

LAC - Lodgers' Tax Revenues Through December 2017

		FY18	FY17	FY16	FY15	FY14	FY13	FY12
1	JUL	\$28,567	30,300	24,113	25,751	23,185	22,483	32,434
2	AUG	\$27,958	32,560	10,351	26,466	23,457	24,323	33,080
3	SEP	\$29,623	27,135	31,486	25,004	25,898	24,108	24,988
4	OCT	\$27,185	25,055	35,631	23,945	19,896	16,934	23,943
5	NOV	\$25,468	19,314	8,433	10,413	16,577	15,660	19,187
6	DEC	\$19,439	18,903	31,602	23,908	12,470	14,688	16,980
7	JAN		17,648	16,345	15,255	13,263	13,599	15,126
8	FEB		16,362	15,902	6,882	12,079	11,705	15,740
9	MAR		22,091	17,934	16,051	11,494	12,071	16,562
10	APR		19,910	14,809	13,514	13,237	14,266	12,921
11	MAY		23,974	18,709	25,713	15,143	14,790	18,097
12	JUN		28,567	28,667	26,945	19,570	17,924	22,483
	TOTAL	\$158,240	281,820	253,981	239,847	206,270	202,551	251,541

FY17 Actual **\$ 281,820**
Target 5% increase **1.05**
FY18 Goal **\$ 295,911**
 5% Increase

ACTUALS→ 11% 6% 16% 2% -19%

Dec 2016: \$153,267 3% increase over 2016

Los Alamos County Lodgers' Tax Revenue

