

October 23, 2017

Mr. Harry Burgess, County Administrator  
Los Alamos County  
1000 Central Avenue, Suite 350  
Los Alamos, NM 87544



Dear Mr. Burgess,

The North Central Regional Transit District (NCRTD) is respectfully requesting distribution of the \$350,000 from Los Alamos County as fulfillment of its Fiscal Year 2018 funding commitment which was approved by the County Council and incorporated into the County's approved FY 2018 budget.

This annual funding allocation from Los Alamos County to the NCRTD has been enormously valuable in providing the funds for the federal matching contributions for operational costs and capital for regional transportation services for the Districts 14-member entities. Without the ongoing assistance from Los Alamos County it would have been challenging for the District to continue serving the transit needs for the residents of these communities and providing the critical interconnectivity for work, medical, social and quality of life needs.

The District Board's adopted resolution No. 2013-10 provides 20% of the budgeted Regional GRT collected in the four-county region to Los Alamos County Atomic City Transit for Board approved regional transit plans. The District Board approved the Los Alamos County transit plan at its July 7, 2017 meeting. Therefore, for this budget year, a total of \$1,444,500 is expected to be available pursuant to the Districts adopted financial policies. This represents an increase of 1.8% compared to the FY 2017 allocation.

Los Alamos County's annual contribution to the NCRTD over these ten years has been tremendously beneficial for the ~235,503 citizens of the four-county region and the six Pueblos. We want to thank the County of Los Alamos and the County Council for their continued support.

If additional information is needed to finalize the release of these funds, I can be contacted via email at [anthonym@ncrtd.org](mailto:anthonym@ncrtd.org) or at 629-4713. Your assistance in this matter is appreciated.

Sincerely,

Anthony J. Mortillaro  
Executive Director

Cc: Los Alamos County Councilor Antonio Maggiore, NCRTD Board Member  
Philo Shelton, Public Works Director and Board Alternate

Daniel Barrone  
Chair

Anthony J. Mortillaro  
Executive Director

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