

Budget Revision 2017-27 20th Street Extension

	Fund/Dept	Brass Org	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	CIP Fund - 20th Street Extension	311-C65411		\$ 1,300,000		\$ (1,300,000)

Description: The purpose of this budget revision is to add spending authority to the Capital Improvement Projects (CIP) Fund for the construction of the 20th Street Extension project. Council provided direction to staff to proceed with design and construction of 20th Street at the October 4, 2016 council meeting.

Fiscal Impact: The fiscal impact on the CIP Fund is to increase expenditures and decrease fund balance by \$1,300,000.