

Summary Comparison 5311 Grant Funds FY 18 to FY 19

5311 Grant Funds	Federal FY18	Local FY18	Total FY18	Federal Proposed FY19	Local Proposed FY19	Total Proposed FY19
Administrative (80/20)	\$156,452	\$39,113	\$195,565	\$161,146	\$40,286	\$201,432
Operational (50/50)	\$1,469,250	\$1,469,250	\$2,938,500	\$1,513,328	\$1,513,328	\$3,026,656
Capital Outlay (80/20)	\$ 0	\$ 0	\$0	\$888,000	\$222,000	\$1,110,000
TOTAL	\$1,625,702	\$1,508,363	\$3,134,065	\$2,562,474	\$1,775,614	\$4,338,088