

Infrastructure Capital Improvement Planning (ICIP) Ranking Listing FY2019-FY2023

New Rank	PROJECT TITLE	Funded To Date	2019	2020	2021	2022	2023	Total Project Cost
2019-01	Affordable Housing Infrastructure	750,000	2,000,000					2,750,000
2019-02	White Rock Treatment Plant Replacement	125,000	1,011,000	13,265,000				14,401,000
2019-03	Multi-use Trails-Bikeway-Pedestrian Facilities	70,000	500,000	750,000	500,000	500,000	500,000	2,820,000
2019-04	Jemez Mtns Regional Fire Prot Phase 2	1,305,600	4,000,000					5,305,600
2019-05	Wastewater Collection Exposed Line Replacement	1,192,264	400,000	400,000	400,000	400,000	400,000	3,192,264
2019-06	Public Safety Radio System	74,000	2,000,000					2,074,000
2019-07	Cultural Facilities Major Facilities Maintenance		1,400,000		740,000			2,140,000
2019-08	Manhattan Project Interpretive Features	200,000	100,000	100,000	100,000			500,000
2019-09	Bike Flow Trail - Trails	500,000	500,000					1,000,000
2019-10	Fiber Middle Mile	2,275,000	4,000,000					6,275,000
2019-11	Public Parking - Econ Dev		500,000					500,000
2019-12	Golf Course Improvements		4,500,000					4,500,000
2019-13	Ice Rink, bathrooms, locker rooms		1,200,000					1,200,000
2019-14	Multigenerational Pool		5,000,000					5,000,000
2019-15	Splash Pads Water Feature		720,000					720,000
2019-16	DP Rd Utilities and Road Construction		4,000,000	4,000,000	4,000,000			12,000,000
2019-17	Deacon Street Reconstruction and Streetscape		2,000,000					2,000,000
2019-18	Canyon Rim Trail	3,476,175	500,000	2,020,000				5,996,175
2019-19	Betty Ehart Senior Center Facilities Improvements		2,500,000		350,000			2,850,000
2019-20	Betty Ehart Senior Center Meal Truck		55,000					55,000
2019-21	Trinity Drive Safety Improvements		3,175,000					3,175,000
2019-22	ADA Transition Plan	65,000	50,000	50,000	50,000	50,000	50,000	315,000
2019-23	Airport-Security Fence	170,000	440,000					610,000
2019-24	Construct Airport Maintenance Storage Building	80,000	480,000					560,000
2019-25	Major Network Replacement		298,000	307,000	316,000	325,000	325,000	1,571,000
2019-26	Mesa Public Library	150,000	3,000,000			370,000		3,520,000
2019-27	Transit Fleet Expansion to support Bandelier Shuttle Service		500,000					500,000
2019-28	URD Replacement (cables, jboxes, pedest		600,000	600,000	600,000	800,000	800,000	3,400,000
2019-29	Overhead Dist & Pole Replacement		400,000	1,200,000	1,200,000	1,200,000	1,200,000	5,200,000
2019-30	Gas SCADA Improvements		250,000	250,000		250,000		750,000
2019-31	Gas PRV Site Improvements		200,000	200,000				400,000
2019-32	WP-NP New Group 12 tank	825,000	964,000					1,789,000
2019-33	Non Potable Water System Expansion	2,650,000	500,000	500,000	500,000	500,000	500,000	5,150,000
2019-34	Compressed Natural Gas System		2,000,000					2,000,000
2019-35	Storm Water Management		200,000	500,000	500,000	500,000	500,000	2,200,000
2019-36	Reconfigure Automatic Water Valves		150,000					150,000
2019-37	ED-New Feeders		2,000,000					2,000,000
2019-38	Compost Facility Storage Bins Safety Project		200,000					200,000
2019-39	Aspen School Sewerline Replacement/Rehab		150,000	81,000	93,000	105,000		429,000
2019-40	WD-Aspen School Area WL Repl		550,000	558,000	567,000	627,000		2,302,000
2019-41	Major Facilities Improvements MFM		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
2019-42	Airport Access, Parking Lots, Hangars (West)		210,000	1,872,000	2,400,000	757,000		5,239,000
2019-43	Rio Bravo Sewer Collection Lift Station Rehab		103,000		-			103,000

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2019-44	Overlook Park Ballfield Safety Netting		50,000					50,000
2019-45	Convert BMX park to pump track/biking amenity		50,000					50,000
2019-46	Betty Ehart Senior Center Transportation Van		50,000					50,000
2019-47	Airport Fuel Farm		75,000	1,200,000				1,275,000
2019-48	Mainstreet Street Lights		100,000	100,000				200,000
2019-49	Bike Share Program		100,000	100,000				200,000
2019-50	Trail Waypoint Signage on Trails		100,000					100,000
2019-51	Wildlife Resistant Containers (solid waste)		200,000					200,000
2019-52	Convert tennis courts to other recreational uses		200,000					200,000
2019-53	Replace Automated Weather Observing System		250,000					250,000
2019-54	White Rock Visitors Center Restrooms & Vending Area		250,000					250,000
2019-55	El Vado Replace Main Transformer		300,000					300,000
2019-56	Brewer Horse Arena new lights/poles and electrical		350,000					350,000
2019-57	NM4-E. Jemez Intersection improvement (SF County)		500,000	3,000,000				3,500,000
2019-58	Existing trail restoration (path and footing improvements)		500,000					500,000
2019-59	WR WWTP Interceptor Modifications		500,000					500,000
2019-60	Overlook Park ballfield lights for three fields		900,000					900,000
2019-61	East Jemez Road PW3 to NM4 Pipeline WP		1,015,000					1,015,000
2019-62	NM502 Main Hill Rock Fall Remediation (SF County)		1,065,000		8,750,000			9,815,000
2019-63	A-13 Road & Utilities Improvements		1,200,000					1,200,000
2019-64	NM502 Pavement Rehabilitation (LAC)		2,500,000					2,500,000
2019-65	Event Center		1,800,000					1,800,000
2020-01	Bayo Canyon Sewer Lift Station Elimination			515,000				515,000
2020-02	Ashley Pond Improvements (vending, fountain lights, etc)	20,000		500,000				520,000
2020-03	Community Broadband Network	1,123,502		60,000,000				61,123,502
2020-04	Ice Rink Shade Cover			4,000,000				4,000,000
2020-05	New Vactor Truck			500,000				500,000
2020-06	Sherwood Blvd Road Reconstruction			2,500,000				2,500,000
2020-07	NM SR 4 Pipeline Renewal WP			1,545,000				1,545,000
2020-08	Aquatic Center Major Facilities Maintenance			1,000,000				1,000,000
2020-09	NP Guaje Pines, N Mesa, Diamond Connection WP			850,000				850,000
2020-10	LA WWTP Upgrades & Rehabilitation			361,000	3,137,000			3,498,000
2020-11	Sewer SCADA Implementation			203,000				203,000
2020-12	Trailhead waypoints and kiosks			200,000				200,000
2020-13	Otowi Booster 1 Replacement Design WP			155,000	3,173,000			3,328,000
2021-01	Softball and Multi-Use Fields				500,000	500,000		1,000,000
2021-02	Indoor Ice Rink				3,000,000			3,000,000
2021-03	North Mesa Phase 2 Neighborhood Road Improvement				2,600,000			2,600,000
2021-04	Barranca Mesa 3 Subdivision				1,587,000			1,587,000
2021-05	North Community Backyard Sewer Mains				261,000	-	269,000	530,000
2021-06	Entrada Drive Extension				1,000,000			1,000,000
2021-07	Gas White Rock Steel Valve Project				250,000	250,000	250,000	750,000
2021-08	NP Camp May Tank SCADA & Freeze Upgrades				261,000			261,000

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2021-09	White Rock GWS & ED Facility				200,000			200,000
2021-10	Loma Vista Sewer Lift Station Rehab				157,000			157,000
2022-01	Replace Airport Terminal Building					5,000,000		5,000,000
2022-02	North Mesa Phase 4 - Cumbres del Norte					2,513,000		2,513,000
2022-03	North Mesa Phase 3 - Loma Linda					1,800,000		1,800,000
2022-04	NP Replace WR Boost Station Chamisa School					1,167,000		1,167,000
2022-05	Townsite 14" Pipeline Renewal WP					1,061,000	1,077,000	2,138,000
2022-06	North Road Sewer Lift Station Elimination/Rehab					478,000		478,000
2022-07	Community Building Major Facilities Maintenance					200,000		200,000
2023-01	Central Ave Road Project (4th to 9th)						2,500,000	2,500,000
2023-02	North Mesa Phase 5 - Tsikumu Village						2,500,000	2,500,000
2023-03	Barranca Mesa 3 & 4 Subdivisions						5,000,000	5,000,000
2023-04	N Mesa Water Distribution Upgrades						849,000	849,000
2023-05	Paseo Penasco Sewer Lift Station Rehab						162,000	162,000
2023-06	Denver Steel Area East Portion Sewerline Replacement						86,000	86,000