route - vehicles travel from Point A to Point B but go out of the way to
	pick up or drop off passengers

B. List all the municipalities and counties served by your program:

The entire County of Los Alamos and a very small portion of Sandoval County are served by this 53ll program. Los Alamos County includes the communities of Los Alamos and White Rock. Atomic City Transit also operates Fixed-Route Service to the Bandelier National Monument Visitor Center, which is located just inside Sandoval County.

C. This request for funding will (check all that apply):

Start up new services
Reduce service from current level
M aintain service at current level
Expand existing service to additional areas

D. If applicable, please briefly describe the new or expanded service.

Los Alamos County is in the 5th year of an agreement with the National Park Service (NPS) for the Bandelier Shuttle, which operates seasonally from approximately March to October. The shuttle route runs between the White Rock Visitor Center and Bandelier National Monument seven days a week (including holidays) during the season. Buses operate every 30 minutes from 9:00 a.m. to 5:00 p.m. Monday through Friday, and every 20 minutes during the same hours on Saturdays and Sundays. NPS has already indicated to the County that it would like to re-up the agreement for another (7th) year in 2018, and is laying the groundwork for a long-term (5-7 years) agreement, starting in 2018.

V. Description of Service Area

A) Check the most appropriate description of your community:

	Urbanized Area (UZA) or Large Urban areas with population of 200,000
	or more
	Small Urban areas with population of 50,000 – 199,999
1	Non-urbanized/Rural (50,000 people or less)

B) Please complete the following demographic information for your service area. Exact counts are preferred, but estimates are acceptable. For this section, you are describing the same population two different ways, so your total number of population served by ethnicity category should equal the total number of population by elderly or disabled status.

Ethnicity			
Category	Population	%	
Black	97	1%	
	- 17-57		
Hispanic	2,646	15%	
Asian or Pacific	Anna Carlos Carl		
Islander	1,060	6%	7.2
American Indian or Alaskan			
Native	111	1%	
White	13,689	76%	
Other	347	2%	
THE STATE OF THE S	17,950	100%	=TOTAL

% I		Elderly/Disabled
	Population	Category
15%	2,686	Elderly (65 and over)
N/A	N/A	Data not available for 2010 Census. Most recent data from 2000 Community Survey is 1,935 age 5 and over.
85%	15,264	Other (everyone else)

*These totals should equal.

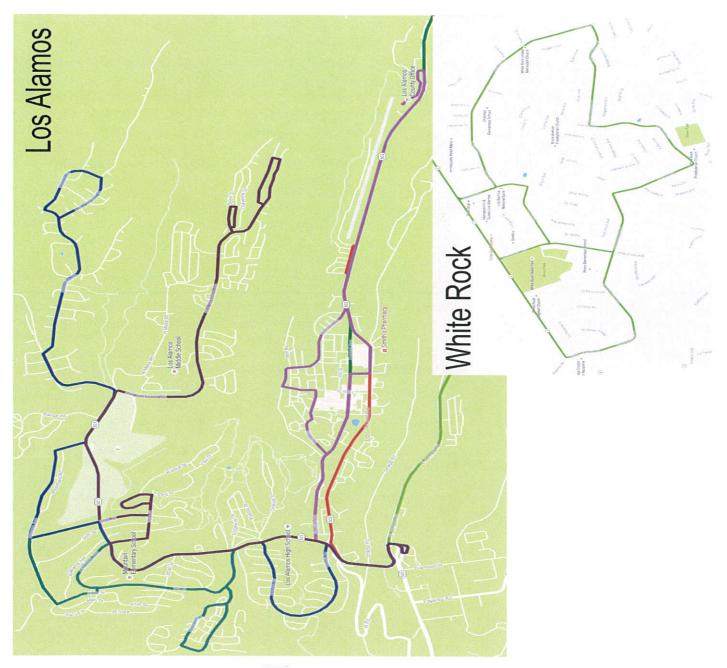
1. Source of Information (if other that US Census Bureau): Note: 2010 Census Data

2. Please provide and check:

✓ Map of Service Area (on 8 1/2 x 11 page)

See following page.

Current Map of Service Area (if available)



VI. Ridership and Transit System Statistics

A) Complete years that are applicable

Line	Category	2016*		2017		2018
#				Projected	F	rojected
1	Annual Ridership	448,876		471,320		494,886
2	Annual Mileage	643,213		643,213		643,213
3	Annual Vehicle Hours	35,186	.00	35,186		35,186
4	Annual Revenues	\$ 	\$	1000 1000 1000 1000 1000 1000 1000 100	\$	-
5	Total Administrative Costs	\$ 189,254	\$	195,565	\$	232,722
6	Total Operating Costs	\$ 2,800,181	\$	2,938,500	\$	3,379,274
7	Total Non-capital Costs (line 5 + line 6)	\$ 2,989,435	\$	3,134,065	\$	3,611,996
8	Fare box Recovery (line 4/line 7)	0%		0%	_	0%
9	Operating Recovery (line 4/line 6)	0%	- All	0%		0%
10	Total Cost per Hour (line 7/line 3)	\$ 84.96	\$	89.07	\$	102.65
11	Operating Cost per Mile (line 6/line 2)	\$ 4.35	\$	4.57	\$	5.25
12	Operating Cost per Hour (line 6/line 3)	\$ 79.58	\$	83.51	\$	96.04
13	Operating Cost per Trip (line 6/line 1)	\$ 6.24	\$	6.23	\$	6.83
14	Trips per Mile (line l/line 2)	0.70	Ą	0.73	Ų	0.77
15	Trips per Hour (line 1/line 3)	12.76		13.40		14.06

^{*} Prorate statistics to end of FY.

VII. Vehicle and Fixed Assets Inventory - include all vehicles

Information for each vehicle is extended to the next page. Please add additional sheets if necessary.

									_	_																				7	
Estimated Replacement Date	na	na	na	2015	2017	2015	2015	n/a	2017	2017	2017	2022	2016	2018	2017	2017	2017	2018	2018	2024	2024	2024	2024	2018	2019	2027	2027	2027	2027	2027	2020
Grant Source of Funding (e.g.	Local	Local	Local	5309 FY08	5311 FY08	Local FY08	5311-ARRA	5311	5311-ARRA	5309	5317 FY10	5311-ARRA	5311 FY11	5311 FY11	5310 FY11	5310 FY11	5317 FY11	5309 FY11	5317 FY12	5309 FY11	5309 FY11	5309 FY11	5309 FY11	5310 FY13	5317 FY13	5309 FY15	5309 FY15	5311 FY15	5311 FY15	5309 FY15	5310 FY15
Condition (E=excellent, G=good, F=fair, P=poor)	F	F	H	ГЦ	Ц	ц	H	Ц	Щ	щ	Ŋ	Ğ	G	Ŋ	G	Ŋ	Ð	Ŋ	G	G	G	Ð	Ð	G	G	E	田	E	E	П	Щ
Lift / Ramp Equipped?	No	No	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes														
Wheel-chair esseq8	0	0	0	2	2	2	2	0	2	2	Ţ	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2
Last Preventive Maint Date recorded as recorded as	04/18/16	04/18/16	04/18/16	04/21/16	08/11/16	07/12/16	91/91/90	04/21/16	07/20/16	06/28/16	04/21/16	91/11/80	07/15/16	08/11/16	08/12/16	08/11/16	04/12/16	07/12/16	02/11/16	06/28/16	06/17/16	07/24/16	08/04/16	91/91/90	08/05/16	08/12/16	08/12/16	07/15/16	07/12/16	07/12/16	04/21/16
Ambulatory/ Walk-On Psgr.	36	44	52	3	34	19	23	11	28	28	3	39	19	34	23	23	13	34	5	28	28	39	39	13	23	32	32	32	27	27	5
Status (R-regular service, B-backup, S-support)	R	R	R	S	R	R	R	S	R	R	S	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R
#NIV	1GBL7T1D5XJ106951	1GBL7T1D2XJ106874	1GBM7T1E62J508757	1GBDV13W480160867	5B4MP67G993436270	1FD4E45S08DB51294	1GB9G5AG8A1103680	1FTDS34L39DA63441	1GBJ5V1999F400492	1GBJ5V1939F400441	2D4RN4DE3AR282540	5FYD5FV03AC037395	1FDFE4FS9BDA80353	1F66F5DY5B0A08834	1GB6GB5G4B1152443	1GB6G5BG1B1151878	1GBJG31K491154465	1F66F5DY6B0A09006	2C4RDGBG4CR297976	5WEASAAN3EH761707	5WEASAAN5EH761708	1FYD8FV11CB041387	5FDYD8FV13CB041388	1GB6G5BG0E1107875	1GB6B5BG2E1121406	5FYD9KR07FB046878	5FYD9KR05FB046877	5FYD9KR03FB046876	5FYD9VR09FB046902	5FYD9VR07FB046901	2C7WDGBGXFR686809
Mileage as of 7/31/2016	46764	48701	67618	60152	144220	297307	183061	41846	260136	251265	50148	118077	194695	103565	143037	161624	109416	112035	32003	78341	83419	103891	112304	70050	97948	50739	60810	52311	41453	40109	6821
Year	2001	2001	2002	2008	2008	2008	2009	2009	2010	2010	2010	2010	2011	2011	2011	2011	2011	2011	2012	2014	2014	2012	2012	2014	2014	2015	2015	2015	2015	2015	2015
Make/ Model	Blue Bird	Blue Bird	Blue Bird	Braun	KK Trolley	Glaval	ARBOC	Ford Van	El Dorado	El Dorado	Braun	New Flyer	Glaval	KK Trolley	ARBOC	ARBOC	ARBOC	KK Trolley	Caravan	El Dorado	El Dorado	New Flyer	New Flyer	ARBOC	ARBOC	New Flyer	Dodge Caravan				
Unit #	4012	4013	4022	4082	4085	4087	4093	4095	4101	4104	4105	4106	4111	4112	4113	4114	4115	4116	4121	4122	4123	4124	4125	4141	4142	4151	4152	4153	4154	4155	4156
	_	7	3	4	5	9	7	8	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	76	27	28	29	30	31

CERTIFICATION: I certify that the information given in Section VII of this application is complete, accurate, and true to the best of my knowledge.

Signature:

VII. Vehicle Inventory – include all vehicles purchased with other funding sources

0		onse or ute																								
Idilding sources	Mode:	DR=Demand Response or MB=Fixed Route	MB	MB	MB	Admin	MB	MB	DR	Admin	MB	MB	Admin	MB	MB	MB	MB	DR	DR	MB	DR	MB	MB	MB	MB	DR
93	rity e	nutaM Date	2013	2013	2014	2013	2016	2015	2016	2016	2020	2020	2015	2022	2018	2018	2018	2018	2018	2018	2017	2021	2021	2024	2024	2021
VY ICII OCIICI	Vehicle w/	Diesel (D) or Alternative (A)		100 pm							Diesel	Diesel		Diesel								Diesel	Diesel	Diesel	Diesel	
1		ələidəV ssĐ	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas			Gas		Gas					Gas						
parcinaco	Minimum Life	Miles	500K	500K	500K	150K	200K	200K	200K	200K	350K	350K	150K	500K	200K	200K	200K	200K	200K	200K	150K	200K	200K	500K	500K	200K
	Minim	Years	12	12	12	5	7	7	7	7	10	10	5	12	7	7	7	7	7	7	5	7	7	12	12	7
all veillere		Avera	Unknown	Unknown	Unknown	35,700	168,881	93,887	129,393	Unknown	215,557	215,557	35,700	399,990	97,787	186,700	139,300	139,300	129,400	186,700	34,000	226,601	226,601	425,000	425,000	135,000
2			Unk	Unk	Unk	\$	\$	\$	\$	Unk	\$	\$	\$	₩.	\$	\$	\$	\$	\$	\$	ب	\$	\$	\$	\$	\$
7777	sats	98 To #	36	44	52	3	34	19	23	11	28	28	3	39	19	34	23	23	13	34	2	31	31	38	38	13
		Appro NVĐ	27,960	27,960	27,960	5,842	21,000	14,500	14,200	9,500	26,000	26,000	5,842	39,460	14,500	21,000	14,200	14,200	11,500	21,000	5,842	30,000	30,000	42,540	42,540	14,200
CIICOI	чт	ЗuəŢ	45	45	45	18	33	27	26	19	34	34	18	45	56	33	56	26	21	33	18	34	34	45	45	21
111101	λιο	gətsƏ	School	School	School	Mini-van	Trolley	Cutaway	Cutaway	Van	Cutaway	Cutaway	Mini-van	Bus	Cutaway	Trolley	Cutaway	Cutaway	Cutaway	Trolley	Mini-van	Cutaway	Cutaway	Bus	Bus	Bus
7777	#	tinU	4012	4013	4022	4082	4085	4087	4093	4095	4101	4104	4105	4106	4111	4112	4113	4114	4115	4116	4121	4122	4123	4124	4125	4141
ز -		#	Н	7	3	4	2	9	7	8	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

Attachment A

Vehicle Inventory (Continued)

Mode:	DR=Demand Response or MB=Fixed Route	MB	MB	MB	MB	MB	MB	DR
1	inuteM eteO	2021	2027	2027	2027	2027	2027	2020
Vehicle w/	Diesel (D) or Alternative (A)	in 192 193 orn 193 orn 194 orn 194 orn 194 194 194 194	Diesel	Diesel	Diesel	Diesel	Diesel	
m/	ələidəV ssĐ	Gas						Gas
Minimum Life	Miles	200K	500K	500K	500K	500K	500K	150K
Minim	Years	7	12	12	12	12	12	5
	geravA teoO	142,000	364,352	364,352	364,352	346,699	346,699	31,126
		\$	\$	\$	\$	\$	\$	\$
sts	592 To #	23	32	32	32	27	27	3
	Appro WVÐ	14,200	31,835	31,835	31,835	31,835	31,835	5,842
Ч	μβuəη	28	35	35	35	30	30	18
λı	VrogetsO		Bus	Bus	Bus	Bus	Bus	Mini-van
#	t JinU	4142	4151	4152	4153	4154	4155	4156
	#	25	26	27	28	29	30	31

CERTIFICATION: I certify that the information given in Section VII of this application is complete, accurate, and true to the best of my knowledge.

Signature:

Title:

Title:

A possible of this application is complete, accurate, and true to the best of my knowledge.

VII. Other Fixed Assets:

Transit-related items purchased with FTA funds that have been purchased within the last five years and have not (Data compiled July 2016) been disposed

A= AAAA 41		6	А														
Purchase Price	2 ()		35,112	13,410	8,260	7,900	6,820	11,865	5,438	1,041	120	63	237	16,360	8,195	15,390	480,000
		+	S	\$	\$	\$	5	5	5	5	\$	5	\$	S	\$	\$	\$
₩odel Serial #	PinPoint X	EVDO VZW		6-3 WSH	6-2 WSH	5-2 WSH	4-2 WSH	NA	WAV-CY420R	WAV-LR300R	WAV-LR105	WAV-LR310	WAV-SB100N	FG-SL-0512WCS	FG-SL- 0510WCS	FG-SL-0510WCS	Various
_Ј угу	Grants &	Technology	Vetrerans	Handi-Hut	Handi-Hut	Handi-Hut	Handi-Hut	Handi-Hut	Wabash	Wabash	Wabash	Wabash	Wabash	Brasco	Brasco	Brasco	Avail Technologies
Purchase Date	11/21/2011			6/27/2011	4/11/2011	4/11/2011	4/11/2011	4/11/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011	10/31/2013	12/19/2013	12/19/2013	9/1/2013
or bəngiəsA mərl (əmsN)	NA			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Physical Location (if M= moilsidom	M			San I/Hawk Dr	Sherwood/Rover	Aquatic Center/Canyon	1 Storage/1 650 San Ildefonso	5 installed/2 storage	9 installed/l storage	3 installed/1 storage	3 installed/1 storage	3 installed/l storage	3 installed/l storage	Canyon Rd/HS	Smith's/ Trinity	San Ildef. / PCS	M / ACT office
Description of	Qty 28: wireless modems, routers, and	antennas		Qty 1: 15' x 7'6" bus shelter w 5' bench	Qty 1: 15' x 5' bus shelter w/ 5' bench	Qty 1: 12' x 5' bus shelter w/ 5' bench	Qty 2:10' x 5' bus shelter w/5' bench	Qty 7: Solar light kits for shelters	Qty 10: Courtyard 6' bench (blue)	Qty 4: 32 gallon receptacle (blue)	Qty 4: Surface mount post package	Qty 4: 32 gallon liner	Qty 4: Flat top solid bonnet (blue)	Qty 2: 5' x 12' bus shelter w/7' bench	Qty 1: 5' x 12' bus shelter w/ 5' bench	Qty 2: 5' x 10' bus shelter w/ 5' bench	Avail Intelligent Transportation System
Year purchased	2012			2011	2011	2011	2011	2011	2011	2011	2011	2011	2011	2013	2014	2014	2014
	-																

CERTIFICATION: I certify that the information given in Section VII of this application is complete, accurate, and true to the best of my knowledge. Signature:

VIII. Civil Rights

A) Please provide a list of any active law suits or complaints naming your organization/agency with alleged discrimination on the basis of race, color, sexual preference, or national origin with respect to service or other transit benefits.

If there have not been any lawsuits or complaints, please respond "NONE." NONE

- B) Also provide a summary of all civil rights compliance review activities conducted during the last three (3) years. The summary shall include:
 - 1. Purpose or reason for review;
 - 2. Name of organization performing the review;
 - 3. Summary of findings and recommendations of the review; and
 - 4. Report on the findings and recommendations of the review.

Please respond "N/A" if not applicable.

C) Finally, provide a list of any additional transit related funds or applications currently in place, which will supplement this grant. Please respond "N/A" if not applicable.

N/A

IX. Program Coordination

A. Please attach a description of your efforts to coordinate service with other organizations (i.e. senior centers, other §5310, and §5311 providers), local governments, etc.

Locally, Atomic City Transit (ACT) promotes services through large employers such as Los Alamos National Laboratory, Los Alamos County (LAC), the University of New Mexico – LA, and Los Alamos Public Schools. ACT also provides seasonal services to the Pajarito Mountain Ski Hill for annual Skiesta, Summerfest, Ullrfest, Endurofest. In addition, ACT provides saferide home transportation services for New Year's Eve, St. Patrick's Day, Independence Day, and Halloween annual festivities.

LAC is a member of the Chamber of Commerce, which ensures that the transit system will meet the needs of local businesses. LAC coordinates with the School District to meet the growing need of students utilizing public transportation for after-school events. LAC also works with the Betty Ehart Senior Center in an effort to coordinate with them and not duplicate transportation services for seniors. This cooperation includes working with the private transportation services provided by the Sombrillo and Aspen Ridge assisted living centers. ACT provides annual transportation services for Earth Day festivities within Los Alamos County.

Regional coordination includes participation in the North Central Regional Transit District (LAC is a Board member), to ensure connectivity throughout the region, including between ACT buses and the Blue Bus. ACT participates in regional coordination meetings organized by the New Mexico Department of Transportation (NMDOT) and coordinates with NMDOT to

ensure easy transfers between ACT buses and New Mexico Park-and-Ride. ACT also coordinates with the National Park Service in order to provide ADA-accessible service for all local, regional, national and international visitors to Bandelier National Monument.

With the passage of the legislation creating the Manhattan Project National Historic Park, the Department of Energy and the National Park Service continue to work together to establish the park and planning processes. The new park is an exciting prospect for the community and will acknowledge the critical role that Los Alamos played in the success of the Manhattan Project. Additionally, with Bandelier and the transfer of the Valles Caldera to the National Park Service, Los Alamos could serve as the gateway for these three diverse parks which will allow visitors to learn about and enjoy the culture, historical and natural offering of Los Alamos County. ACT will be the primary transportation provider for the Manhattan Project National Historic Park.

ACT actively partners with Los Alamos Public Schools to provide annual bus safety trainings to educate students (Kindergarten–8th Grade) about the differences between public transit and school buses. Students also receive hands-on training utilizing bike racks mounted on transit vehicles. Students receive a safety coloring book and a customer service policy. Future trainings will include demonstrations on how to access real time bus route information currently available on the internet.

The entire ACT transit system, including fixed-route and paratransit service, is consistent with the NPRPO Coordinated Public Transit-Human Services Transportation Plan. Specifically, 5311-funded routes serve areas within the county that would otherwise be unserved or underserved by public transit, while providing connections to other regional routes to Pojoaque, Espanola, Taos, Santa Fe and the Albuquerque metro area. All ACT vehicles, including vehicles used on 5311 routes, are ADA-accessible.

B)

Please document when and where your public notice appeared and discuss the responses received.

A public notice of intent to apply for federal funds and public hearing was published in the Los Alamos Monitor on Sunday, July 24, 2016. The public hearing was held at the regularly scheduled meeting of the Transportation Board – a committee appointed by the County Council – on Thursday, August 4, 2016. Three (3) members of the public were in attendance at this meeting, and no comments were received on the application or the transit program. The 30-day public comment period expired on Tuesday, August 22, 2016, and no comments were received on the application or the transit program. Attached is affidavit if the public notice.

C. Please check all that apply and provide copies of each:

	I I I I I I I I I I I I I I I I I I I
	ALL APPLICANTS MUST PROVIDE THE FOLLOWING
✓	 Municipal, or Board, or Council: Signed Resolution of Financial Commitment for local match. Resolution must state dollar amount.
✓	- Municipal, or Board, or Council: Letter of Support
✓	- Copy of Affidavit of Public Notice of Agency's Intent to Apply for Federal Funds

INCORPORATED COUNTY OF LOS ALAMOS RESOLUTION NO. 16-16 A RESOLUTION OF THE INCORPORATED COUNTY OF LOS ALAMOS COUNCIL AUTHORIZING APPLICATION FOR FEDERAL TRANSIT ADMINISTRATION SECTION 5311 RURAL TRANSPORTATION PROJECT FUNDING FOR FY18

WHEREAS, The U.S. Department of Transportation is authorized to disburse grants to States through the Federal Transit Administration (FTA), Federal Transit Section 5311 grant program to fund rural transportation projects (Section 5311 funding) as found in 49 U.S.C. § 5311; and

WHEREAS, the New Mexico Department of Transportation Transit and Rail Division (NMDOT) is the oversight and planning body for the region for Section 5311 grants; and

WHEREAS, eligible local governments wishing to receive Section 5311 funding must submit an application first with NMDOT and through the Northern Pueblos Regional Planning Organization (NPRPO) for review and possible inclusion on the State and regional Section 5311 funding listing; and

WHEREAS, the NMDOT has allocated FTA Section 5311 funds toward the administrative, operating and capital assistance for the Incorporated County of Los Alamos (County); and

WHEREAS, the County is an eligible project sponsor for FTA Section 5311 funding and is authorized to submit an application to receive FTA Section 5311 funding; and

WHEREAS, the County wishes to submit a grant application to NMDOT and NPRPO for eligible Section 5311 rural transit related projects.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE INCORPORATED COUNTY OF LOS ALAMOS, that the County Council, by adopting this resolution, does hereby authorize the County's Transit Division to submit an FTA Section 5311 grant application on behalf of the County.

BE IT FURTHER RESOLVED that the County Manager is authorized to execute any necessary documents with NMDOT or FTA, or related agency, for receipt of such funding and is authorized to commit to the required local match of \$ 1,812,202 for the 2018 Fiscal Year.

PASSED AND ADOPTED this 30th day of August 2016.

	COUNCIL OF THE INCORPORATED COUNTY OF LOS ALAMOS	
	Rick Reiss Council Chair	
ATTEST:		
Sharon Stover		



August 16, 2016

David Harris, Transit Manager NMDOT, Transit and Rail Division P.O. Box 1149 Santa Fe, NM 87504-1149

Re: Municipal Letter of Support - Section 5311

Dear Mr. Harris,

COUNTY COUNCIL

Rick Reiss
Council Chair

Susan O'Leary
Council Vice-Chair

COUNCILORS

James A. Chrobocinski

James A. Chrobocinski
Steven Girrens
Kristin Henderson
David Izraelevitz
Pete Sheehey

COUNTY MANAGER
Harry Burgess

Since the County assumed ownership of the local transit system in October 2007, we have been operating a successful system with tremendous growth in ridership. The County recognizes the valuable contribution of Atomic City Transit to the community and will continue to support this service in the future, as long as funding is available.

For Federal Fiscal Year 2018, the County is committed to matching the federal transit funds received through the New Mexico Department of Transportation as follows:

	Total	Total Federal Share					
Administration	\$ 232,722	\$ 186,178	\$ 46,544				
Operating	\$3,379,274	\$ 1,689,637	\$ 1,689,637				
Capital	\$ 380,100	\$ 304,080	\$ 76,020				
Total	\$3,992,097	\$ 2,179,895	\$ 1,812,202				

Thank you for your continued support and assistance, which is a contributing factor to the overall success of Atomic City Transit.

Sincerely,

Harry Burgess County Manager

HB: lbr

Enclosure: FFY 2018 FTA Section 5311 Rural Transit Grant Application

cc: Philo Shelton, Public Works Director Jon Bulthuis, Deputy Public Works Director

> 1000 Central Avenue, Suite 350 Los Alamos, NM 87544 P 505.663.1750 F 505.662.8079

> > losalamosnm.u

D. Please check all that apply and provide copy:

0.00	IF AGENCY HAS PUBLIC HEARING PROVIDE THE FOLLOWING:
✓	- Copy of Published Public Hearing Notice
1	- Affidavit of Publication of Public Hearing Notice
✓	 Minutes of Public Hearing, Copies of Exhibits and Written Statements – (See Attached Minutes)

Please mark as "N/A" if not applicable.

A8

Los Alamos Monitor | SUNDAY • july 24, 2016

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Announcements

Los Alamos Monitor SPREAD THE On WEDNESDAY August 10, 2016 the Monitor will be

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for your prescriptions! Save up to
93°4! Call our licensed
Canadian and International pharmacy sary-

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Computer problems - viruses, lost data, hardware or sollware issues? Contact Geeks On Sitel 24/7 Service. Friendly Repair Experts Macs and PCs. Call for FREE diagnosis. 1 - 8 0 0 - 9 9 3 - 6 0 7 2

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Wanted Drafting Table Carl 505-690-9416

600 Employment

-Newspaper or other media advertising preferred.

600 Employment

DIRECTOR - ARK
CHILD
DEVELOPMENT
CENTER
of Los Alamos, a ministry of 1st United Methodist Church, is seeking to fill the FT, salaried position of ARK Director. The successful candidate must be a committed

Christian called to ministry with children, have certification or be able to pass NM Child Care Licensing Regu-lations, have a bachelor degree in a related field or experience equivalent and willing to work in an active faith based program. Details and job descrip-tion are available tion are available upon request. More info on the ARK at www.firstinyourheart. org Send inquiries or resume to Rev. Dr. Steve Trout at revstrout@gmail.com

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Frank's Supply Co.,
Inc, is seeking an outside salesperson for a
northern New Mexico
territory. The ideal DRIVER TRAINEES
NEEDEDI Become a driver
for Stevens Transport NO
E X P E R I E N C
NEEDED I New drivers
earn \$800 per weekt
PAID CDL TRAINING!
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drive 4 sleve as com
ADVERTISING
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-Newspaper or other
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MINORITY/WO MEN',
MINORITY/WO MEN',
WETERANS/DISABLED

The district of the second of

900 **Legal Notices**

STATE OF MEXICO OF LOS ALAMOS DISTRICT IN THE MATTER OF A PETITION FOR CHANGE OF NAME OF PEREZ, A CHILD

Case D-132-CV-2016-00060 NOTICE OF CHANGE

Public Notice Be it known that Loc Alamos County is tends to apply it financial assistance from the second of the Los Alamos and Whit Rock; 2) ADA comple

Hock; 2) ADA comple mentary paratrans service within Los Ala mos County; 3) ever ing demand respons; (Dial-a-Ride) service t the general public; shuttle service from Mithe Death in Brand White Rock to Bande lier National Mont lier National Mone-ment; and 5) special event services with Los Alamos Countimade in writing to Lo Alamos County Trans

Alamos County Trans
Division, 101 Camin.
Entrada, Building 1
Box 1, Los Alamos
NM 87544, or b
email 1
jon.bulthuis@lacnm
us. Comments will be
received until 5:00 p.n received until 5:00 p.m on August 22, 2016
A public hearing regarding this matter with the second of the second of

Publication Date

900

TAKE NOTICE that in accordance with the provisions of Sec.40-8-1 through Sec. 40-8-3 MMSA 1978, et. seq. the Potitioner Yuliana Sandoval will apply to the Honorable Francis J. Mathew, District Judge of the First Judical District at the Judge Steve Herrera NEW JUDICIAL COURT YARETZY Judge Steve Herrera No.: Judicial Complex, 225

900

5-00060 Montezuma Avenue, CHANGE Santa Fe, NM at 8:30 NAME a.m. on the 15th Day

MEDIATE OPENING INSERTER/

WAIL-ROOW

POSTTTONS

e L.A. Monitor has part-time openings or Inserters/Mail-moin persons. This solition helps prepare insert packages, osapaper sections, and preprints for the onitor newspaper. Candidates must be petent and reliable, have a valid driver sense, reliable transportation, proof of chiefe insurance, and he able to pass a driver of the control of the control of the control of the control of the life 12.5-50 pounds. Call Brian at 602-4183,

Los Alamos Monitor **E**ye Associates af fem Merica

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Please apply at www.Johnny.com or

of August, 2016 for an ORDER FOR CHANGE OF NAME of the child Yaretzy Anali Perez to Yaretzy Anali Sandoval. Stephen, District Court Stephen Pacheco Deputy

Kaltenbach Court Submitted /s/ Yuliana Sando Pertitioner, Pro Published: July 17 24, 201 Sandoval 2016

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Los Alamos County

Transit Manager, #16-132 Salary range is \$68,181-\$100,511/annually Closes July 26, 2016 at 5:00 PM

WWTP Trainee, Apprentice I, II, or Operator, #16-133 Salary range: See website at: Closes July 29, 2016 at 5 PM

Engineering Aide/Sr. Engineering Aide, #17-01 Salary range: Engineering Aide is \$19.63/hr.-\$28.94/hr. Sr. Engineering Aide is \$21.62/hr.-\$31.91/hr

Closes August 1, 2016 at 5 PM

Fire Cadet, Firefighter I, Firefighter 11, #16-127 Salary range: See website at: www.losalamosnm.us/iobs Closes August 3, 2016 at 5 PM

Accountant (1/2-time), #17-05 Salary range is \$53,421-\$78.747/annually Closes August 8, 2016 at 5 PM

County application is required.

STATE OF NEW MEXICO COUNTY OF LOS ALAMOS

AFFIDAVIT OF PUBLICATION

Amanda Sahs, being duly sworn, declares that he/she is the <u>CLASSIFIED</u>

<u>REPRESENTATIVE</u> of the Los Alamos Monitor, a newspaper published and having a general fully paid circulation and second-class postal privilege in the County of Los Alamos, State of New Mexico.

Affiant further states that this newspaper is duly qualifies to publish legal notices or advertisements within the meaning of Section 14-11 N.M.S.A., 1978 Compilation and was so qualified at the time of all publications in reference hereto.

Affiant further states that the publication, a copy of which hereto affixed, was published in said paper, in the regular and entire issue of each number of the paper, during the period and time of publication and that the notice was published on the newspaper proper and not in a supplement, for __1_week, the publication being on the _24_day of _July_, _2016_.

Subscribed and sworn before me this ___

day of

NOTARY PUBLIC

My commission expires (2 - 1) - (0



County of Los Alamos

1000 Central Avenue Los Alamos, NM 87544

Minutes

Transportation Board

Khalil Spencer Chair; Brian O'Neil, Vice Chair; Nancy Jo Barnes, Don Machen, and James L. Nesmith, Members

Thursday, August 4, 2016

5:30 PM

1000 Central Avenue, Room 110

1. CALL TO ORDER / ROLL CALL

The August 4, 2016 Transportation Board Meeting was called to order at 5:30 p.m.

Present: Chair Spencer, Member Barnes and Member Machen, Member Nesmith, Vice-chair O'Neil, was absent.

Staff in attendance: Jon Bulthuis, Deputy Public Works Director; Eric Martinez, County Engineer; and Louise Romero, Office Manager.

Members of the public in attendance: Arin McKenna, LA Monitor, Jonathan Henley, 4037A Ridgeway Drive; and Tamara Baer.

2. APPROVAL OF AGENDA

A motion was made by Member Nesmith, seconded by Member Machen, that the August 4, 2016 agenda be approved as presented; the motion passed by a unanimous vote

3. PUBLIC COMMENT

No public comment.

4. LIAISONS' REPORTS

Member Machen spoke regarding energy statistics and quarterly pickup provided by Environmental Services.

5. APPROVAL OF MINUTES

8434-16

A motion was made by Member Nesmith, seconded by Member Machen, that the June 2, meeting minutes be approved as presented; the motion passed by a unanimous vote.

A motion was made by Member Nesmith, seconded by Member Machen, that the July 7, 2016 meeting minutes be approved as presented; the motion passed by a unanimous vote.

County of Los Alamos

Page 1

6. OLD BUSINESS

8471-16 Update on the Development of an Urban Bike Path

Eric Martinez, County Engineer provided a brief update regarding the Development of an Urban Bike Path.

7. NEW BUSINESS

Chair Spencer opened the public hearing offering an opportunity for public comment on the item, hearing none, the public hearing was closed.

Public Hearing: Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities fiscal year 2018 grant funding for an ACT Assist Paratransit replacement vehicle.

<u>Public Hearing:</u> Section 5311 Public Rural Transportation Fiscal Year 2018 Grant funding for Administrative, Operating, and Capital funds to continue public transportation services provided by Atomic City Transit.

After brief discussion Member Nesmith made the following motion; I move that the Transportation Board recommend that Council authorize staff to apply for and accept Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities fiscal year 2018 grant funding for an ACT Assist Paratransit replacement vehicle and Section 5311 Public Rural Transportation Fiscal Year 2018 Grant funding for Administrative, Operating, and Capital funds to continue public transportation services provided by Atomic City Transit. The motion was seconded by Member Machen; the motion passed by a unanimous vote.

Complete Streets Webinar - American Society of Civil Engineers. This webinar will provide planners, engineers, and other members of the professional transportation design community with technical complete streets design implementation tools, creating the foundation necessary to effectively plan and create complete streets and networks that serve all users. The material covered will define the typical goals of complete streets projects along with a thorough review of the leading national design policies and guidance, including Federal and State DOT guidance. An example design project was used to illustrate the design process for selecting key design controls and criteria to accomplish a complete street project design. An experienced instructor recognized for their design experience and teaching expertise was the instructor for the webinar.

8. PROJECT UPDATES

8436-16

Public Works Project Updates were briefly discussed.

9. CHAIRPERSON'S REPORT

Chair Spencer mentioned the Comprehensive Plan meetings and cited three interviews were held for the vacant positions on the Board. The item is on the August 30th Council agenda.

10. FUTURE AGENDA ITEMS

1. Supplemental Environmental Projects Update

11. ADJOURNMENT

A motion was made by Member Nesmith, seconded by Member Machen, that the August 4, 2016 meeting be adjourned.

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 505-662-8040 at least one week prior to the meeting or as soon as possible.

Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Public Works Division at 505-662-8150 if a summary or other type of accessible format is needed.

X. Program Justification

Please attach an essay no longer than <u>five pages</u>. The Operations Profile in Section XI will not be counted as part of these five pages. Explain in detail the need for this program. Please include any changes or expansions in your program and tie them to your budget request. Please include your mission statement, goals and objectives for your program for this <u>Application Year</u>.

PROGRAM NEED:

ACT provides full transit service, including fixed-route service in Los Alamos and White Rock, ADA complementary paratransit service with an origin and destination anywhere within Los Alamos County, evening Dial-a-Ride service when the fixed route buses come out of service, afternoon express service from area schools and seasonal shuttle service from White Rock to Bandelier National Monument. During the first nine years of operations, ridership has far exceeded any reasonable expectations, as follows:

FY08 - 254,502 one-way trips

FY09 - 403,342 one-way trips

FY10 - 433,819 one-way trips

FY11 - 449,729 one-way trips

FY12 - 562,226 one-way trips

FY13 - 550,808 one-way trips

FY14 - 526,333 one-way trips

FY15 - 538,613 one-way trips

FY16 – 336,657 one-way trips (through June 2016)

The success of the system can be attributed to many factors, including involvement and dedication from NMDOT, County Council, employees and citizens; high gas prices; an environmentally conscientious community; a central employment generator; few major arterials and limited connecting roads; a unique land use environment with high density areas; trails linking housing and businesses to the transit routes; and, perhaps most notably, no user fares on any mode.

As stated below, the mission of ACT is to "improve and strengthen mobility in Los Alamos County through an effective, efficient and dependable transit system." As demonstrated by ridership numbers, the community as a whole has benefited from the measurable improvement of mobility in the county. Providing 5311 funding for the ACT system will allow the system to maintain its ongoing success.

CAPITAL REQUEST

As shown in the Capital section, this request includes funding for one (1) 30-ft heavy-duty, low floor bus for the fixed route service, to replace an older units that has exceeded its useful life in transit service. The Comprehensive Transit Study and Five-Year Plan, completed in June 2015, examined the vehicle needs for Atomic City Transit and recommended replacing all current fixed-route buses with heavy-duty transit buses of a standard brand and type, with approximately 30 seats each. Per FTA standards, heavy-duty vehicles are designed to last approximately 12 years and 500,000 miles. Although the initial purchase price is higher, the transit study shows that converting to a heavy-duty fleet will prove to be economical for ACT in the long run.

Mission Statement:

The Mission of Atomic City Transit is to improve and strengthen mobility in Los Alamos County through an effective, efficient and dependable transit system.

Goals:

The goals of Atomic City Transit are to:

- 1. Transport people to places they want to go, when they want to go, with as little delay as possible, in order to make the trip within a reasonable amount of time;
- 2. Coordinate with other transportation systems that operate within Los Alamos County so that the public systems operate as a single system;
- 3. Consolidate transit systems where possible so the funds are utilized more efficiently;
- 4. Maximize the efficiencies within the system;
- 5. Provide an alternative mode of transportation which is appropriate for this community; and
- 6. Enhance other modes of transportation through the transit system.

Objectives:

The objectives of Atomic City Transit are to:

- 1. Establish effective routes in each of the residential communities with routes directly to the employer bases (Downtown and LANL).
- 2. Establish routes that will be fluid so they can be easily restructured, as needed to be efficient and effective.
- 3. Establish effective working relationships with New Mexico Park and Ride, North Central Regional Transit District, LANL and the Betty Ehart Senior Center so that routes and schedules are coordinated as much as possible.
- 4. Establish intelligent technology systems that will improve the efficiencies of all services.
- Research alternative fuel buses such as hybrids, fuel cell or electric, as
 appropriate. Determine what type would be acceptable for the Los Alamos community
 and over time convert the system to alternative fuel buses if a cost-benefit analysis
 indicates an advantage.

6.	5. Ensure that buses have bike racks, bus stops and shelters have ADA access, and transit centers have appropriate rider amenities such as benches, bike lockers, trash cans, bathrooms, parking, real-time transit information and effective pedestrian access.													

XI. Operations Profile

(Items to be included in the application)

- 1. Table of Contents
- 2. Organizational Structure
- 3. Mission Statement
- 4. Brief Description of Transit Program
 - a. Service area
 - b. Route design
 - c. Schedule (days and hours of operation)
 - d. Fare structure (amounts, how set and by whom?)
 - e. Advertising/marketing
- 5. Administrative Employees
 - a. Title and job description
 - b. Appearance and conduct
 - c. Training plan
- 6. Qualified Drivers and Dispatchers
 - a. Hiring procedure
 - b. Background check
 - c. Driver record
 - d. Valid drivers license
 - e. Training plan
 - f. Job description
 - g. Appearance and conduct
- 7. Vehicle fleet
 - a. Number of vehicles with NMDOT lien
 - b. Number of vehicles with NO NMDOT lien
 - c. Maintenance schedules
 - d. Inspection procedures
 - e. Vehicle replacement
- 8. Accident/Incident Reporting Procedures
 - a. Insurance forms in vehicle
 - b. Accident/incident reporting forms in vehicle
- 9. Passenger policy and procedure



Los Alamos County

OPERATIONS PROFILE

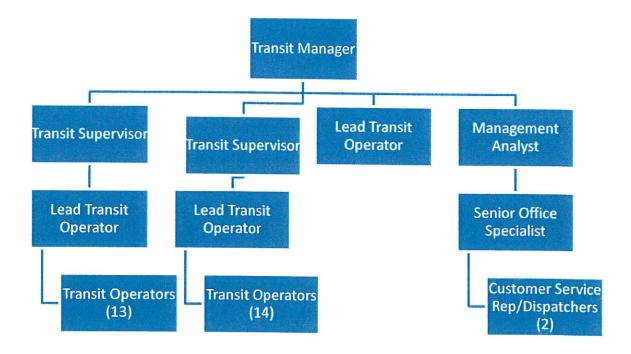
July 2016

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Organizational Structure (Current)



Mission Statement

Mission Statement:

The Mission of Atomic City Transit is to improve and strengthen mobility in Los Alamos County through an effective, efficient and dependable transit system.

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- 1. Transport people to places they want to go, when they want to go, with as little delay as possible, in order to make the trip within a reasonable amount of time;
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- 3. Consolidate transit systems where possible so the funds are utilized more efficiently;
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The objectives of Atomic City Transit are to:

- 1. Establish effective routes in each of the residential communities with routes directly to the employer bases (Downtown and LANL).
- 2. Establish routes that will be fluid so they can be easily restructured, as needed to be efficient and effective.
- 3. Establish effective working relationships with New Mexico Park and Ride, North Central Regional Transit District, LANL and the Betty Ehart Senior Center so that routes and schedules are coordinated as much as possible.
- 4. Establish intelligent technology systems that will improve the efficiencies of all services.
- 5. Research alternative fuel buses such as hybrids, fuel cell or electric, as appropriate. Determine what type would be acceptable for the Los Alamos community and over time convert the system to alternative fuel buses if a cost-benefit analysis indicates an advantage.
- 6. Ensure that buses have bike racks, bus stops and shelters have ADA access, and transit centers have appropriate rider amenities such as benches, bike lockers, trash cans, bathrooms, parking, real-time transit information and effective pedestrian access.

Brief Description of Transit Program

Service Area:

For the local public transportation program, the service area incorporates all of Los Alamos County, which includes the communities of Los Alamos and White Rock.

Route Design:

Routes are designed on a timed transfer system similar to how packages are distributed by Federal Express. Routes come together at the Transit Center where passengers can then transfer to other routes.

It is the goal of Atomic City Transit to ensure that the elderly, mobility limited, low-income and school age children are well served. It is also a goal to serve those citizens who have a choice in transportation modes, for example, those that are environmentally conscious, financially prudent and health aware. Due to these demographics the County's transit system is reliable, coordinated, consolidated, rapid and direct.

Schedule:

Schedule includes:

- Hourly service on five neighborhood routes (Main Hill to/from White Rock, Truck Route to/from White Rock, Canyon/Central, Barranca Mesa and North Mesa) between 6:00 a.m. and 7:00 p.m.
- Twice an hour service on one neighborhood route (North Mesa) during peak periods.

- Service every 30 minutes on two routes (Downtown Circulator and North Community) between 6:00 a.m. and 7:00 p.m.
- Service every 15 minutes on the Downtown Circulator during peak periods.
- ADA Complementary Paratransit Service for individuals with disabilities during the same days and hours of the fixed route service.
- Dial-a-Ride service for the general public between 6:30 p.m. and 9:00 p.m. Monday through Friday.
- Seasonal service between White Rock and Bandelier National Monument 7 days per week from approximately 9:00 a.m. to 5:10 p.m. Frequency is every 30 minutes on weekdays and 20 minutes on weekends.
- Afternoon Express service operates only on school days and is open to the general public.
 In addition to scheduled drop off locations, Afternoon Express buses drop riders off at
 other marked bus stops along each of the routes, with the exception of bus stops located
 on Trinity Drive.

Fare Structure:

All Atomic City Transit services are free to the general public.

Advertising/Marketing:

The following marketing efforts, as well as others, are ongoing:

- Logo and Tag Line developed and used consistently for brand awareness;
- Buses painted uniformly;
- Presentations given to various community groups;
- <u>www.AtomicCityTransit.com</u> website promoted and updated regularly;
- Schedule available in numerous locations throughout community—Professional Ride Guide in development;
- Various ads run in local newspaper, radio station and at local movie theatre;
- Annual Earth Day Ridership Contest coordinated with Los Alamos National Laboratory;
- Bus Safety Training Program presented to all Los Alamos Public Schools.

Administrative Employees

Title and Job Description:

<u>Transit Manager:</u> The Transit Manager provides direction and guidance to the Management Analyst and Transit Supervisors for the day-to-day operations of the Transit Division. Provides support and oversight in planning and organizing workflow, initiating and implementing operating policies and procedures, personnel and budget management and record maintenance. Maintains confidentiality of all privileged information. Develops a strategic plan for transit; establishes, implements and communicates goals, objectives, policies and procedures in accordance with strategic plan.

<u>Management Analyst:</u> Under general direction of the Transit Manager, this employee manages, administers and coordinates administrative functions and long-range strategic planning for the Transit Division in accordance with associated Federal and State regulations and the County's established goals and policies; and acts as an advisor to the Transit Manager, Department

Director, County Departments, County Boards and Commissions, and County residents on transit related matters. Assignments may involve administrative, operational and organizational development activities. Maintains confidentiality of all privileged information. Supervises Senior Office Specialist.

<u>Transit Supervisor</u>: Under general supervision of the Transit Manager, plans, supervises, monitors, adjusts and coordinates transit operators and transit service to ensure the delivery of safe, efficient and on-time service to the community. Communicates with the public and with other transit personnel by radio, phone or in person and provides verbal and written reports on a regular basis. Supervises Transit Lead Operators and Transit Operators.

<u>Senior Office Specialist:</u> Performs a variety of administrative support duties, including payroll administration, marketing, coordination of intelligent technology applications, website and social media maintenance, reports, studies, statistics and other specialized material; assists in editing and design of projects or reports; opens and distributes mail; arranges travel and maintains schedules for department personnel. Supervises Customer Service Representatives/Dispatchers.

Appearance and Conduct:

All administrative personnel must conduct themselves in a professional manner in accordance with their job description.

Training Plan:

Administrative employees receive new employment training as well as ongoing professional development training.

Qualified Drivers and Dispatchers

Hiring Procedures:

This is handled through our Human Resources Department.

Background Check:

This is handled through our Human Resources Department.

Driver Record:

This is handled through our Human Resources Department.

Valid Driver's License:

This is handled through our Human Resources Department.

Training Plan:

New hires follow a three week training plan (See Appendix A) which includes the two-day required DOT bus operator training. Ongoing training is provided according to DOT training requirements.

Job Description:

<u>Customer Service Representative/Dispatcher:</u> Under general supervision of the Senior Office Specialist, responds to calls for service, identifies and dispatches appropriate units, gathers and relays pertinent information, documents calls and responses, coordinates both scheduled and on-demand operations, implements and adjusts the daily schedule, and complies with policies and procedures to assure the coordination of personnel and units with corresponding public needs. Serves as Transit Operator during emergencies, relief or shortage of staff. No supervisory responsibilities.

<u>Transit Lead Operator:</u> Under general supervision of the Transit Supervisor, performs all the duties of a Transit Operator, provides new-hire and refresher training for other operators, and assists in special projects and reports for the Transit Division. Supervises Transit Operators in the absence of the Transit Supervisor.

<u>Transit Operator:</u> Under general supervision of the Transit Supervisor, provides safe, courteous, and on-time transportation to the general public in a variety of mass transit vehicles; adheres to all traffic regulations; provides verbal and written information to the public regarding routes, schedules, transfer points and events; communicates, assists and interacts with individuals of various backgrounds and abilities in a professional and friendly manner; communicates with other transit personnel by radio, phone or in person and provides verbal and written reports on a regular basis. Punctuality and regular attendance are required in order to provide dependable service to the public. No supervisory responsibilities.

Appearance and conduct:

All Operators and Dispatchers are uniformed and must conduct themselves in a professional manner in accordance with their job description.

Vehicle Fleet (NMDOT Lien (Y/N)

#	Unit #	Year	Make/ Model	Category	VIN#	Mileage	# of Seats	Funding Source	NMDOT Lien?
1	4012	2001	Blue Bird	School	1GBL7T1D5XJ106951	46764	36	Local	N
2	4013	2001	Blue Bird	School	1GBL7T1D2XJ106874	48701	44	Local	N
3	4022	2002	Blue Bird	School	1GBM7T1E62J508757	67678	52	Local	N
4	4082	2008	Braun	Mini-van	1GBDV13W480160867	60152	3	5309 FY08	Y
5	4085	2008	KK Trolley	Trolley	5B4MP67G993436270	144381	34	5311 FY08	Y
6	4087	2008	Glaval	Cutaway	1FD4E45S08DB51294	298452	19	Local FY08	N
7	4093	2009	ARBOC	Cutaway	1GB9G5AG8A1103680	183487	23	5311-ARRA	Y
8	4095	2009	Ford Van	Van	1FTDS34L39DA63441	41846	11	5311	Y
9	4101	2010	El Dorado	Cutaway	1GBJ5V1999F400492	261523	28	5311-ARRA	Y
10	4104	2010	El Dorado	Cutaway	1GBJ5V1939F400441	252447	28	5309	Y
11	4105	2010	Braun	Mini-van	2D4RN4DE3AR282540	50148	3	5317 FY10	Y
12	4106	2010	New Flyer	Bus	5FYD5FV03AC037395	120028	39	5311-ARRA	Y
13	4111	2011	Glaval	Cutaway	1FDFE4FS9BDA80353	195063	19	5311 FY11	Y
14	4112	2011	KK Trolley	Trolley	1F66F5DY5B0A08834	104124	34	5311 FY11	Y
15	4113	2011	ARBOC	Cutaway	1GB6GB5G4B1152443	143037	23	5310 FY11	Y
16	4114	2011	ARBOC	Cutaway	1GB6G5BG1B1151878	162172	23	5310 FY11	Y
17	4115	2011	ARBOC	Cutaway	IGBJG31K491154465	109803	13	5317 FY11	Y
18	4116	2011	KK Trolley	Trolley	1F66F5DY6B0A09006	112604	34	5309 FY11	Y
19	4121	2012	Caravan	Mini-van	2C4RDGBG4CR297976	32003	5	5317 FY12	Y
20	4122	2014	El Dorado	Cutaway	5WEASAAN3EH761707	79055	28	5309 FY11	Y
21	4123	2014	El Dorado	Cutaway	5WEASAAN5EH761708	84195	28	5309 FY11	Y
22	4124	2012	New Flyer	Bus	1FYD8FV11CB041387	104037	39	5309 FY11	Y
23	4125	2012	New Flyer	Bus	5FDYD8FV13CB041388	112735	39	5309 FY11	Y
24	4141	2014	ARBOC	Bus	1GB6G5BG0E1107875	70660	13	5310 FY13	Y
25	4142	2014	ARBOC	Bus	1GB6B5BG2E1121406	98674	23	5317 FY13	Y
26	4151	2015	New Flyer	Bus	5FYD9KR07FB046878	52045	32	5309 FY15	Y
27	4152	2015	New Flyer	Bus	5FYD9KR05FB046877	62326	32	5309 FY15	Y
28	4153	2015	New Flyer	Bus	5FYD9KR03FB046876	53760	32	5311 FY15	Y
29	4154	2015	New Flyer	Bus	5FYD9VR09FB046902	42862	27	5311 FY15	Y
30	4155	2015	New Flyer	Bus	5FYD9VR07FB046901	41329	27	5309 FY15	Y
31	4156	2015	Dodge Caravan	Mini-van	2C7WDGBGXFR686809	6821	5	5310 FY15	Y

Maintenance Schedules:

All transit maintenance is completed by the Los Alamos County Fleet Division. Preventative Maintenance (PM) is completed by Fleet on an A, B, C system. For example, oil changes are completed every 5,000 miles for "A" maintenance.

Inspection Procedures:

Safety checks are conducted by the Fleet Division at least monthly.

Vehicle Replacement:

A 10-year Capital Replacement Schedule is included in Atomic City Transit "Transit Service Plan."

Accident/Incident Reporting Procedures

Insurance Forms in Vehicles:

All vehicles have insurance forms.

Accident/Incident Reporting Forms in Vehicles:

All drivers are required to carry incident reporting forms.

Passenger Policy and Procedure

(See next page)



CUSTOMER SERVICE POLICY

Atomic City Transit (ACT) is committed to providing safe, accessible, professional, & timely services for all customers. Such service can only be provided when passengers respect & follow certain courtesy & safety rules. Passenger safety & welfare is contingent upon all passengers abiding by this Customer Service Policy. Therefore, please obey the following rules while using this service:

- 1. Observing Instructions: The driver is responsible for the safety & welfare of the passengers riding inside the transit vehicle. Therefore, passengers shall abide by the instructions of the driver at all times.
- 2. Gourtesy & Behavior: Passengers are expected to act in a courteous manner at all times white riding in the vehicle. Any passenger who is verbally or physically abusive to other passengers or to the driver will be asked to exit the vehicle immediately.
- 3. Boarding the Vehicle: Prior to boarding any transit vehicle, first allow all exiting passengers to get off the bus.
- 4. Inside Seat: Move to an inside seat & place your belongings on your lap so other riders may use the seat next to you.
- 5. Feet Off the Seats: Passengers are to keep their feet off the seats & remain seated while the bus is in motion.
- 6. Exiting the Vehicle: Do not attempt to stand or exit the vehicle until it comes to a complete stop.

- 7. **Profane Language:** Any person using profane language on the bus, towards the driver, towards other passengers, or even where other passengers can hear it, may be asked to exit the vehicle immediately.
- 8. Horseplay & Fighting: Passengers must refrain from horseplay or fighting on the vehicle or while boarding & exiting the vehicle. In the event of such activity, the driver will immediately stop the vehicle & ask the passenger to exit the vehicle immediately. If deemed necessary, the driver will contact the police.
- **9.** Lost or Stolen Property: Passengers are expected to maintain control of their possessions while riding in the vehicle. ACT is not responsible for any lost or stolen property.
- **10. Food & Beverages:** All drinks must have spill proof lids. Please clean up your food, drinks, & garbage prior to exiting the bus.
- 11. Good Personal Hygiene: Passengers are asked to maintain good personal hygiene so as not to offend other passengers.
- 12. Alcoholic Beverages & Illegal Drugs: Open alcoholic beverage containers & illegal drugs are not permitted on the vehicles. Any person found in possession of such items will be reported to the police.
- 13. Under the Influence: At the discretion of the driver, any person who appears to be intoxicated or under the influence of drugs or alcohol may be denied service or asked to exit the vehicle.
- 14. Illegal Weapons: Illegal weapons or any other device carried with the intent of causing bodily harm to another individual are not allowed on any vehicle at any time. Any person found in possession of an illegal weapon or device will be reported to the police.

- 15. Vandalism: Any vandalism to the vehicle, either interior or exterior, will result in the passenger's suspension from using the service.
- **16. Tobacco Free Zone:** All vehicles are tobacco free. The use of tobacco of any kind is not permitted on the vehicles.
- 17. Trash Removal: Passengers are to remove all their trash upon exiting the vehicle.
- 18. Dial-A-Ride Buckle Up: On all Dial-a-Ride vehicles, passengers must buckle up prior to the driver proceeding with the trip.
- **19. Service Animals:** Only service animals accompanying individuals with disabilities will be allowed on the vehicles.
- **20.** Emergency Instructions: In the event of an emergency, all passengers are to explicitly follow the instructions given by the driver. If a vehicle evacuation is deemed necessary, the driver will instruct passengers with the appropriate actions.

As a passenger, if you see any violation of this policy by other passengers, immediately report it to the driver. Because the safety & welfare of all passengers is important to ACT, services will be denied to any person who places other passengers or the driver at risk. Any passenger who violates these rules may be prohibited from using this service.



Los Alamos County Transportation Division 101 Airport Basin Road Los Alamos, NM 87544 505-661-RIDE

AtomicCityTransit.com

ATOMIC CITY TRANSIT

RIDER TIPS

Here are some tips that will help you have a safe & enjoyable ride on Atomic City Transit (ACT). If your children ride, please review this policy with them & teach them these tips.

- Review Routes & Be Early: Review the schedule & be at your bus stop location five minutes before the bus arrival time. If it's dark, stand in a lit
- > Never Run For the Bus: If you are late to your stop, never run for the bus or into the street to catch it. At this point, you will need to wait until the bus circulates back in order to ride.
- ➤ **Boarding the Bus:** Let the riders off the bus pefore you board. Quickly find a seat.
- ▶ **Body Parts & Objects:** Keep all body parts & objects inside the bus at all times.
- P Remind the Driver: When the bus is about a halfalock away from your stop, inform the driver that you would like to exit the bus.
- Exiting the Bus: When exiting the bus, exit quickly but do not run. Take four steps away from the bus before walking to your destination.
- remember that you are now a pedestrian & the rules of the road apply. Always wait until the bus leaves before crossing the street.
- > Cross Behind the Bus: If you are crossing the street after exiting the bus, wait until the bus leaves & cross behind the bus; never in front.
- Surrounding Traffic Does Not Stop: When the bus is stopped, surrounding traffic is still moving. Never step in front of moving traffic.
- Esteward Parker: Always notify the driver before you stow your bike & notify again when you are going to remove your bike from the rack. Put the rack in the up position after removing your bike.

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to an elderly or disabled person when there is standing room only. Then move quickly to the

back of the bus & hold onto the rail.

> Standing Room Only: Please offer your seat

CUSTOMER SERVICE POLICY

Z

RIDER TIPS

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Appendices

Ap	pendix	A:	Tra	ining	Plan
TYP	D CHI CHIA	TE	T T 61	TALLALE	T Terry

Appenui	NEW HIRE TRAINING – WEEK 1
MONDA	\mathbf{Y}
M	Torning
Lı	8-12 Human Resources – Initial Sign-up, badge, Diversity training <i>unch</i>
Aj	fternoon
	1-5 Human Resources – Benefits
TUESDA	ΔY
M	Torning – Trainer
	8-12 County Tour
$L\iota$	unch 12-1
Af	fternoon – Trainer:
	1-5 Orientation Routes, paperwork, counters, transit center operations, DP Road operations, forms for pre-trip walkie-talkie operation, code to gate, filling out count sheets, timecard
WEDNES	SDAY
M	forning – Trainer
	8-10 Observation – Barranca Mesa/North Community
	10-12 Observation – Downtown
$L\iota$	unch 12-1
Af	fternoon – Trainer

1-4:30 Observation - White Rock/North Mesa

THURSDAY	
Morning – Tr	rainer:
8-10 G	CDL – Pre-trip (go over pre-trip sequence and have operator demonstrate their pre-trip ability. Pre-trip forms.
1	Non-CDL – Demonstrate pre-trip and hand out pre-trip sequence to trainee
5	Transit Center and DP Road operations. (key to shed at DP Road, supplies in shed, lot operations). Transit Center – operations, where so park
Lunch 12-1	
with C	Trainer:DL and Non-CDL – Reference Point and mirrors. (Proper mirror adjustment and for those DL demonstration of reference point capability. For those without a CDL, Reference exercises)
FRIDAY	
Morning – Tr	ainer:
8-10 C	bservation – White Rock/North Mesa
10-12	Disabilities (wheelchair and lift operation – tie downs, ramps)
Lunch 12 – 1	
Afternoon – T	rainer:
1-3 Ob	oservation – Downtown
3-5 Ob	oservation – Dial –a-Ride
	NEW HIRE TRAINING – WEEK 2
MONDAY	
Morning – Tr	ainer:
8 – 12	
Lunch 12 -1	

Afternoon – Trainer:_____

1 – 5
TUESDAY
Morning – Trainer:
8 - 12
Lunch 12 -1
Afternoon – Trainer:
1 - 5
WEDNESDAY
Morning – Trainer:
8 – 12 NM DOT
Lunch 12 -1
Afternoon – Trainer:
1 -5 NM DOT
THURSDAY
Morning – Trainer:
8 – 12 NM DOT
Lunch 12 - 1
Afternoon – Trainer:
1-5 NM DOT
FRIDAY
Morning – Trainer:
8 - 12
Lunch 12 -1
Afternoon – Trainer:

1 -5

NEW HIRE TRAINING - WEEK 3

IONDAY
Morning – Trainer:
8 -12 TSI Training
Lunch 12 -1
Afternoon – Trainer:
1 – 5 TSI Training UESDAY
Morning – Trainer:
8 – 12 TSI Training
Lunch 12 -1
Afternoon – Trainer:
1 – 5 TSI Training
VEDNESDAY
Morning – Trainer:
8 – 12 TSI Training
Lunch 12 -1
Afternoon – Trainer:
1 -5 TSI Training
HURSDAY
Morning – Trainer:
8 – 12 TSI Training

Los Alamos County: Operations Profile <i>Lunch 12 - 1</i>
Afternoon – Trainer:
1 – 5 TSI Training
FRIDAY
Morning – Trainer:
8 - 12
Lunch 12 -1
Afternoon – Trainer:

1 -5

XIII. Checklist

The following items MUST be included with this application. Should any of these items be missing or incomplete, the application may be rejected by the New Mexico Department of Transportation.

This checklist must be submitted with the application. Do not leave any items blank

SECTION	This checklist must be submitted with the application. Do not leave any items blank. DESCRIPTION	CHECK √
I	Applicant Information (signed)	CHECKY
II	Summary of Budget Request	
III	Financial Information	
	A Administrative Budget	
	B Operating Budget	
	C Capital Budget	
	D Provide the following:	
	1 - Copy of Articles of Incorporation	
	2 - Copy of 501(c)3 Certification	
	3 - Copy of most current audit (one COMPLETE copy)	
	4 - If transit-related audit findings occurred, copy of corrective action response submitted to auditor	
IV	Program Description	
V	Description of Service Area	
	- complete demographic information	
	- provide Map of Service Area (on 8 x X 11 page)	
VI	Ridership and Transit System Statistics	
VII	Vehicle Inventory (include all vehicles) and Other Fixed Assets	
	- complete all vehicle and transit-related inventory lists	
	- sign Inventory Certification	
VIII	Civil Rights	
IX	Program Coordination	
	- Copy of your affidavit of public notice of your intent to apply for federal funds	
	- Municipal - Board - Council: Signed Resolution of Support - should include	
	dollar amount of local match committed to transit program.	
	If Applicable:	
	- Copy of Published Public Hearing Notice	
	- Affidavit of Publication of Public Hearing Notice	
	- Minutes of Public Hearing, Copies of Exhibits and Written Statements	
X	Program Justification	
XI	Operations Profile	
XII	Checklist	

MAIL <u>ONE</u> APPLICATION WITH ORIGINAL SIGNATURE AND <u>ONE</u> ADDITIONAL COPY POSTMARKED NO LATER THAN <u>AUGUST 26, 2016</u> APPLICATIONS POSTMARKED AFTER THIS DATE WILL NOT BE CONSIDERED.

FAX AND E-MAIL COPIES OF YOUR APPLICATION WILL NOT BE ACCEPTED.

Please be aware that if your application is selected for funding, you will be required to submit signed copies of the FTA Certifications and Assurances and the FTA Civil Rights Reporting Form

Attachment A

Incorporated County
of
Los Alamos, New Mexico
Comprehensive Annual Financial Report
Fiscal Year Ended
June 30, 2015

Prepared by the Finance Office

Note to Council: Full 244 page document will be attached to the original application here