

Budget Revision 2017-19

	Fund/Dept	Brass Org	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	General Fund - Fire Dept	011-F62650	\$ 14,888	\$ 14,888	\$ -	\$ -

Description: This budget revision creates budget authority for a FEMA-Hazmat grant to provide training for the Fire Department. The grant is for \$11,910 and the match is \$2,978. Contained in this revision is the match from the General Fund, as it is not allowed under the Cooperative Agreement.

Fiscal Impact: The fiscal impact in the General Fund is an increase in grant revenue and training expenditure in the amount of \$14,888.