

## FY 2019 Equipment Replacement

### General Fund Divisions

Unit#	Division	Year of Unit	DESCRIPTION	Estimated Replacement cost
1122	Police Department	2009	Ford F150	\$53,000
1151	Police Department	2012	Ford F150	\$53,000
1154	Police Department	2012	Ford F150	\$53,000
1058	Parks Maintenance	2007	Ford F250 4WD Reg Extended Cab	\$33,000
3097	Parks Maintenance	2008	JD 370 Mower Rear Mount Flail	\$15,000
3139	Parks Maintenance	2010	Hustler Super Z 28HP Mower	\$15,000
1059	Parks Maintenance	2007	Ford F250 4WD Extended Cab Utility	\$34,000
1124	PW Traffic and Streets	2009	Ford F350 SD Utility Bed	\$40,000
1097	PW Traffic and Streets	2009	Chevy 2500	\$30,000
3034	PW Traffic and Streets	2005	Freightliner Eagle Sweeper	\$280,000
1101	Facilities	2009	Ford F350 1 Ton Utility Bed	\$40,000
1119	PW Custodial	2009	Chevy 1500 4WD	\$25,500
1118	PW Custodial	2009	Chevy 1500 4WD	\$25,500
1075	Community Development	2007	Ford Escape	\$21,000
1025	Community Development	2004	Ford Escape SUV 4WD	\$21,000
997	Fleet Motor Pool	2000	Dodge Durango	\$23,000
1116	Golf Course	2009	Ford Ranger PU Economy 2WD	\$25,000
<b>Equipment Fund Subtotal</b>				<b>\$787,000</b>

### Enterprise Funds

Unit#	Division	Year of Unit	DESCRIPTION			Estimated Replacement Cost
3148	PW Enviromental	2011	Case Skidster 440			\$50,000
1016	PW Enviromental	2004	Freightliner Roll Off			\$170,000
3018	PW Enviromental	2004	Peterson Grapppler Body			\$65,000
1146	PW Enviromental	2012	Refuse Side Loader			\$275,000
1114	PW Enviromental	2009	Chevy 1500 4WD			\$25,000
Unit#	Division	Year of Unit	DESCRIPTION	Full Cost	Utilities Fund (contribution for upgrade)	Estimated Replacement Cost
1078	Utilities WW	2005	Dump Truck 10 yd	\$ 178,000	\$ 57,000	\$121,000
1109	Utilities GWS	2009	Chevy 2500 4WD Utility Be	\$ 36,000		\$36,000
1158	Utililities WP	2012	Ford Expedition	\$ 30,000		\$30,000
Equipment Fund Subtotal						\$772,000

### Transit Fund

Because these buses are grant funded, the grant funded portion resides in the Transit Budget. The replacement cost of these buses is split between the Transit Fund and the Equipment Fund.						
Unit#	Division	Year of Unit	Description	Full Cost	Transit Fund (including grant amount)	Estimated Replacement Cost
4111	PW Transit	2011	Glavel E450 Super Duty	\$370,000	\$347,020	\$22,980
4101	PW Transit	2010	Chevy 4500	\$370,000	\$317,189	\$52,811
4104	PW Transit	2010	Chevy 4500	\$370,000	\$317,189	\$52,811
<b>Equipment Fund Subtotal</b>						<b>\$128,602</b>

### Equipment Fund Grand Total

<b>Equipment Fund Grand Total</b>				<b>\$1,687,602</b>
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