

FY 18 Summary of Budget Request				
	Total	Federal Share	Local Share	
Administrative (80/20)	\$ 232,722	\$ 186,178	\$ 46,544	
Operating (50/50)	\$ 3,379,274	\$ 1,689,637	\$ 1,689,637	
♦ Capital (80/20)	\$ 380,100	\$ 304,080	\$ 76,020	
TOTAL	\$ 3,992,096	\$ 2,179,895	\$ 1,812,201	
<p>Administration request is an 18% increase from FY17. Operating request is a 13% increase from FY17. Capital request varies depending on Fleet replacement schedules.</p>				