

PROJECT BUDGET SPREADSHEET IFB NO. 17-35 - 20TH STREET EXTENSION	
Budget	Amount
FY 2017 County CIP Fund - Economic Development Projects	\$ 1,300,000.00
Total Recommended Budget	\$ 1,300,000.00
Construction Expenses	Amount
Base Bid - Gandy Dancer, LLC	\$ 998,068.50
NMGRT 7.3125%	\$ 72,983.76
Total Bid w/Tax	\$ 1,071,052.26
Contingency (~15% of Total Bid w/Tax)	\$ 167,207.74
Department of Public Utilities - Project Management & Service Costs	\$ 20,000.00
Independent Assurance Testing	\$ 10,000.00
Public Information & Incidental Supplies	\$ 2,500.00
Street Lights	\$ 7,500.00
Traffic Signal Warrant Study	\$ 15,240.00
Art in Public Places (0.5%)	\$ 6,500.00
Total Expenses	\$ 1,300,000.00
TOTAL BUDGET REQUEST	\$ 1,300,000.00