

Headcount Use by Month

Month	Baseball (40%)	Girls Softball (39%)	Adult Softball (21%)
Jan	0	0	0
Feb	30	30	0
Mar	261	128	0
Apr	261	248	0
May	261	248	0
Jun	261	293	252
Jul	60	180	252
Aug	30	30	0
Sep	30	30	72
Oct	30	30	72
Nov	0	0	0
Dec	0	0	0
Headcount use by league	1224	1217	648
	40%	39%	21%

