

**Schedule of Recurring Grants  
Estimates for FY 2018**

<b>Dept/Div</b>	<b>Funding Source</b>	<b>Grant Description</b>	<b>Amount</b>
<b>Fire</b>			
	NMPRC	Fire Protection Fund	\$ 500,000
	NMDOH	Emergency Medical Services Fund	11,200
<b>Community Services</b>			
	NMCYFD	Juvenile Justice Advisory Board	228,179
	NMDFA	Local DWI Distribution	69,000
<b>Police</b>			
	NMDFA	Law Enforcement Protection Fund	39,200
	NMDHSE	Emergency Management Planning Grant	108,000
<b>Transit</b>			
	NMDOT	Transit 5311	2,125,618
	USDOI	Bandelier Service	174,976
<b>Public Works</b>			
	NMDOT	School Bus Route Program	87,000
	NMDOT	County Arterial Program	28,000
	NMDOT	Cooperative Program	64,300
<b>Airport</b>			
	USFAA		609,000
	NMDOT		10,000
<b>Total</b>			<b>\$ 4,054,473</b>

*Approval of this schedule of recurring routine grants authorizes the department to apply for the grant. If the actual award is different from the amount included in the budget, a budget revision will be presented to Council for consideration during the fiscal year.*