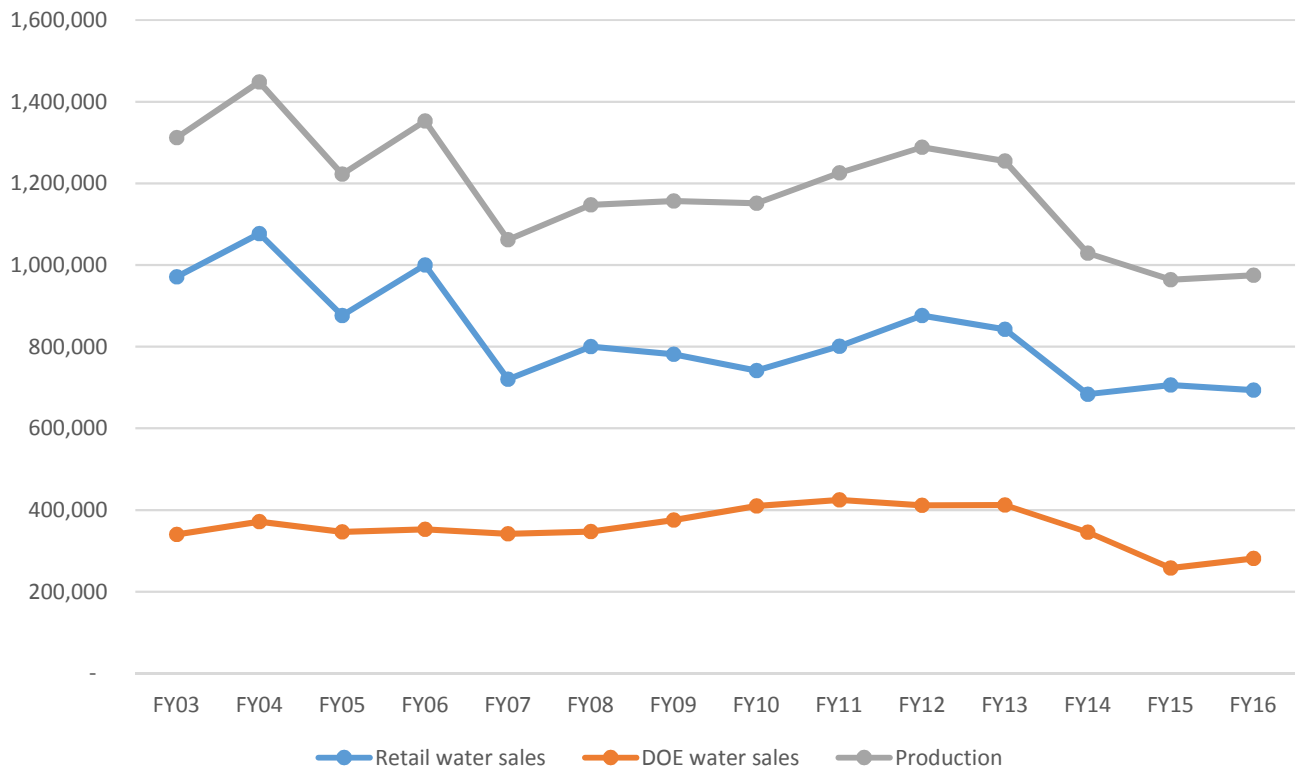


Water Production: Retail, DOE, Total Production
FY03 through FY16



KGAL	Retail water sales	DOE water sales	Production
FY03	971,324	340,433	1,311,757
FY04	1,076,993	371,535	1,448,528
FY05	876,445	346,428	1,222,873
FY06	999,920	352,456	1,352,376
FY07	720,433	341,555	1,061,988
FY08	800,273	346,825	1,147,098
FY09	781,692	375,232	1,156,924
FY10	741,277	410,008	1,151,285
FY11	800,842	424,728	1,225,570
FY12	876,360	411,764	1,288,124
FY13	842,344	412,301	1,254,645
FY14	683,637	345,420	1,029,057
FY15	706,356	257,704	964,060
FY16	693,336	281,512	974,848