

Los Alamos County Department of Public Utilities  
Proposed Wastewater Rate Increase  
June 2017

**Projected Average Sewer Bill for Residential Customers - PLAN 10**

	Monthly Sewer	Rate Increase Percentage	Additional Annual Cost Over Previous Year	Los Alamos Median Household Income	Assumed Annual Income Increase	Percentage of Income Needed to Pay Sewer Bill
FY2017	\$43.94			\$105,989		<b>0.50%</b>
FY2018	\$47.46	8.00%	\$42.18	\$108,639	2.5%	<b>0.52%</b>
FY2019	\$50.78	7.00%	\$39.86	\$111,355	2.5%	<b>0.55%</b>
FY2020	\$53.32	5.00%	\$30.47	\$114,139	2.5%	<b>0.56%</b>
FY2021	\$53.32	0.00%	\$0.00	\$116,992	2.5%	<b>0.55%</b>
FY2022	\$53.32	0.00%	\$0.00	\$119,917	2.5%	<b>0.53%</b>
FY2023	\$53.32	0.00%	\$0.00	\$122,915	2.5%	<b>0.52%</b>
FY2024	\$53.32	0.00%	\$0.00	\$125,988	2.5%	<b>0.51%</b>
FY2025	\$53.32	0.00%	\$0.00	\$129,137	2.5%	<b>0.50%</b>
FY2026	\$53.32	0.00%	\$0.00	\$132,366	2.5%	<b>0.48%</b>
FY2027	\$53.85	1.00%	\$6.40	\$135,675	2.5%	<b>0.48%</b>