

LOS ALAMOS COUNTY
Infrastructure Capital Improvement Plan FY2018-2022
Ranking List

ID	NEW RANK	Project Title	Funded to date	2018	2019	2020	2021	2022
25476	2018-01	Affordable Housing Infrastructure	2,000,000	2,000,000	-	-	-	-
25435	2018-02	White Rock Treatment Plant Replacement	900,000	14,000,000	-	-	-	-
33113	2018-03	Multi-Use Trails, Bikeway & Pedestrian Facilities	-	500,000	500,000	500,000	500,000	500,000
25391	2018-04	Wastewater Collection System Exposed Line Replacement and Environmental Risk Reduction	1,192,264	461,000	427,000	434,000	550,000	750,000
29911	2018-05	Fiber Middle Mile	2,275,000	4,000,000	-	-	-	-
25457	2018-06	Golf Course Improvements	75,424	6,000,000	-	-	-	-
33161	2018-07	Tennis Courts	-	600,000	-	-	-	-
25454	2018-08	Ice Rink, bathrooms, locker rooms	-	1,250,000	-	-	-	-
33162	2018-09	Community Recreation Center	-	10,000,000	-	-	-	-
31541	2018-10	Multi-Generational Pool	-	6,250,000	-	-	-	-
31540	2018-11	Splash Pads/Water Feature	-	375,000	-	-	-	-
33163	2018-12	Softball and Multi-Use Fields	-	1,500,000	-	-	-	-
33164	2018-13	Indoor Ice Rink	-	3,000,000	-	-	-	-
33165	2018-14	20th Street Improvements	-	2,500,000	-	-	-	-
31545	2018-15	DP Rd Utilities & Road Construction to TA-21 Gate	-	6,500,000	-	-	-	-
33114	2018-16	A-8 Utility Stubout	-	1,000,000	-	-	-	-
29901	2018-17	Deacon St. Reconstruction & Streetscape	-	200,000	2,000,000	-	-	-
31546	2018-18	Canyon Rim Trail	1,000,000	500,000	2,750,000	2,750,000	-	-
27951	2018-19	Jemez Mtns Regional Fire Prot Phase 2	9,305,088	3,000,000	3,000,000	-	-	-
25489	2018-20	Betty Ehart Senior Center Facility Improvements	-	520,000	-	-	-	-
33115	2018-21	Betty Ehart Senior Center Meal Truck	-	55,000	-	-	-	-
25481	2018-22	Public Safety Radio System	74,000	2,000,000	-	-	-	-
26499	2018-23	Fire Station 2 & 4 upgrades	375,000	200,000	-	-	-	-
25488	2018-24	Central Ave Road Project (4th to 9th)	-	2,500,000	-	-	-	-
33116	2018-25	Sherwood Blvd Road Reconstruction	-	2,500,000	-	-	-	-
33117	2018-26	North Mesa Phase 2 - Pueblo Canyon Cliffs	-	1,447,080	-	-	-	-
31549	2018-27	Oppenheimer & Trinity	-	350,000	-	-	-	-
31550	2018-28	Storm Water Management	-	200,000	500,000	500,000	500,000	500,000
26504	2018-29	Airport Security Fence	-	510,000	-	-	-	-
28017	2018-30	Airport Contract Hangars	-	400,000	-	-	-	-
28019	2018-31	New Airport Facilities	-	80,000	-	-	-	-
25474	2018-32	Major Network Replacement	-	289,080	289,080	289,080	289,080	289,080
33118	2018-33	Methane Extraction System	-	1,000,000	-	-	-	-
33120	2018-34	Community Building MFM	-	350,000	-	-	-	-
25490	2018-35	Mesa Public Library	-	514,806	362,908	-	-	-
33121	2018-36	Transit Fleet Expansion	-	500,000	-	-	-	-
33122	2018-37	ADA Improvements for Bus Stops	-	250,000	-	-	-	-
25169	2018-38	URD Replacement (cables, jboxes, pedest	-	500,000	600,000	600,000	600,000	800,000
25242	2018-39	WR Substation Transformer/Switchgear	-	500,000	-	-	-	-
26383	2018-40	Overhead Dist & Pole Replacement	-	400,000	400,000	1,200,000	1,200,000	1,200,000
33123	2018-41	Gas SCADA Improvements	-	250,000	250,000	250,000	-	225,000
33124	2018-42	Gas PRV Site Improvements	-	250,000	200,000	200,000	-	-
33125	2018-43	Gas Western Area/Quemezoon Loop PRV Feed	-	250,000	-	-	-	-
29811	2018-44	WP'NP New Group 12 tank	-	825,000	950,000	-	-	-
25256	2018-45	Non Potable Water System Expansion	2,650,000	500,000	500,000	500,000	500,000	500,000
33126	2018-46	Camp May Tank Freeze Protection	-	250,000	-	-	-	-
29912	2018-47	Compressed Natural Gas System	-	2,000,000	-	-	-	-

LOS ALAMOS COUNTY
Infrastructure Capital Improvement Plan FY2018-2022
Ranking List

ID	NEW RANK	Project Title	Funded to date	2018	2019	2020	2021	2022
26496	2018-48	Event Center	-	1,800,000	-	-	-	-
25458	2019-01	Community Broadband Network	1,123,502	-	60,000,000	-	-	-
31538	2019-02	Ice Rink Cover	-	-	2,000,000	-	-	-
33127	2019-03	Barranca Mesa 3 Subdivision	-	-	2,465,000	-	-	-
33130	2019-04	Transportation ADA Transition Plan	-	-	200,000	-	-	-
33131	2019-05	Civil Defense Building on Arkansas MFM	-	-	1,370,367	-	-	-
33133	2019-06	Pajarito Well No 5 Replace/Construct	-	-	265,000	-	-	-
25439	2019-07	WP RTU Replacement - 3 Each	-	-	75,000	-	-	-
33135	2019-08	WP Reconfigure Automatic Valves	-	-	150,000	-	-	-
26384	2019-09	Gas PRV Replacement	-	-	75,000	-	-	225,000
29797	2019-10	ED New Feeders	-	-	2,000,000	-	-	-
25397	2019-11	WR1/WR2 3 PH Rebuild Ph 1, 2	-	-	1,313,000	-	1,313,000	-
26397	2019-12	WP Pajarito Rd Transmission Line Repl	-	-	750,000	-	-	-
33136	2019-13	New Vector Truck	-	-	400,000	-	-	-
33137	2019-14	Compost Facility Storage Bins Safety Project	-	-	200,000	-	-	-
33138	2019-15	Aspen School Sewerline Replacement/Rehab	-	-	80,000	80,000	80,000	-
33139	2019-16	LA WWTP UV Control Upgrades	-	-	50,000	-	-	-
33140	2019-17	Canyon Rd VCP Crossing	-	-	50,000	-	-	-
29804	2019-18	WD Aspen School Area WL Repl	-	-	750,000	750,000	750,000	-
33134	2019-19	Little Theater MFM	-	-	1,336,775	-	-	-
33132	2019-20	Major Facilities Improvements MFM	-	-	1,163,547	-	-	-
33141	2020-01	North Mesa Phase 3 - Loma Linda	-	-	-	2,093,500	-	-
33143	2020-02	North Mesa Phase 4 - Cumbres del Norte	-	-	-	2,093,500	-	-
33144	2020-03	Western Area Backyard Sewer Mains	-	-	-	250,000	-	250,000
33146	2020-04	North Community Backyard Sewer Mains	-	-	-	250,000	-	250,000
33147	2020-05	NP Replace WR Boost Station Chamisa School	-	-	-	1,100,000	-	-
29809	2020-06	WP Repaint Guaje Booster station no. 2 - no. 3	-	-	-	750,000	1,300,000	-
25258	2020-07	San Juan Chama Utilization Project	-	-	-	350,000	1,500,000	2,800,000
26396	2020-08	Paint Barranca Mesa Tank No. 2	-	-	-	225,000	-	600,000
33148	2020-09	LA WWTF Filtration System Design/Construction	-	-	-	140,000	1,400,000	-
26501	2021-01	Airport Access, Parking Lots, Hangars	-	-	-	-	1,872,000	-
26502	2021-02	Airport Acquire and Relocate Hangars	-	-	-	-	608,000	608,000
33149	2021-03	Entrada Drive Extension	-	-	-	-	1,000,000	-
33150	2021-04	North Mesa Phase 5 - Tsikumu Village	-	-	-	-	2,156,500	-
33151	2021-05	Barranca Mesa 4 Subdivision	-	-	-	-	2,156,500	-
33152	2021-06	NP New Bayo Booster Tank & Station Upgrade	-	-	-	-	1,300,000	-
33153	2021-07	Gas White Rock Steel Valve Project	-	-	-	-	250,000	250,000
33154	2021-08	Rio Bravo Sewer Collection Lift Station	-	-	-	-	180,000	-
33156	2021-09	LA WWTP High Efficiency Blower	-	-	-	-	125,000	-
33157	2021-10	LA WWTP DO Meter Replacement	-	-	-	-	75,000	-
33158	2022-01	Otowi Booster Station 1 Replacement	-	-	-	-	-	3,000,000
33159	2022-02	NP Rover & Pinon Park School Extensions	-	-	-	-	-	750,000
33160	2022-03	Old Pueblo WWTP Sewer Canyon Drop	-	-	-	-	-	350,000