

PROJECT BUDGET SPREADSHEET	
IFB NO. 17-029 - NORTH MESA PHASE 1, CUMBRES DEL SOL SUBDIVISION	
Budget	Amount
FY 2017 County CIP	\$ 1,583,946.00
Includes Grant Revenue from NMDOT - State Share CAP/SP/SB (\$182,877)	
Budget Revision:	
White Rock Civic Center Fund Balance	\$ 100,000.00
Total Recommended Budget	\$ 1,683,946.00
Construction Expenses	Amount
Base Bid - Star Paving Co.	\$ 1,374,150.55
NMGRT 7.3125%	\$ 100,484.76
Total Bid w/Tax	\$ 1,474,635.31
Contingency (~13% of Total Bid w/Tax)	\$ 191,310.69
Independent Assurance Testing	\$ 18,000.00
Total Expenses	\$ 1,683,946.00
PUBLIC WORKS ROADWAY BUDGET REQUEST	\$ 1,683,946.00