

Los Alamos County Department of Public Utilities
Proposed Wastewater Rate Increase
June 2017

Projected Average Sewer Bill for Residential Customers - PLAN 30

	Monthly Sewer	Rate Increase Percentage	Additional Annual Cost Over Previous Year	Los Alamos Median Household Income	Assumed Annual Income Increase	Percentage of Income Needed to Pay Sewer Bill
FY2017	\$43.94			\$105,989		0.50%
FY2018	\$47.46	8.00%	\$42.18	\$108,639	2.5%	0.52%
FY2019	\$50.42	6.25%	\$35.59	\$111,355	2.5%	0.54%
FY2020	\$52.94	5.00%	\$30.25	\$114,139	2.5%	0.56%
FY2021	\$55.06	4.00%	\$25.41	\$116,992	2.5%	0.56%
FY2022	\$55.89	1.50%	\$9.91	\$119,917	2.5%	0.56%
FY2023	\$56.72	1.50%	\$10.06	\$122,915	2.5%	0.55%
FY2024	\$57.57	1.50%	\$10.21	\$125,988	2.5%	0.55%
FY2025	\$57.57	0.00%	\$0.00	\$129,137	2.5%	0.54%
FY2026	\$57.57	0.00%	\$0.00	\$132,366	2.5%	0.52%
FY2027	\$57.57	0.00%	\$0.00	\$135,675	2.5%	0.51%