

County of Los Alamos
GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval prior to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT: Matrix Form Submission Status: ☒ Initial ☐ Revised
Name of Department: Public Works _____
Name of Department Head: Philo Shelton _____
Contact Information: Email Philo.Shelton@lacnm.us Phone # 662-8106 _____
Person Completing This Form: Angelica Gurule _____
Contact Information: Email angelica.gurule@lacnm.us Phone # 662-8383 _____


GRANT INFORMATION:

Grant Agency/Source NM Environment Department Name of Grant Program RAID
Application Submission Deadline: 03/23/2018
Federal Grantor/Program Title: _____
Federal CFDA Number: _____
Check Only One: Federal Direct ☐ OR Federal Indirect ☐
State Grantor/Program Title: Solid Waste Bureau Recycling and Illegal Dumping Alliance _____
Private Organization: _____
Grant **Application**: \$ 276,488.00 **Match**: \$ 0 **Total**: \$ 276,488.00
Estimated Date for Notice of Award (if awarded): 05/02/2018
Does Grant include loan component? Yes ☐ No ☒
Loan Terms (interest rate, years to repay) _____

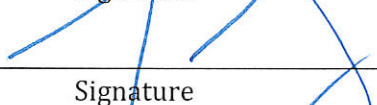
Review and Approvals

Department Head:  3-9-18
Philo Shelton Date

Other Department Head: _____
Signature Date

Budget Manager:  3/9/18
Signature Date

Finance Grants Mgr.:  03/09/18
Signature Date

County Manager:  3/9/18
Signature Date

Date to Council for Approval to Apply for Grant: 3/20/18

Describe the purpose of the grant and what will be accomplished:

A. Starting July 2018, a yard trimming roll cart will be available to Los Alamos County (LAC) residents who participate in weekly curbside trash roll cart collection. Currently ~1,872 roll carts have been purchased, which will provide a roll cart for 27% of households. LAC is requesting RAID funds to purchase an additional 3,120 yard trimming roll carts. This will help provide yard trimming roll carts to over 72% of all LAC households.

LAC is also requesting funds to upgrade 1,872 recycle containers from a 48 or 64 gallon to 96 gallon containers. This would allow the County to alternate collection frequency to every other week for recycle and yard trimming roll carts. (To minimize freight costs, each full truck load can hold 624 roll carts).

The yard trimming roll cart is a voluntary program and there will be no additional cost to the resident. The yard trimming roll cart is for organic yard trimmings only, which includes short branches, flowers, grass clippings, leaves, pine needles and pine cones. Yard Trimmings roll carts will be collected curbside, March through November of every year, and Christmas trees will be collected in January as usual.

A. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$ 276,488.00	\$	NO, will need budget authority if awarded
Capital Outlay	\$	\$	
TOTAL	\$ 276,488.00	\$	NO, will need budget authority if awarded

B. Source of Match/In Kind: N/A_____

C. Will a budget revision be required if grant awarded? Yes__X__No_____

D. Do the resources exist in your department to accomplish the goals of the grant? __Yes__

E. Will resources (\$ or people) from another department be required? Yes__No X__

If yes, describe: _____

- F. Frequency of reporting requirement Monthly _____ Quarterly X Annually _____
- G. Frequency of pay requests for reimbursement Monthly X Quarterly _____ Annually _____
- H. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? Record Retention 5-7 years
- I. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?
No.
- J. Who within the department will have responsibility for this grant?
Programmatic Reporting? Angelica V. Gurule
Financial Reporting? Angelica V. Gurule