

## Budget Revision 2018-03 Support for Regional Airline Service

	Fund/Dept	Brass Org	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Economic Development	171-SS15-60	\$ -	\$ 50,000	\$ -	\$ (50,000)
<p><b>Description:</b> The purpose of this budget revision is to increase the expenditure budget in the Economic Development Fund to provide support to the City of Santa Fe to expand regional airline service.</p>						
<p><b>Fiscal Impact:</b> The impact on the Economic Development Fund in FY2018 is to increase the expenditure budget and decrease fund balance by \$50,000.</p>						