

## Budget Revision 2018-13 Fire Marshal Grant

**Council Meeting Date: March 20, 2018**

	Fund/Dept	Brass Org	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Fire Marshal Fund	144-641510 3425 8369	\$ 177	\$ (9,564)		\$ 9,387
<p><b>Description:</b> The purpose of this budget revision is to decrease the expenditure budget by \$9,564 and increase the revenue budget by \$177 for the Fire Marshal Fund. This revision is based on receipt of actual grant agreement for FY2018.</p> <p><b>Fiscal Impact:</b> The net fiscal impact to the Fire Marshal Fund is an increase to revenue of \$177 and a decrease in expenditures of \$9,564.</p>						