

PROJECT BUDGET SPREADSHEET	
IFB NO. 18-042 - NORTH MESA PHASE 2, CUMBRES DEL SOL SUBDIVISION	
Budget	Amount
FY 2018 County CIP	\$ 1,680,000.00
Includes Grant Revenue from NMDOT - State Share CAP/SP/SB (\$153,920)	
Construction Expenses	Amount
Base Bid - Star Paving Co.	\$ 886,805.00
NMGRT 7.3125%	\$ 64,847.62
Total Bid w/Tax	\$ 951,652.62
Contingency	\$ 143,347.38
Independent Assurance Testing	\$ 20,000.00
Total Expenses and Project Budget	\$ 1,115,000.00
Remaining Budget	\$ 565,000.00