

Budget Revision 2017-20

	Fund/Dept	Brass Org	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	CIP Fund - North Mesa Cumbres Del Sol	311-C65575	\$ -	\$ 100,000	\$ -	\$ -
	CIP Fund - White Rock Civic Center	311-C65118	\$ -	\$ (100,000)	\$ -	\$ -
<p>Description: The purpose of this budget revision is to move budget authority to N Mesa Cumbres Del Sol project from remaining balance of the White Rock Civic Center project. This budget revision is to supplement the existing budget for the N Mesa Cumbres Del Sol project.</p> <p>Fiscal Impact: There is no fiscal impact on the CIP Fund as this revision moves expenditure authority from one CIP project to another.</p>						