Schedule of Recurring Grants Estimates for FY2019

	Funding			
Dept/Div	Source	Grant Description	Amount	
Fire	NIMPRO	E. B E		500.000
	NMPRC NMDOH	Fire Protection Fund Emergency Medical Services Fund	\$	563,000 10,500
Community Se		Efficiency inculcal defineds Fund		10,000
Community Co		Luvenila Luctica Advisory Board		106 000
	NMCYFD NMDFA	Juvenile Justice Advisory Board Local DWI Distribution		196,000 75,000
Police				
	NMDHSEM	State Homeland Security Grant Program		200,000
	NMDFA	Law Enforcement Protection Fund		39,200
	NMDHSEM	Emergency Management Planning Grant		18,049
Transit				
	NMDOT	Transit 5311 - Operations		1,662,288
	NMDOT	Transit 5311 - Capital		888,000
	USDOI	Bandelier Service		175,252
Public Works				
	NMDOT	School Bus Route Program		87,000
	NMDOT	County Arterial Program		28,000
	NMDOT	Cooperative Program		64,000
Airport				
	USFAA			225,000
	NMDOT			271,500
		Total	\$	4,502,789

Approval of this schedule of recurring routine grants authorizes the department to apply for the grant. If the actual award is different from the amount included in the budget, a budget revision will be presented to Council for consideration during the fiscal year.