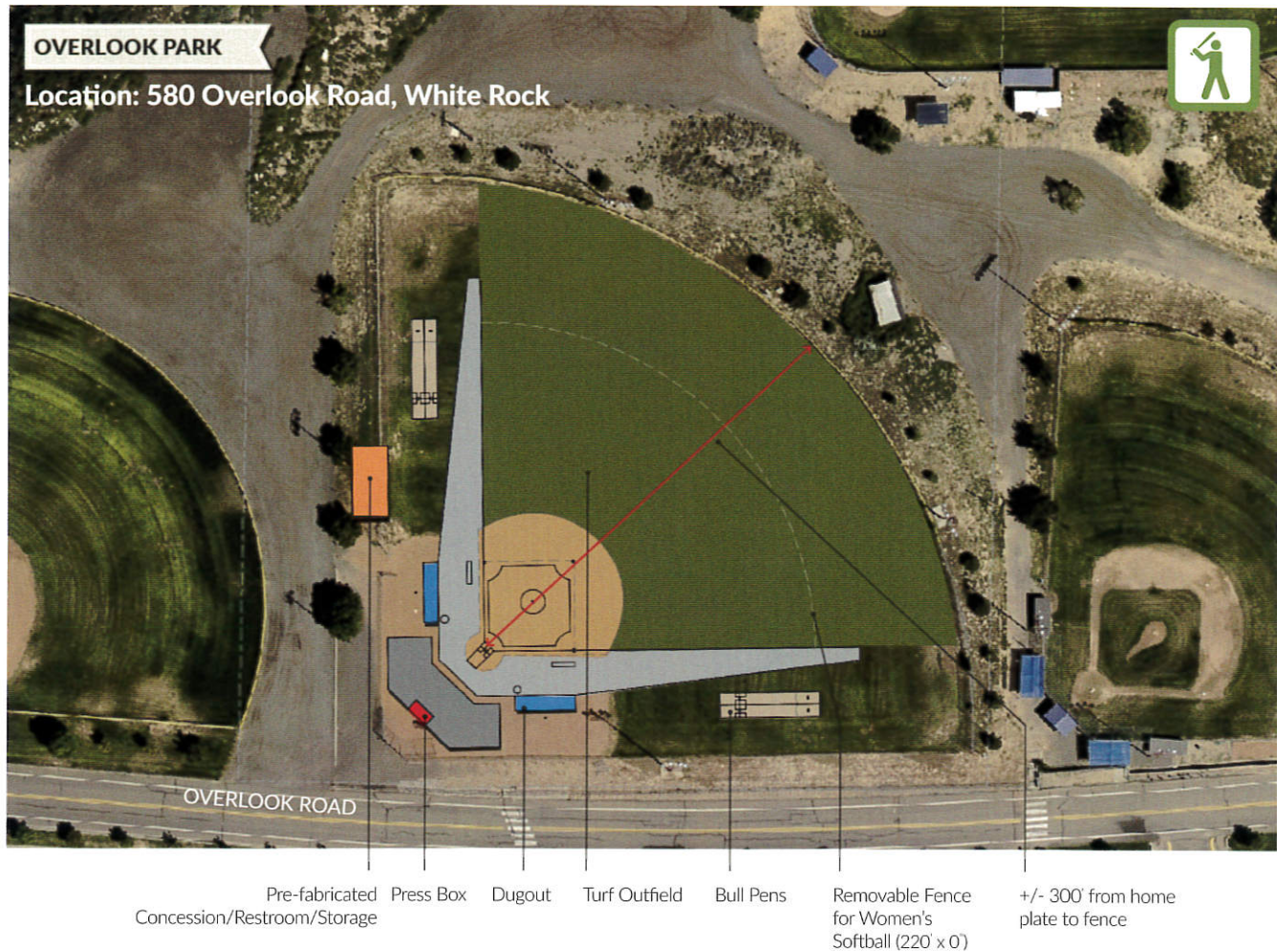


PROPOSED *Existing Softball Field Improvements*



ITEM	PROGRAM ELEMENTS	COST
OPINION OF PROBABLE COST FOR PROJECT CONSTRUCTION		
Structures	Pre-fabricated Concession/ Restroom/ Storage, Press Box, Fencing, Miscellaneous Furnishings, Sound System, Bull Pens, Batting Cages, Bleachers, Scoreboard, Dugouts, Net Backstop	\$220,740
Site Prep & Development	Parking, Lighting, Concrete Paving, Landscaping, Re-seeding and Irrigation	\$414,639
Subtotal*	2018 Construction Cost	\$710,337
Project Costs	Professional Services/Overhead, NMGRT, Contractor Requirements, Contingency, 1% Art	\$332,025
GRAND TOTAL		\$1,042,000

*Subtotal includes construction escalation factor

ANNUAL OPERATIONS & MAINTENANCE BUDGET PROJECTIONS		
O&M total expenses	Staffing Projections and Operating Expenses	\$61,000

An existing ball field, which is currently used for softball, baseball and Little League is proposed to be converted to serve primarily softball games. Field improvements would include the addition of new turf in the outfield, accessible parking, lighting, score board, a sound system, bleachers, bull pens, batting cages, restrooms, net backstop and concession stands. Adding amenities to the facilities located on the north side will reduce road crossings and enhance overall safety.