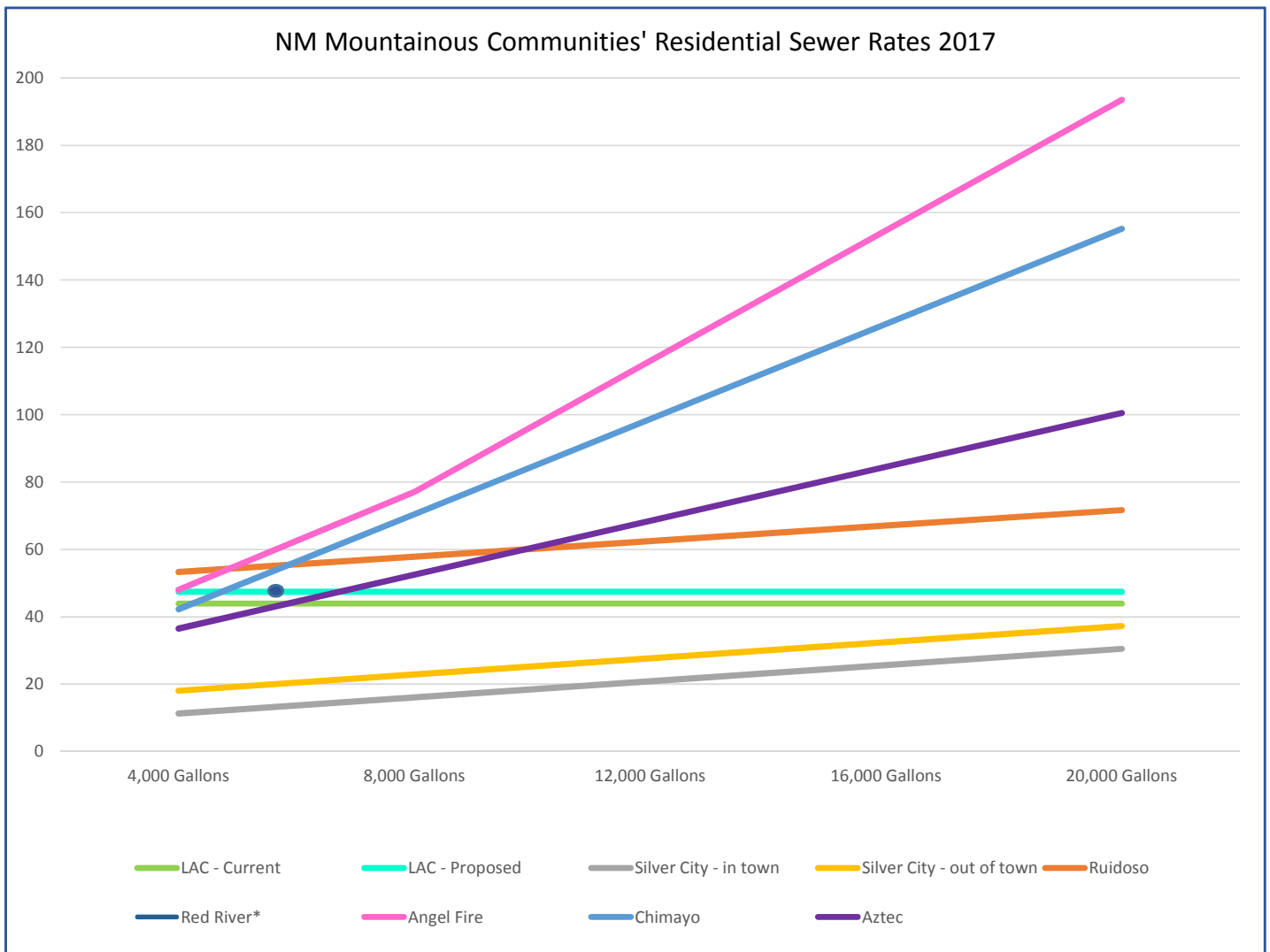


Los Alamos County Department of Public Utilities
Proposed Wastewater Rate Increase
June 2017



RESIDENTIAL SEWER RATES: LOS ALAMOS VS. COMPARABLE COMMUNITIES

Monthly Usage	LAC - Current	LAC - Proposed	Silver City - in town	Silver City - out of town	Ruidoso	Taos Ski Valley	Red River*	Angel Fire	Chimayo	Aztec
4,000 Gallons	43.94	47.46	11.30	18.06	53.29	225.04		48.03	42.26	36.50
6,000 Gallons	43.94	47.46	13.70	20.46	55.59	311.04	47.99	48.03	56.38	44.50
8,000 Gallons	43.94	47.46	16.10	22.86	57.89	397.04		77.13	70.50	52.50
12,000 Gallons	43.94	47.46	20.90	27.66	62.49	569.04		115.93	98.74	68.50
14,000 Gallons	43.94	47.46	23.30	30.06	64.79	655.04		135.33	112.86	76.50
16,000 Gallons	43.94	47.46	25.70	32.46	67.09	741.04		154.73	126.98	84.50
20,000 Gallons	43.94	47.46	30.50	37.26	71.69	913.04		193.53	155.22	100.50
30,000 Gallons	43.94	47.46	42.50	49.26	83.19	1,343.04		290.53	225.82	140.50

* Available data for Red River is for Dec. 2014, 6 kgal only.