

North Central Regional Transit District 2018

Non-RTD

	FY15 Actual	FY16 Actual	FY17 Budget	FY17 Projections	FY18 Budget Request
<u>Revenue by County</u>					
320 6110270 Santa Fe County	4,392,219	4,481,778	4,350,000	4,505,139	4,400,000
320 6110275 Rio Arriba County	595,908	594,165	575,000	564,940	575,000
320 6110275 Taos County	892,101	1,016,466	860,000	1,023,195	892,500
320 6110272 Los Alamos County	1,367,132	1,581,244	1,310,000	1,596,854	1,355,000
Total Revenue	7,247,360	7,673,653	7,095,000	7,690,128	7,222,500
<u>Expense</u>					
320 6110270 Non-RTD Railrunner	2,196,109	2,240,889	2,175,000	2,252,571	2,200,000
320 6110275 Non-RTD City of Santa Fe	953,274	966,490	993,300	993,300	1,011,150
320 6110272 Non-RTD Los Alamos County	1,361,820	1,380,700	1,419,000	1,419,000	1,444,500
Total Expense	4,511,203	4,588,079	4,587,300	4,664,871	4,655,650



Troy Bingham
Finance Director
North Central Regional Transit District
(505)629-4701

From: Shelton, Philo [<mailto:philo.shelton@lacnm.us>]
Sent: Monday, June 05, 2017 12:57 PM
To: Granillo, Annette <annette.granillo@lacnm.us>; Anthony Mortillaro <anthonym@ncrtd.org>
Cc: Bulthuis, Jon <jon.bulthuis@lacnm.us>; Troy Bingham <troyb@ncrtd.org>
Subject: RE: RTD GRT Allocation

Tony,
We are needing this number in preparing the Los Alamos Service plan.
Philo

From: Granillo, Annette
Sent: Monday, June 05, 2017 12:18 PM
To: anthonym@ncrtd.org
Cc: Shelton, Philo <philo.shelton@lacnm.us>; Bulthuis, Jon <jon.bulthuis@lacnm.us>
Subject: RTD GRT Allocation

Good Morning Tony,

I am writing to confirm the approved amount of GRT allocation for 2018 fiscal year budget.

Thank you

Annette Granillo
Transit Manager
Public Works Department
Atomic City Transit
(505)663-1770

