

INC COUNTY OF LOS ALAMOS
Utilities Profit Transfer Schedule
Fiscal Year 2018

Electric Distribution Fund 512

		FY 2017 Audited Sales	
Revenue Object			
4301	Residential metered	6,936,411.13	
4305	Private area lighting	13,457.57	
4311	Commercial metered	4,535,051.61	
4314	Industrial sales	-	
			11,484,920.31
			0.05
			<u>574,246.02</u>

Gas Fund 531

		FY 2017 Audited Sales	
4301	Residential metered	3,549,663.85	
4311	Commercial metered	593,836.13	
			4,143,499.98
			0.05
			<u>207,175.00</u>
Total			<u><u>781,421.02</u></u>