

Save As You Throw Rate Structure Example 1							
Gallons	Current	Proposed	Percent Increase	Cost Increase	# of Households	Monthly Revenue	Annual Revenue
48	\$ 22.00	\$ 23.50	6.8%	\$ 1.50	4219	\$ 6,328.50	\$ 75,942.00
64	\$ 22.00	\$ 24.50	11.4%	\$ 2.50	1967	\$ 4,917.50	\$ 59,010.00
96	\$ 22.00	\$ 25.50	15.9%	\$ 3.50	663	\$ 2,320.50	\$ 27,846.00
							\$ 162,798.00
							Total
Save As You Throw Rate Structure Example 2							
Gallons	Current	Proposed	Percent Increase	Cost Increase	# of Households	Monthly Revenue	Annual Revenue
48	\$ 22.00	\$ 23.00	4.5%	\$ 1.00	4219	\$ 4,219.00	\$ 50,628.00
64	\$ 22.00	\$ 25.00	13.6%	\$ 3.00	1967	\$ 5,901.00	\$ 70,812.00
96	\$ 22.00	\$ 27.00	22.7%	\$ 5.00	663	\$ 3,315.00	\$ 39,780.00
							\$ 161,220.00
							Total
Current Rate Structure with \$2 Increase Per Household							
Gallons	Current	Proposed	Percent Increase	Cost Increase	# of Households	Monthly Revenue	Annual Revenue
48	\$ 22.00	\$ 24.00	9.1%	\$ 2.00	213	\$ 426.00	\$ 5,112.00
64	\$ 22.00	\$ 24.00	9.1%	\$ 2.00	1500	\$ 3,000.00	\$ 36,000.00
96	\$ 22.00	\$ 24.00	9.1%	\$ 2.00	5137	\$ 10,274.00	\$ 123,288.00
							\$ 164,400.00
							Total

Distribution of Households in Los Alamos by Household Size			
Person per household	Percent of	Number of households	Roll Cart Size
One Person	28%	1917	48
Two Persons	34%	2302	48
Three Persons	16%	1062	64
Four Persons	13%	905	64
Five Persons	6%	413	96
Six Persons	2%	155	96
Seven Persons or more	1%	95	96

\*Based on Distribution of households in the US from 1970 to 2015, by household size. Source: The Statistics Portal:  
<https://www.statista.com/statistics/242189/distribution-of-households-in-the-us-by-household-size/>

\*\*Based on 6850 households