



## **FY18 Work Plan for Los Alamos County Boards and Commissions**

**(Fiscal Year 2018: July 1, 2017 – June 30, 2018)**

**Board and Commission Name:** Transportation Board

**Date prepared:** March 2, 2017 **Date approved by Council:** \_\_\_\_

**Prepared by:** Members of the Transportation Board and County Staff

**This work plan will be accomplished in the following time frame:** July 1, 2017 to June 30, 2018.

**Chairperson:** Khalil Spencer; term expires February 28, 2017

**Members and terms:**

- Khalil Spencer; term expires February 28, 2017
- Nancy Barnes; term expires February 28, 2017
- Brian O'Neil; term expires February 28, 2018
- Don Machen; term expires February 28, 2017
- James Nesmith; term expires February 28, 2017
- Eileen Lime; term expires February 28, 2018
- Sriram Swaminarayan; term expires February 28, 2018

**Department Director:** Philo Shelton

**Work plan developed in collaboration with Department Director?** Yes

**Staff Liaison:** Philo Shelton

**Administrative Support provided by:** Louise Romero

**Council Liaison:** Christine Chandler **Reviewed by Council Liaison?** Yes

**1.0 Provide a brief Summary of your Board or Commission's activities over the past twelve months. Please describe your Board or Commission's accomplishments and identify constraints. List any "lessons learned" and identify the greatest challenges faced by the Board or Commission.**

1. Received public comment, reviewed, or monitored progress of the following issues/projects:
  - a. Reviewed designs for NM 502 Trinity
  - b. Monitored Western Area Phase 4 Reconstruction
  - c. Monitored Canyon Rim Trail Construction
  - d. Reviewed HAWK Signal and Crosswalk Warrants
  - e. Implementation of the Transit's Automatic Vehicle Location System
  - f. Monitored Central Avenue Phase 2 Improvements
  - g. Pavement Condition Index Plan
  - h. Pavement Preservation White Rock & Town Site
  - i. ACTassist ADA Complementary Paratransit Policies and Procedures
  - j. Urban Bike Path
  - k. Range Road Bus Turnaround
  - l. Runway Pavement Preservation
  - m. Honorable Mention Bike Friendly Community, American League of Bicyclists
  - n. Monitor street light color-temperature modifications and light design changes
  - o. Begin research on Complete Street concepts in similar communities nation-wide.
2. Approved 2016-2017 Snow & Ice Control Plans
3. Greatest challenges: Recruitment of new board members continues to be greatest challenge for the board.

**2.0 Describe the future work plans for this Board or Commission using the following items and showing the relationship to those items: *(Please remember that Council approval of this work plan does not constitute official Council approval of proposed projects, assignments, or anticipated recommendations included in this work plan that have budget implications.)***

**2.1 List any special projects or assignments given to this Board or Commission by Council or the Department director:**

1. Review and monitor major construction and renovation plans for transportation facilities such as roads, streets, multi-use pathways, sidewalks and trails, airport, and public transit. Host public meetings as requested, and forward any submitted public comment throughout project completion to staff. Identifies ongoing and upcoming projects:
  - a. A-19 Development
  - b. NM502 Improvements design/construction
  - c. 20<sup>th</sup> Street Improvements
  - d. Replacement traffic signal at Oppenheimer and Trinity
  - e. Extension of Canyon Rim Trail from Smith's Market Place to LAMC

- f. North Mesa Phase I
  - g. N. San Ildefonso ADA Sidewalk – review design plans and provide comment
  - h. Airport fence design/replacement
  - i. Bicycle Transportation System Plan Update
2. Review Snow and Ice Control Plan annually and make recommendations before October 15.
  3. Review projects to ensure adherence to current standards and policies to ensure/improve the safety and efficiency of all modes of transportation including the *2005 Bicycle Transportation System Plan and the Policy of the Design of Public Streets and Rights-of-way, (Res. No. 10-32; Nov 2010)*
  4. Host or attend public meetings as requested by Council or staff.

**2.2 List the guiding documents/plans (with approval or revision dates listed) used by this Board or Commission.**

1. Bicycle Transportation System Plan; 2005
2. Policy on the Design of Public Streets and Rights of Way, (Res. No. 10-32; Nov 2010)
3. Los Alamos County Comprehensive Transit Study/Updated Service Plan
4. Airport Master Plan, 2013.

**2.3 Other projects/assignments proposed by the Board or Commission: (Any projects or activities proposed in this section should be discussed with the Council Liaison prior to listing it in this work plan.)**

1. Attend 2-3 events a year in collaboration with the Transit Division to provide transportation related information and interact with the public.
2. Have project public meetings in conjunction with monthly Transportation Board meetings.

**3.0 Identify any interfaces for the goals/tasks in this work plan with County Departments and other Boards and Commissions. Specify the coordination required.**

1. Continue working with Environmental Sustainability Board regarding the transportation component in the Environmental Sustainability Plan.
2. Maintain awareness and responsiveness to airport issues, including transportation to and from the airport.
3. Identify common and/or interrelated issues/opportunities of interest that may exist between the Transportation Board and other county Boards/Commissions and propose collaborative work sessions or training.
4. Utilize Legistar to track Transportation Board motions and action items from initiation to completion.
5. Facilitate implementation of road and parking lot design standards that minimize untreated storm water run-off.

**4.0 List any special public information or involvement meetings or efforts to be conducted by this Board or Commission:**

1. In collaboration with the Transit Division attend transportation related activities which shuttle service is provided to the community. The Transit Division provides shuttle service for the following activities:

- 4<sup>th</sup> of July Fireworks Show
- Nature Center /Earth Day
- Halloween Shuttle
- St. Patrick's Day Shuttle
- New Year's Eve Shuttle
- Senior Appreciation Night
- Skiesta Shuttle
- Ullr Fest

**5.0 List the current subcommittees for this Board or Commission.**

1. At this time there are no subcommittees.

**5.1 For subcommittees with members that are not members of the parent board or commission:**  
**List the subcommittee members and their terms.**  
**Explain how sub- committee members are selected or appointed.**  
**Provide a description of each subcommittee's charter or purpose.**  
**Describe the expected duration for the subcommittee and their work plan(s) demonstrating how they support the Board or Commission:**

**Attachment A: Provide a copy of your Board or Commission's "Purpose" and "Duties and Responsibilities" from Chapter 8 of the County Code:**

ARTICLE XI. Transportation Board

Sec. 2-281. Purpose.

A transportation board is established to advise the county council and make recommendations regarding improvements in traffic conditions and all modes of transportation within the county. (Ord. No. 02-278, § 2. 10-3-2006)

Sec. 8-282. Duties and responsibilities.

The transportation board shall serve in an advisory capacity to the county council and shall have the following functions, responsibilities and duties:

1. Review and comment to council on transportation master plans for all modes of transportation;
2. For the purpose of collecting public input, review all major county construction and renovation plans for county transportation facilities (such as, but not limited to, roads, streets, bicycle paths, the airport, sidewalks, transit, and trails) with the purpose of ensuring that all modes of transportation (e.g., pedestrian, bicycle transit, low speed vehicles, and aviation, if appropriate) are adequately treated in such projects;

3. Review and provide input to council, not later than October 15, on any recommended changes to the snow and ice control plan;
4. Review all traffic and transportation matters submitted to the board by the council; and

Advise council on ways and means for improving transportation and traffic conditions. For this purpose, when requested by staff or council, the board shall gather public input in ways appropriate to the circumstances, which may include public hearings dedicated to specific topics. (Ord. No. 02-278, § 2. 10-3-2006)

**Attachment B:** Using the chart below, place an X in the column on the right if the Council Goal is related to the work of the \_\_\_\_\_ Board or Commission:

Mark all that apply

Economic Vitality	
<u>Financial Sustainability/Economic Vitality:</u>	
<ul style="list-style-type: none"> <li>• <b>Priority Area</b> – Maximize our opportunity with respect to the development of the Manhattan Project National Historical Park</li> </ul>	X
<ul style="list-style-type: none"> <li>• Promote a strong and diverse economic base through support of the current business base, recruiting additional businesses and encouraging new business growth</li> </ul>	
<ul style="list-style-type: none"> <li>• Collaborate with Los Alamos National Laboratory as the area's #1 employer, and support associated spinoff businesses</li> </ul>	
<ul style="list-style-type: none"> <li>• Market and brand Los Alamos as a scenic destination featuring recreation, science and history,</li> </ul>	
<ul style="list-style-type: none"> <li>• Encourage the retention of existing businesses and assist in their opportunities for growth</li> </ul>	X
<ul style="list-style-type: none"> <li>• Support spinoff business opportunities from LANL</li> </ul>	
<ul style="list-style-type: none"> <li>• Significantly improve the quantity and quality of retail and tourism business</li> </ul>	
<ul style="list-style-type: none"> <li>• Attract new tourism related business</li> </ul>	
<ul style="list-style-type: none"> <li>• Revitalize and eliminate blight in the downtown areas of Los Alamos and White Rock</li> </ul>	X
Quality of Life	
<u>Education:</u>	
<ul style="list-style-type: none"> <li>• Support Los Alamos Public Schools' goal of ranking among the top public schools in the nation</li> </ul>	
<ul style="list-style-type: none"> <li>• Partner with Los Alamos Public Schools and support, as appropriate, the delivery of their educational services to community standards</li> </ul>	
<ul style="list-style-type: none"> <li>• Support the development of quality career, and life-long educational institutions</li> </ul>	
<u>Quality Cultural and Recreational Amenities:</u>	

<ul style="list-style-type: none"> <li>• Create and Implement a comprehensive recreational and cultural plan that includes a range of amenities that support all segments of the Los Alamos community</li> </ul>	X
<u>Environmental Stewardship:</u>	
<ul style="list-style-type: none"> <li>• Enhance environmental quality and sustainability balancing costs and benefits</li> </ul>	X
<u>Mobility:</u>	
<ul style="list-style-type: none"> <li>• Maintain and improve transportation and mobility</li> </ul>	X
<u>Housing:</u>	
<ul style="list-style-type: none"> <li>• <b>Priority Area</b> -- Promote the maintenance and enhancement of housing stock quality while utilizing available infill opportunities</li> </ul>	
<ul style="list-style-type: none"> <li>• Promote the creation of a variety of housing options for all segments of the Los Alamos community</li> </ul>	
<ul style="list-style-type: none"> <li>• Support development of affordable workforce housing</li> </ul>	

Quality Governance	
<u>Operational Excellence:</u>	
<ul style="list-style-type: none"> <li>• <b>Priority Area</b> – Simplify permit requirements and improve the overall process</li> </ul>	
<ul style="list-style-type: none"> <li>• Maintain quality essential services and supporting infrastructure</li> </ul>	X
<ul style="list-style-type: none"> <li>• Invest in staff development to create a high performing organization</li> </ul>	
<ul style="list-style-type: none"> <li>• Manage commercial growth well following an updated, concise, and consistent comprehensive plan</li> </ul>	X
<u>Communication:</u>	
<ul style="list-style-type: none"> <li>• <b>Priority Area</b> - Create a communication process that provides measurable improvement in citizen trust in government</li> </ul>	
<ul style="list-style-type: none"> <li>• Improve transparency in policy setting and implementation</li> </ul>	
<u>Intergovernmental Relations:</u>	
<ul style="list-style-type: none"> <li>• Strengthen coordination and cooperation between County government, LANL, and the regional and national partners</li> </ul>	