

Appendix A

Council's Direction for the 2017 Bond Projects

1. Ice Rink Improvements – Continue refining the scope of the locker rooms, restrooms, and support space having an opinion of probable cost of \$1.1 million. Explore a vertical shade curtain that does not cover the ice rink and its costs.
2. Tennis Courts Addition – Meet with user groups to further refine the scope and need of the project such as identifying the number of planned tournaments. Explore Mesa Field by the High School as an additional site. Gain consensus among the user groups on the size and location of this proposed facility.
3. Golf Course Improvements – Continue to refine and narrow the scope of replacing turf, greens and tee boxes to help narrow the project budget including the irrigation system.
4. Recreation Center – Explore different building systems and sites that may help reduce the cost of the project. These building systems may vary from LEED Silver Council Goal. Options may include an economical hollow metal building structure that is programmed down to a field house arrangement with less support facilities.
5. Multi-Generational Pool – Continue to refine the scope of the project and have it located with the Aquatics Center.
6. Existing Softball Field Improvements and Multi-Use Field – Continue to refine the scope of work on the existing softball field and provide safe road crossing to facilitate access to concessions instead of building new concessions. Remove from consideration a new Multi-Use field on North Mesa.
7. Indoor Ice Rink - Explore different building systems and sites that may help reduce the cost of the project. These building systems may vary from LEED Silver Council Goal. Options may include a prepacked building system without custom features. Another option is to combine this facility with the MAC Gym to have ice rink for 6 months and indoor soccer, and basketball/volley ball in the summer months.
8. Splash Pads/Water Feature – Remove from consideration a water feature at Ashley Pond and invest this budget to expand the scope of the Pinion Park Splash Pad and establish a total project Budget of \$700,000.
9. 20th Street Extension – Staff to proceed with design and construction of 20th Street and establishing a project budget of \$1.3 million.
10. Deacon Street – Staff to proceed with design and construction of a multi-use design concept for Deacon Street and establishing a project budget of \$2.1 million.
11. DP Road Improvements/Parcel A-8 – Staff to suspend further consideration of this project until other Council goals can be completed such as the approval of the Comprehensive Plan. Also, allow for the potential for reinvestment of proceeds from 20th Street Extension Project.